

**MINUTES OF THE AUGUST 25, 2025, PUBLIC HEARING ON TAX INCREASE OF THE BRAZORIA COUNTY
EMERGENCY SERVICES DISTRICT NO. 3**

A meeting was duly called of the **BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3**, which was held on August 25, 2025, at the District Administration Office, 6931 Masters Road, Manvel, Texas 77578.

The meeting was called to order at 6:30 P.M. by **DARRELL VALUSEK**, District President. The Commissioners present were **DARRELL VALUSEK, FRANK HAGDORN, MATT GLAVES, DE WAYNE DAVIS and GEORGE BULLINGTON**. Also present were District Executive Director Jeff Braun, EMS Chief Tim Welch, Fire Services Administrator Jack Helton, other District Staff, and representatives of the District's contracted providers.

The Board addressed agenda item 2, to receive public comment and conduct the public hearing/open forum to allow interested parties to address the Board of Commissioners and be heard regarding the proposed property tax rate setting. The floor was opened for public comment at 6:31 pm. No public comments were received.

The Board then addressed agenda item 3, conclude Public Hearing on Tax Increase. Public hearing was concluded at 6:41 pm.

The Board then addressed agenda item 4, to adopt the District 2026 Budget. Jeff Braun, Executive Director, informed the Board of minor revisions to the District 2026 Budget which was previously presented to the Board. Mr. Braun pointed out supplemental items and recommended they be included in the 20206 Budget. He discussed the loose equipment to be purchased for the three new chassis that is included in the budget presented. Mr. Braun recommended that the Board adopt the 2026 Budget as presented. Commissioner Graves made a motion to approve the District 2026 Budget as presented. The motion was seconded by Commissioner Hagdorn. The motion was approved by a vote of 5 to 0.

The Board then addressed agenda item 5, to adopt the District 2025 Tax Rate for Maintenance and Operations (M&O Rate). Mr. Braun reviewed and recommended the proposed tax rate for M&O of \$0.075856 per \$100. Commissioner Hagdorn made a motion to adopt the 2025 Maintenance and Operation Rate at the rate of \$0.075856 per \$100. The motion was seconded by Commissioner Graves. The motion was approved by a vote of 5 to 0.

The Board then addressed agenda item 6, to adopt the District 2025 Tax Rate for Debt. Mr. Braun reviewed the Tax Worksheet noting the proposed debt rate is \$0.003373 per \$100. Commissioner Graves made a motion to adopt the 2025 Debt Rate at the rate of \$0.003373 per \$100. The motion was seconded by Commissioner Hagdorn. The motion was approved by a vote of 5 to 0.

The Board then addressed agenda item 7, to adopt the District 2025 Total Tax Rate. The Board noted that the total Tax Rate includes the Maintenance and Operations Rate along with the Debt Rate, which together comes to \$0.079229 per \$100. Commissioner Graves moved to adopt the total Tax Rate using the required statutory language:

"I move that the property tax rate be increased by the adoption of a tax rate of \$0.079229/\$100, which is effectively a 3.68 percent increase in the tax rate."

Commissioner Bullington seconded the motion. The motion was approved by a vote of 5 to 0, with the record vote noting Commissioner Valusek, Hagdorn, Graves, Davis and Bullington voting in FAVOR.

No other items were presented to the Board, the meeting was adjourned at 6:49 P.M.



Matt Graves, Secretary/Treasurer