

ST PHILIP EVANS ANNUAL RETURN
2024/2025 and 2023/2024

PAYMENTS	2024/2025	2023/2024
Clergy - Other Costs	£170.00	£1,069.00
House Running costs	£6,043.00	£5,491.00
House - Property Maintenance Costs	(£551.00)	£4,026.00
Church - Liturgical and Pastoral Costs	£3,191.00	£2,361.00
Church Running Costs	£5,230.00	£4,059.00
Church Property Maintenance Costs	£7,378.00	£6,649.00
Administration Salaries	£7,625.00	£5,723.00
Other Administration Costs	£3,399.00	£2,007.00
Parish Donations	£111.00	£325.00
Piety Shop Expenditure	£0.00	£81.00
Telephone/Internet Costs	£2,628.00	£1,191.00
Hall Administration Salaries	£21,289.00	£20,960.00
Hall Running Costs	£9,988.00	£9,332.00
Hall Property Maintenance Costs	£13,038.00	£6,787.00
Fund raising Expenditure	£235.00	£388.00
Outreach Projects Expenditure	£0.00	£84.00
Parish Levies	£11,292.00	£14,270.00
Total Payments	£91,066.00	£84,803.00

Total Surplus / Loss	£4,096.00	£19,044.00
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RECEIPTS	2024/2025	2023/2024
Offertories - Gift Aid	£27,870.00	£28,901.00
Offertories - Non-Gift Aid	£21,177.00	£18,218.00
Other Collections for Parish	£.445.00	£1,715.00
Votive Candles Income	£1,274.00	£606.00
Donations - Gift Aid	£14.00	£0.00
Donations - Non Gift Aid	£512.00	£3,270.00
Tax Refunds - Gift Aid	£0.00	£7,835.00
External Grants received	£3,870.00	£1,979.00
Fund raising	£58.00	£134.00
Piety Shop Income	£59.00	£98.00
Newspapers Income	£0.00	£61.00
Hall/Social Centre Income	£40,116.00	£36,320.00
Other Rental Receipts	(£324.00)	£4,709.00
Investment Income	£91.00	£1.00
Total Receipts	£95,162.00	£103,847.00