


MEETING NOTICE
BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3

Notice is hereby given that the Board of Commissioners of the **BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3** will hold a meeting on **July 14, 2025, at 6:30 P.M.** at the District's Administration Office, **6931 Masters Road, Manvel, Texas 77578.**

The District will consider and act upon the following matters:

1. Call to order, roll call, pledge of allegiance, opening prayer and welcome guest.
2. To receive public comment.
3. To administer Oath of Office to De Wayne Davis to serve as a Commissioner, for a term of office beginning July 8, 2025 and expiring December 31, 2025.
4. Consent Agenda – The following items are considered routine by the Board and will be enacted by one motion. No separate discussion will occur on these items unless a commissioner so requests, in which event, the item will be removed and placed on the Non-Consent Agenda:
 - a. Approve minutes of the prior meeting.
 - i. June 09, 2025 – District Meeting.
 - b. Approve financial and bookkeeping matters, including payment of the bills and review of reports concerning the District's financial condition and investments.
 - c. Approve submission of the grant application to Texas Mutual.
 - d. To review and take action to approve EMS Policy and Procedure Revisions for Documentation of Patient Care and Quality Assurance/Quality Improvement.
5. Non-Consent Agenda:
 - a. Items removed from the Consent Agenda.
6. To review Truth in Taxation procedures and calendar and to set dates for Budget and Tax Rate proposals.
7. To review and approve agreements for FRO's (First Responders Organization)
 - a. Manvel
 - b. Iowa Colony
8. To review and act to approve the revised contract with District Medical Director to include First Responders Organization.
9. To review and act to approve bids submitted on repairs and upgrades to Demi John Volunteer Fire Department.
10. To review and act to approve the Vehicle Committee's recommendation to obtain bids for three chassis and related equipment.

11. To review and act to approve the purchase of a new ambulance to replace A62009/2016.
12. To review and act to approve the purchase and installation of new generator at Station 1.
13. To review and act on the District's Records Management Policy and appointment of records officers
14. To receive a report on District EMS operations from District EMS Chief, Tim Welch.
15. To receive an update on operations and administration from Executive Director, Jeff Braun.
16. To receive the Communications report from District Staff, Cindy Reaves.
17. To review and take any action regarding construction, improvements, repairs, renovations, maintenance of/to real property, facilities and stations, including construction payments, change orders, permits, engaging architect(s) or engineer(s), and selecting contractor(s), including but not limited to administrative or maintenance facilities, training facilities and emergency services stations.
18. To meet in Closed Session under Government Code 551.071, 551.072 and 551.074 to consult with legal counsel regarding pending or contemplated litigation, settlement offers or on matters which require confidentiality under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas, to deliberate regarding real property and to deliberate regarding personnel matters, including appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of District personnel.
19. To review and take any action regarding real estate, including sale, purchase, lease, platting, utilities, encumbrances, maintenance and legal actions related to real estate.
20. To review and act on matters related to lawsuits and claims against the District, including engaging legal counsel.
21. Adjourn.



Charla Armstrong
Administrative Clerk
Brazoria County
Emergency Services District No. 3
6931 MASTERS RD
MANVEL, TEXAS 77578
Phone (281) 519-8779
Fax (281) 489-0024

Agenda

Item 1

**No
Documentation
for this Item**

Agenda

Item 2

**No
Documentation
for this Item**

Agenda

Item 3

In the name and by the authority of

The State of Texas

OATH OF OFFICE

"I, **DE WAYNE DAVIS**, do solemnly swear (or affirm), that I will faithfully execute the duties of the office of **COMMISSIONER OF BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3** of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God."

De Wayne Davis, Affiant

SWORN TO and subscribed before me by Affiant on this __ day of ____, 2025.

Signature of Notary/Officer
Administering Oath

The State of Texas

STATEMENT OF ELECTED/ APPOINTED OFFICER

(Pursuant to Tex. Const. art. XVI, §1(b), amended 2001)

I, **De Wayne Davis**, do solemnly swear (or affirm), that I have not directly or indirectly paid, offered, promised to pay, contributed, or promised to contribute any money or thing of value, or promised any public office or employment for the giving or withholding of a vote at the election at which I was elected or as a reward to secure my appointment or confirmation, whichever the case may be, so help me God.

