St. John the Evangelist Parish Financial Results Summary FY 2017 and 2018

	Yr. Ended June 30, 2018	Yr. Ended June 30, 2017	Favorable (Unfavorable)	
Income	S. B. BANCE A. L. R. C.	Enter of many 1995	Department of the second secon	
Weekly Offertory: Collections	\$270,165	\$217,450	\$52,715	
Weekly Offertory: Haltian Community	52,233	45,969	6,264	
Grand Annual	23,197	25,605	(2,408)	
Fuel, A/C & Snow Removal Collections	15,186	16,108	(922)	
Candles & Flowers	5,226	8,596	(3,370)	
Sacramental Offerings: Masses	8,868	6,731	2,137	
Sacramental Offerings: Funerals	11,700	12,350		
Sacramental Offerings: Weddings, Baptisms Gifts & Bequests	2,200	1,815	(650) 385	
My Christmas & Easter Gifts to the Parish	C 700	40.000	(0.000)	
Gifts - Discretionary & Miscellaneous	6,723	10,692	(3,969)	
Bequests from Parishioners	22,040	12,945	9,095	
Donations: Use of Parking Lot	420.402	52,000	(52,000)	
the control of the co	139,103	131,662	7,441	
Religious Education - Fees/Spec. Collections	1,987	2,937	(950)	
Rental Income Room & Board	2,400	2,400	See and the state of the control of	A THE GREEN LOSS LEVELS OF
Hall Rentals	6,534	10,415	(3,881)	trainmental testination
Capital Project Collections	15,129	12,043	3,086	
Fundralsing Activities	37,327	35,744	1,583	THE CAPT THE STATE OF STATE SALES
All Other Income	6,479	7,228	(749)	
Total Income	\$626,497	\$612,690	13,807	and at 1811 in comment designations in classical
Expense				
Total Compensation: Non-Clergy	203,334	187,895	(15,439)	
Total Compensation: Assigned Clergy		and the second of the San	A STATE OF THE PARTY OF THE PAR	
Total Compensation: Unassigned Clergy	58,011	57,908	(103)	
에 있는 사용에는 그 경계하기 위한 이번에 가장하는 것이 되지 않아 가장하고 하셨다면 하는 것이 되었다.	27,800	26,950	(850)	
Compensation: Haitlan Clergy, Parish Share	21,591	21,064	(527)	o med leave laidly timbet
Professional Fees & Services	20,882	21,004	122	
Parish Office & Administrative Costs	42,494	44,083	1,589	
Rectory Expenses	19,186	21,990	2,804	or a contraction where per this case a
Facility Costs (Church, Rectory, Grounds)				emilia de la companya
Utilities (Electric, Heat & Water)	6B,482	59,697	(8,785)	
Property Liability Insurance	31,260	30,721	(539)	
Maint & Repair of Grounds (Incl. Serv.Contracts)	111,673	96,847	(14,826)	The time will entertain him
Church, Altar & Pastoral Costs	11,003	15,545	4,542	
Music Program	9,786	8,526	(1,260)	A PART AND LEADING TO SELECT STREET
Flowers, Meetings & Workshops	9,813	18,548	8,735	
Fundralsing Expenses	9,305	8,632	(673)	
Parish Tithe to RCAB * (Incl. School Tax)	40,115	29,008	(11,107)	
RCAB Assessment Capital Appeal Shortfall	7,502	0	(7,502)	
Interest on Term Loan	205			and the second of the second o
Total Expense	692,442	648,418	(205)	
(Deficit)	(\$65,945)	(\$35,728)	(30,217)	erojacjuj svaljet od receipte
others, unduled the libera of pendicipae by	so in that boost at	forth whom I have be		THE CONTRACT OF THE PROPERTY.
Cash Position	of stehal back one to	Hetastinin with n	extense figures and a	and the terminal will be situate
Operating Account	\$14,035	\$36,138	(22,103)	
Capital Projects	2,827	1,175	1,652	
Fundraising	25	31	(6)	of such examples
	\$16,887	\$37,344	(\$20,457)	
Funds on Deposit at the RCAB	\$6,095	\$7,677	(1,582)	CONTRACT OF PARTIES AND THE PROPERTY OF
Total Liquidity	\$22,982	\$45,021	(22,039)	19504 married Chinesa
Note Payable to RCAB	\$39,623	\$0	(\$39,623)	[2]

^[1] Deficit for the year was primarily due to RCAB assessments to the Parish not related to daily operations and snow removal costs from last winter.

⁽²⁾ In May 2018, the Parish borrowed \$40,000 (15 yrs @ 3.75%) from the RCAB. Proceeds from this loan were used to repay expenses incurred from the previous winter (ie snow removal and utilities)

^{*} RCAB = Roman Catholic Archdiocese of Boston