

**NOTICE OF PUBLIC HEARING  
PROPOSED BUDGET FOR FISCAL YEAR 2017-2018 (FY2018)  
CITY OF LAVA HOT SPRINGS, IDAHO**

The public hearing pursuant to Idaho Code 50-1002 scheduled for September 6, 2017 at 5:30 p.m., Lava City Hall was rescheduled for consideration of the proposed budget for the fiscal year from October 1, 2017 to September 30, 2018. The hearing will be held at Lava City Hall, 115 West Elm Street, Lava Hot Springs, Idaho at **5:30 p.m., on September 6, 2017**. All interested persons are invited to appear and show cause, if any, why such budget should not be adopted. Copies of the proposed City budget in detail are available at Lava City Hall during regular office hours, 9 a.m. to 2 p.m., week days. Lava City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact the City Clerk's office (208)776-5820 at least 48 hours prior to the public hearing. The proposed FY 2018 budget is shown below as FY2018 proposed expenditures and revenues.

	Proposed Expenditures		
Fund Name	Budget FY2016	Budget FY2017	Proposed FY2018
GENERAL FUND	\$ 251,515.	\$ 267,338.	\$ 274,029.
GARBAGE FUND	\$ 126,029.	\$ 134,000.	\$ 134,000.
STREET FUND	\$ 89,825.	\$ 191,760.	\$ 206,719.
LOCAL OPTION TAX FUND	\$ 815,000.	\$ 854,000.	\$ 992,000.
WATER FUND	\$ 327,200.	\$ 299,200.	\$ 305,200.
SEWER FUND	\$ 821,800.	\$ 874,800.	\$ 937,800.
FIRE CAPITAL IMPROV.	\$ 6,250.	\$ 6,255.	\$ 6,260.
L HILL LIGHTS	\$ 550.	\$ 550.	\$ 450.
BLM GRANT	\$ 43,998.	\$ 43,998.	\$ 43,998.
BANNOCK CNTY. AMBUL.	\$ 4,248.	\$ 4,248.	\$ 4,248.
PEDESTRIAN BRIDGE PROJ.	\$ 71,740.	\$ 251,145.	\$ 188,000.
WATER IMPRO. PROJECT	\$ 0.	\$ 4,400,000.	\$ 4,400,000.
PARK IMPRO. FUND	\$ 0.	\$ 0.	\$ 2,000.
<b>TOTAL OF ALL FUNDS</b>	<b>\$2,558,155.</b>	<b>\$ 7,327,294.</b>	<b>\$7,494,704.</b>
Proposed Revenues			
Property Tax Levy			
General Fund	\$ 100,748.	\$ 106,382.	\$ 108,155.
Street Fund	47,097.	47,097.	47,097.
TOTAL PROP. TAX LEVY	\$ 147,845.	\$ 153,479.	\$ 155,252.
OTHER REVENUE SOURCES			
GENERAL FUND	\$ 150,767.	\$ 160,956.	\$ 165,874.
GARBAGE FUND	\$ 126,029.	\$ 134,000.	\$ 134,000.
STREET FUND	\$ 42,728.	\$ 144,663.	\$ 159,622.
LOCAL OPTION TAX FUND	\$ 815,000.	\$ 854,000.	\$ 992,000.
WATER FUND	\$ 327,200.	\$ 299,200.	\$ 305,200.
SEWER FUND	\$ 821,800.	\$ 874,800.	\$ 937,800.
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<b>TOTAL OF ALL FUNDS</b>	<b>\$2,558,155.</b>	<b>\$ 7,327,294.</b>	<b>\$7,494,704.</b>

The proposed expenditures and revenues for fiscal year 2017-18 have been tentatively approved by the City Council and entered in detail in the Journal of Proceedings. Publication dates for the notice of public hearing are August 30, 2017 and September 6, 2017 in the Idaho State Journal.

  
Candia L. Dimick, City Clerk