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| ST. John the Evangelist Parish Annual Report October 2024 | 6/30/24 | Red Bad | | 6/30/23 |
| Accounts | FY 2024 | 2024 vs 2023 Income | | FY2023 |
| Income | | | Income | |
| Offertory | \$235,080 | (\$24,401) | Offertory | \$259,481 |
| Offertory Monthly | \$12,604 | (\$17,477) | Offertory Monthly | \$30,081 |
| Grand Annual | \$31,962 | \$1,679 | Grand Annual | \$30,283 |
| Catholic Appeal Rebate | \$3,819 | (\$7,562) | Catholic Appeal Rebate | \$11,381 |
| Donations Other | \$13,062 | \$738 | Donations Other | \$12,324 |
| Offertory Online Giving | \$63,574 | \$33,697 | Offertory Online Giving | \$29,877 |
| Rental Income (*) (incl parking lot) | \$141,200 | (\$77,222) | Rental Income | \$218,422 |
| Gifts and Bequests | \$14,664 | (\$19,472) | Gifts and Bequests | \$34,136 |
| Misc. Fundraising Activities | \$1,756 | (\$13,244) | Misc. Fundraising Activities | \$15,000 |
| Interest Income | \$8,620 | \$3,829 | Interest Income | \$4,791 |
| Total Sacramental Offerings | \$56,618 | (\$7,840) | Sacramental Offerings | \$64,458 |
| Shrines Candles Flowers | \$2,284 | (\$4,318) | Shrines Candles Flowers | \$6,602 |
| Religious Fees | \$1,481 | (\$792) | Religious Fees | \$2,273 |
| Total Income | \$586,722 | (\$132,387) | Total Income | \$719,109 |
| (*) parking lot-diff FY204-FY2023 | | (\$77,222) | | |
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| Expenses | FY2024 | 2023 vs 2024 Expense | Expenses | FY2023 |
| Salaries & Benefits | | Red good | Salaries & Benefits | |
| Lay Salaries | \$236,822 | \$11,694 | Lay Salaries | \$225,128 |
| Lay Benefits | \$36,257 | \$3,188 | Lay Benefits | \$33,069 |
| Clergy Stipends | \$64,652 | \$10,624 | Clergy Stipends | \$54,028 |
| Clergy Benefits | \$29,566 | \$812 | Clergy Benefits | \$28,754 |
| Professional Services (substitute musicians) | \$6,844 | (\$4,082) | Professional Services (substitute musicians) | \$10,926 |
| Office Expense | \$30,198 | (\$3,285) | Office Expense | \$33,483 |
| Insurance Expense (Property,Boiler,Fire,Liability) | \$61,537 | \$6,602 | Insurance Expense (Property,Boiler,Fire,Liability) | \$54,935 |
| Facility/Maintenance Costs (Maint. Contracts , Grnds and Blds, snow removal) | \$92,728 | (\$16,685) | Facility/Maintenance Costs (Maint. Contracts , Grnds and Blds, snow removal) | \$109,413 |
| Utility Expense (Tel,Cbl,Internet,Elec,Heat) | \$90,321 | (\$7,457) | Utility Expense (Tel,Cbl,Internet,Elec,Heat) | \$97,778 |
| Household Expense (Clerical Meals and Food) | \$24,090 | (\$7,031) | Household Expense (Clerical Meals and Food) | \$31,121 |
| Central Ministry Tithe | \$49,735 | (\$2,488) | Central Ministry Tithe | \$52,223 |
| Pastoral/ Liturgical | \$17,486 | (\$8,002) | Pastoral/ Liturgical | \$25,488 |
| Fundraising Expense | \$3,818 | (\$112) | Fundraising Expense | \$3,930 |
| Total Expense | \$744,053 | (\$16,322) | Total Expense | \$760,375 |
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| Net Operating Income (Income-Expenses) | (\$157,331) | | Net Operating Income (Income-Expenses) | (\$41,266) |
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| Cash Deposit at Eastern Bank | \$158,904 | | Cash Deposit at Eastern Bank | \$125,993 |
| Deposit on hand at Archdiocese | \$800,638 | | Deposit on hand at Archdiocese | \$845,335 |
| Total Cash & Equivalents | \$959,542 | | Total Cash & Equivalents | \$971,328 |
| Notes payable to RCAB | \$1,424 | | Notes payable to RCAB | \$4,783 |
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