

NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2015-2016 (FY2016)
CITY OF LAVA HOT SPRINGS, IDAHO

The public hearing pursuant to Idaho Code 50-1002 scheduled for August 13, 2015 at 5:30 p.m., Lava City Hall was rescheduled for consideration of the proposed budget for the fiscal year from October 1, 2015 to September 30, 2016. The hearing will be held at Lava City Hall, 115 West Elm Street, Lava Hot Springs, Idaho at **5:30 p.m., on September 9, 2015**. All interested persons are invited to appear and show cause, if any, why such budget should not be adopted. Copies of the proposed City budget in detail are available at Lava City Hall during regular office hours, 9 a.m. to 2 p.m., week days. Lava City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact the City Clerk's office (208)776-5820 at least 48 hours prior to the public hearing. The proposed FY 2016 budget is shown below as FY2016 proposed expenditures and revenues.

Proposed Expenditures

Fund Name	Budget FY2014	Budget FY2015	Proposed FY2016
GENERAL FUND	\$ 242,958.	\$ 240,389.	\$ 251,515.
GARBAGE FUND	\$ 123,000.	\$ 130,000.	\$ 126,029.
STREET FUND	\$ 104,896.	\$ 97,031.	\$ 89,825.
LOCAL OPTION TAX FUND	\$ 752,000.	\$ 824,000.	\$ 815,000.
WATER FUND	\$ 585,700.	\$ 317,200.	\$ 327,200.
SEWER FUND	\$ 784,800.	\$ 784,800.	\$ 821,800.
FIRE CAPITAL IMPROV.	\$ 6,245.	\$ 6,250.	\$ 6,250.
L HILL LIGHTS	\$ 1,186.	\$ 1,186.	\$ 550.
BLM GRANT	\$ 43,998.	\$ 43,998.	\$ 43,998.
BANNOCK CNTY. AMBUL.	\$ 46,450.	\$ 4,248.	\$ 4,248.
SEWER IMPROV. PROJECT	\$3,447,400.	\$ 0.	\$ 0.
PEDESTRIAN BRIDGE PROJ.	\$ 50,000.	\$ 301,145.	\$ 71,740.
TOTAL OF ALL FUNDS	\$6,188,633.	\$ 2,750,247.	\$2,558,155.

Proposed Revenues

Property Tax Levy			
General Fund	\$ 94,284.	\$ 96,028.	\$ 100,748
Street Fund	45,789.	45,789.	47,097.
TOTAL PROP. TAX LEVY	\$ 140,073.	\$ 141,817.	\$ 147,845.

OTHER REVENUE SOURCES

GENERAL FUND	\$ 148,674.	\$ 144,361.	\$ 150,767.
GARBAGE FUND	\$ 123,000.	\$ 130,000.	\$ 126,029.
STREET FUND	\$ 59,107.	\$ 51,242.	\$ 42,728.
LOCAL OPTION TAX FUND	\$ 752,000.	\$ 824,000.	\$ 815,000.
WATER FUND	\$ 585,700.	\$ 317,200.	\$ 327,200.
SEWER FUND	\$ 784,800.	\$ 784,800.	\$ 821,800.
FIRE CAPITAL IMPROV.	\$ 6,245.	\$ 6,250.	\$ 6,250.
L HILL LIGHTS	\$ 1,186.	\$ 1,186.	\$ 550.
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BANNOCK CNTY. AMBUL.	\$ 46,450.	\$ 4,248.	\$ 4,248.
SEWER IMPROV. PROJECT	\$3,447,400.	\$ 0.	\$ 0.
PEDESTRIAN BRIDGE PROJ.	\$ 50,000.	\$ 301,145.	\$ 71,740.
TOTAL OF ALL FUNDS	\$6,188,633.	\$ 2,750,247.	\$2,558,155.

The proposed expenditures and revenues for fiscal year 2015-16 have been tentatively approved by the City Council and entered in detail in the Journal of Proceedings. Publication dates for the notice of public hearing are September 1, 2015 and September 8, 2015 in the Idaho State Journal.


Canda L. Dimick, City Clerk