UNDER PENALTIES OF PERJURY, I DECLARE THAT I HAVE READ THE FOREGOING STATEMENT AND THAT THE FACTS STATED THEREIN ARE TRUE.

July 14, 2025
Date

Signature

Commissioner, BCESD 3
Position to Which Elected/Appointed

Brazoria
County

Agenda

Item 4

Agenda

Item 4^a.i

MINUTES OF THE JUNE 9, 2025, DISTRICT MEETING
BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3

A meeting was duly called of the **BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3**, which was held on June 9, 2025, at the District Administration Office, 6931 Masters Road, Manvel, Texas 77578.

The meeting was called to order at 6:30 P.M. by **DARRELL VALUSEK**, District President. The Commissioners present were **DARRELL VALUSEK, FRANK HAGDORN, MATT GLAVES and GEORGE BULLINGTON**. Also present were legal counsel John Peeler, ESD 3 EMS Chief Tim Welch, ESD 3 Fire Services Administrator Jack Helton, District CPA consultant Randall Parr, Finance Specialist Kristen Opre, other District Staff, representatives of the District's contracted providers, and members of the community. District Executive Director Jeff Braun was not in attendance.

The Board opened the floor to receive public comment under agenda item 2. No comments were provided.

The Board continued to agenda item 3, Consent Agenda – the following items are considered routine by the Board and will be enacted by one motion. No separate discussion will occur on these items unless a Commissioner so requests, in which event, the item will be removed and placed on the Non-Consent Agenda:

- a. Approve minutes of the prior meeting.
 - i. My 12, 2025 – Special Meeting.
 - ii. May 12, 2025 - District Meeting.
 - iii. May 30, 2025 - Special Meeting
- b. Approve financial and bookkeeping matters, including payment of the bills and review of reports concerning the District's financial condition and investments.

Commissioner Glaves made a motion to approve items a.i.,ii, iii. and b as presented. The motion was seconded by Commissioner Bullington. The motion was approved by a vote of 4 to 0.

The Board then addressed agenda item 4, Non-Consent Agenda – items removed from the Consent Agenda. No items removed, no action taken.

The Board then addressed agenda item 5, to review and take action to approve the offer of property held in trust by Brazoria County Tax Office. Commissioner Glaves made a motion to

approve the offer as presented. The motion was seconded by Commissioner Hagdorn. The motion was approved by a vote of 4 to 0.

The Board then addressed agenda item 6, to review Truth in Taxation procedures and calendar and to set dates for Budget and Tax Rate proposals. John Peeler, legal counsel, discussed the necessary dates to stay in compliance and be able to turn in required documents in a timely manner to meet the County's deadlines. Mr. Peeler went over the timeline beginning with certified values or certified estimate that is due from the County to the Tax Assessor's office in July followed by August 1, the Tax Assessor submits the appraisal roll to the taxing units. He suggested proposing the District's tax rate at the August 11th board meeting. A preliminary review of the budget would need to occur in July. Mr. Peeler further stated that a special meeting would be necessary no later than August 25th to complete the tax rate. Commissioner Graves made a motion to accept and approve the calendar for completion of the tax rate as presented. The motion was seconded by Commissioner Bullington. The motion was approved by a vote of 4 to 0.

The Board then addressed agenda item 7, to review and take action to approve receiving proposals for Station 1 alterations. Commissioner Graves spoke of the request for proposal ("RFP") packets that Slattery Tackett Architects, LLP have provided to move forward with the bidding process for the alterations at Station 1. The addendum for the covered parking was discussed and how this addendum can be included in the bids or removed at a later time. Commissioner Graves also brought up an additional task that he has asked Slattery to look at regarding the back property for site evaluation and engineering. Commissioners Graves made a motion to approve the RFP package as presented and to release it to secure proposals. The motion was seconded by Commissioner Hagdorn. The motion was approved by a vote of 4 to 0.

The Board then addressed agenda item 8, to review and take action to approve the purchase of a Tahoe from Iowa Colony Volunteer Fire Department. Jack Helton, Fire Services Administrator, addressed the board with the opportunity to purchase a low mileage response ready Tahoe. Mr. Helton made the Board aware that a radio is needed for the vehicle. He stated that Iowa Colony VFD had purchased a different vehicle that fit the needs of the Department better than the Tahoe. Chief Walters, Iowa Colony VFD, spoke to the Board about the need for

an open air vehicle for transport of equipment versus an enclosed compartment due to carcinogens on the gear and equipment. Mr. Helton gave a price comparison of a new vehicle with the same equipment as compared to the used vehicle being discussed. Commissioner Hagdorn made a motion to approve the purchase as presented by staff. The motion was seconded by Commissioner Graves. The motion was approved by a vote of 4 to 0.

The Board then addressed agenda item 9, to review and act to approve an agreement with Alvin ISD for additional channels for radio communications at special events. Chief Tim Welch addressed the board about the ease of communication with access to Alvin ISD's special events channel and allowing them access to more of the District's channels. He noted there would be no money exchanged with this agreement. Commissioner Graves made a motion to approve the agreement as presented. The motion was seconded by Commissioner Hagdorn. The motion was approved by a vote of 4 to 0.

The Board then addressed agenda item 10, to review and act on the District's Records Management Policy and appointment of records officers. This Board unanimously agreed to move the item to the July agenda.

The Board then addressed agenda item 11, to receive a report on District EMS operations from District EMS Chief, Tim Welch. Chief Welch opened with the importance of great relationships between the District's fire, EMS and law enforcement agencies. He communicated the statistics based on the national average of the responses by the District and the positive the outcomes. Chief Welch shared a few stories of the survival of cardiac arrests, abuse and neglect, drowning, etc. and the survival of these individuals due to the access of equipment and trained staff. Chief Welch talked about a response to a mutual aid call with Ft. Bend and how the Fresno crew was impressed by the level of care and professionalism of the District's crew. Chief Welch expressed his appreciation of the Commissioners and the approval of purchases for life saving equipment. He informed the Commissioners that there is an issue with ESO that is being worked on. The information is from WestCom and the statistics are about the same call volume.

The Board then addressed agenda item 12, to receive an update on operations and administration from Executive Director, Jeff Braun. Mr. Braun was not in attendance.

The Board then addressed agenda item 13, to receive the Communications report from District Staff, Cindy Reaves. Mrs. Reaves reported: that the social media numbers are low which is typical for this month. She will be working with Scott Salter to help with the Facebook issues she has experienced. Mrs. Reaves informed the Commissioners that the District is working with the Pearland Chamber of Commerce, and she will be meeting with the Marketing and Membership person on June 10, 2025. She stated there are five Chamber events on the calendar for the next month. Mrs. Reaves reminded the Commissioners of the CEC meeting on June 12, 2025.

The Board then addressed agenda item 14, to meet in Closed Session under Government Code 551.071, 551.072 and 551.074 to consult with legal counsel regarding pending or contemplated litigation, settlement offers or on matters which require confidentiality under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas, to deliberate regarding real property and to deliberate regarding personnel matters, including appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of District personnel. There was no action taken, no closed session was held.

The Board then addressed agenda item 15, to review and take any action regarding real estate, including sale, purchase, lease, platting, utilities, encumbrances, maintenance and legal actions related to real estate. No action taken.

The Board then addressed agenda item 16, to review and act on matters related to lawsuits and claims against the District, including engaging legal counsel. No action taken.

The meeting was adjourned at 7:04 P.M.

Matt Graves, Secretary/Treasurer

Agenda

Item 4b

Brazoria County Emergency Services District No. 3

Financial Report
June 30, 2025



Randall F. Parr, CPA

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July 8, 2025

Commissioners

Brazoria County Emergency Services District No.

Manvel, TX

RE: **June Financial Report**

Commissioners:

Attached are the financial reports for the District for June 2025, and the first six months of the budget cycle. Included in the report package are the comparative balance sheet, summarized and detailed versions of the consolidated actual versus budget reports through June, preliminary EMS division actual to budget report for June, and the investment report for June.

Highlights of the report include:

Balance Sheet Accounts:

Total cash available on June 30, 2025, is \$18,902,854 versus \$16,198,722 at the same time last year. Included in the cash balance are invested funds in the Tex Pool and Texas Class accounts, in the amounts of \$6,395,741 and \$2,300,342, respectively. With interest rates at approximately 4.4%, interest earnings on these accounts are \$29,643 for the month of June. A \$36,419 deposit for the May sweep account was recorded in June. A significant amount of cash remains in the Wells Fargo checking account and is "swept" into an overnight investment. \$500,000 was transferred from the EMC collections account to the Texas Class EMS collections reserve account in July.

Property taxes receivable are reconciled through June.

The narrative of the report will provide comments on the entirety of the District's Operations and Administration as well as separately on the EMS Operations. This will be expanded to include Fire Operations in the future.

District Wide Operations

With the tax rate being split between an M&O rate and an I&S rate, we have split the “income statement” between a “General Fund” section and a “Debt Service” section. This will allow for better analysis of operating revenues and operating expenses versus property tax funds that have been pledged against certain debt obligations of the District. The use of an I&S tax rate also minimized the impact of SB 2 on property tax revenue growth.

Total M&O property tax receipts through June 30 are \$10,290,521 or 93% of the 2025 budget amount and includes the recognition of 2025 property tax revenue received in 2024.

Billings to MUD Districts reflect income for the first two quarters of the 2025 service agreement.

District administrative salaries and benefits are \$170,247 through June and, at 30% are under the anticipated 50% for six months of the new year. Office expenses total \$23,371 or approximately 42% of the budget for 2025. Administrative professional fees are \$52,360 for June and total \$238,688 for the year or approximately 28% of the 2025 budgeted amount.

Service provider costs through June include the payment of first and second quarter amounts of \$880,621 each and total \$2,404,998 versus a budgeted amount of \$4,389,792 or about 55% of the 2025 budgeted amount.

Operations total \$303,777 for June and total \$4,997,342 for the year versus a budgeted amount of \$9,975,097 or 50% of the expected 2025 budget. The Operations costs include the service provider amounts for the second quarter which results in the distortion of the year to-date utilization percentage. Salaries and benefit costs are in line with the annual budget and are 49% through June.

There does not appear to be any other expenditure category that would warrant a comment in the June report.

EMS Operations

Patient service revenue collections are \$227,551 in June and total \$793,532 against the 2025 budget of \$1,047,563 or 76% versus an expected 50% of the 2025 budget.

Operating expenses of the EMS division are in line with expected levels of expenditures through six months with a couple of exceptions. Fleet operations are slightly over the expected level with vehicle repairs exceeding the annualized budget by \$16,843. Medical supplies are a concern as, based on the prior concerns expressed by Chief Welch, supply chain issues and the impact of tariffs on the availability of certain drugs is causing cost increases.

A potential offset to these costs is the availability of funds from the investment of the cash from the “collections” account which is currently generating approximately \$17,000 per month in interest earnings.

Other Receipts

Interest income on the TexPool, Texas Class and Wells Fargo Sweep accounts, including the I&S Debt Service funds for June is \$66,234 and totals \$387,499 against a budgeted amount of \$506,000 for the year. Invested cash balances should begin to decrease between now and November as the majority of property tax revenues have been received.

Capital Expenditures

A \$50,000 payment was made to purchase a Tahoe from the Iowa Colony Fire Department was recorded in June.

Debt Service Fund

I&S property tax receipts were \$5,854 in June and total \$539,362 for the year. Most of these funds were transferred to a separate account at Texas Class and earned \$1,550 in June.

No debt service payments were made in June however, the last payment to Wells Fargo for the Manvel VFD station will be made in August.

Should you have questions concerning the financial information contained in the report, please do not hesitate to contact me.

Sincerely,

Randall F. Parr

Randall F. Parr, CPA

Brazoria County ESD 3

Balance Sheet

As of June 30, 2025

	TOTAL	
	AS OF JUN 30, 2025	AS OF JUN 30, 2024 (PY)
ASSETS		
Current Assets		
Bank Accounts		
11100 Checking accounts		
11110 Wells Fargo	114,192.98	449,215.07
11120 Wells Fargo Collections	849,610.79	3,827,891.36
11130 Wells Fargo Sweep	9,242,967.68	7,974,430.85
Total 11100 Checking accounts	10,206,771.45	12,251,537.28
11200 Investment accounts		
1006 Investment Third Coast	0.00	35,036.53
1009 Reserve Third Coast	0.00	35,568.56
1009.01 Reserve - Grant Matching	0.00	250,000.00
1009.02 Reserve - Vehicle Replacement	0.00	680,994.34
1009.03 Reserve - Building Improvemnts	0.00	500,000.00
1009.04 Reserve - Equipment & PPE	0.00	250,000.00
1009.05 Reserve - Unobligated Contingency	0.00	0.00
1009.06 Reserve - Holidays Lakes Contingency	0.00	0.00
Total 1009 Reserve Third Coast	0.00	1,716,562.90
11210 Texas Class Bank Account		
11211 General	334,789.95	
11212 Reserve-Equipment & PPE	260,098.99	
11213 Reserve-Vehicle Replacement	708,503.35	
11214 Reserve-Liverpool	1,014.26	
11215 Reserve-Building Improvements	72,719.17	
11216 EMS Reserve Fund	4,589,535.04	
11217 I&S Debt Service Fund	429,080.41	
Total 11210 Texas Class Bank Account	6,395,741.17	
11230 TexPool		
11231 Investment Texpool	2,300,341.59	2,195,585.53
Total 11230 TexPool	2,300,341.59	2,195,585.53
Total 11200 Investment accounts	8,696,082.76	3,947,184.96
Total Bank Accounts	\$18,902,854.21	\$16,198,722.24
Accounts Receivable		
12100 Property taxes receivable		
12101 M&O taxes	490,949.56	466,714.82
12107 Penalties & interest	158,553.00	158,553.00
12110 Cash held by Tax Office	0.00	0.00
Total 12100 Property taxes receivable	649,502.56	625,267.82
Accounts Receivable (A/R)	0.00	0.00
Total Accounts Receivable	\$649,502.56	\$625,267.82

Brazoria County ESD 3

Balance Sheet

As of June 30, 2025

	TOTAL	
	AS OF JUN 30, 2025	AS OF JUN 30, 2024 (PY)
Other Current Assets		
12210 Sweep account interest	-0.02	
13000 Fraudulent Charges Receivable	0.00	4,094.58
15000 Prepaid expenses		
15110 Prepaid Insurance	44,181.33	2,907.90
15120 Prepaid Life Insurance	0.00	0.00
15130 Prepaid Lease	6,381.41	6,077.55
Total 15000 Prepaid expenses	50,562.74	8,985.45
Inventory Asset	0.00	0.00
Refund from Siddons-Martin	0.00	0.00
Undeposited Funds	0.00	0.00
Total Other Current Assets	\$50,562.72	\$13,080.03
Total Current Assets	\$19,602,919.49	\$16,837,070.09
Fixed Assets		
16000 Fixed Assets		
16100 Land	481,884.93	481,884.93
16200 Buildings	9,193,818.97	9,193,818.97
16220 Construction in Progress - New Fire EMS Station	40,688.00	40,688.00
Total 16200 Buildings	9,234,506.97	9,234,506.97
16300 Apparatus & support vehicles	7,414,674.37	7,414,674.37
16400 Equipment	587,300.97	587,300.97
16950 Accumulated depreciation	-4,246,458.38	-4,246,458.38
Total 16000 Fixed Assets	13,471,908.86	13,471,908.86
17000 Right of Use Fixed Assets		
17100 RU Buildings	581,085.35	581,085.35
17200 RU Equipment	198,252.22	198,252.22
17900 Accumulated amortization - RU	-319,109.50	-319,109.50
Total 17000 Right of Use Fixed Assets	460,228.07	460,228.07
Total Fixed Assets	\$13,932,136.93	\$13,932,136.93
Other Assets		
18000 Other assets		
18021 Security Deposits - National Benefit Services	14,764.17	14,764.17
Total 18000 Other assets	14,764.17	14,764.17
Total Other Assets	\$14,764.17	\$14,764.17
TOTAL ASSETS	\$33,549,820.59	\$30,783,971.19

Brazoria County ESD 3

Balance Sheet

As of June 30, 2025

	TOTAL	
	AS OF JUN 30, 2025	AS OF JUN 30, 2024 (PY)
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
Accounts Payable (A/P)	-865,867.12	493,559.04
Total Accounts Payable	\$-865,867.12	\$493,559.04
Credit Cards		
1013 Citibank	24,649.45	15,940.30
Total Credit Cards	\$24,649.45	\$15,940.30
Other Current Liabilities		
21300 Payroll taxes		
21310 Federal withholding	0.00	
21320 FICA	0.00	
21330 Medicare	0.00	
Total 21300 Payroll taxes	0.00	
21400 Payroll Liability	48,804.51	22,707.00
21411 TCDRS	-0.05	-3,483.33
21412 457 (b) Payroll Deferral	0.00	0.00
21413 FSA Payable	1,220.57	
21414 Child Support	0.05	
21415 AFLAC	510.12	
21416 Voluntary life insurance	2,847.27	
21417 ACC - AD&D	259.87	
21418 BCBS dependent coverage	29,019.61	
21419 Beam dependent dental coverage	3,351.78	
21420 VSP dependent vision coverage	629.46	
Total 21400 Payroll Liability	86,643.19	19,223.67
23000 Deferred Revenue	0.00	0.00
23101 Property taxes	490,949.56	466,714.82
23111 Prepaid M&O taxes	0.00	
23112 Prepaid I&S taxes	0.00	
Total 23000 Deferred Revenue	490,949.56	466,714.82
Total Other Current Liabilities	\$577,592.75	\$485,938.49
Total Current Liabilities	\$-263,624.92	\$995,437.83

Brazoria County ESD 3

Balance Sheet

As of June 30, 2025

	TOTAL	
	AS OF JUN 30, 2025	AS OF JUN 30, 2024 (PY)
Long-Term Liabilities		
28000 Loans & capital leases		
28100 Notes payable		
28101 Note Payable - Trustmark - 2 ambulances	523,193.00	523,193.00
28102 Notes Payable - Gov Cap - Iowa Colony Fire Station	6,779,441.23	6,779,441.23
28103 Prosperity Bank - Manvel EMS Station	522,306.70	522,306.70
Total 28100 Notes payable	7,824,940.93	7,824,940.93
28200 Capital leases		
28201 Santander Bank - 1 ambulance	111,890.27	111,890.27
28202 Wells Fargo - Manvel VFD fire station	87,692.99	87,692.99
Total 28200 Capital leases	199,583.26	199,583.26
Total 28000 Loans & capital leases	8,024,524.19	8,024,524.19
Total Long-Term Liabilities	\$8,024,524.19	\$8,024,524.19
Total Liabilities	\$7,760,899.27	\$9,019,962.02
Equity		
31000 Opening Fund Balance	2,130,647.69	2,130,647.69
32000 Invested in net capital assets	5,907,862.74	5,907,862.74
Retained Earnings	11,496,677.17	9,689,530.04
Net Income	6,253,733.72	4,035,968.70
Total Equity	\$25,788,921.32	\$21,764,009.17
TOTAL LIABILITIES AND EQUITY	\$33,549,820.59	\$30,783,971.19

BRAZORIA COUNTY ESD 3

Actual vs Budget Report

	Month of	Jan - Jun YTD	Total	Over (Under)	
	June	Actual	2025 Budget	Budget	% of Budget
SUMMARIZED					
GENERAL FUND					
Income					
Total 40010 M&O property tax revenue	114,266.25	10,290,521.01	11,069,546.00	(779,024.99)	92.96%
Total 40120 EMS patient revenues	227,551.33	790,720.42	1,047,563.00	(256,842.58)	75.48%
Total other receipts	-	10,180.00	7,000.00	3,180.00	145.43%
Total 40141 MUD billings	-	376,340.04	752,680.00	(376,339.96)	50.00%
Total Income	341,817.58	11,467,761.47	12,876,789.00	(1,409,027.53)	89.06%
Expenses					
Administrative					
Total 60100 Commissioner expenses	1,050.00	9,300.00	36,000.00	(26,700.00)	25.83%
Total 60130 SAFE-D expenses	-	5,423.70	26,200.00	(20,776.30)	20.70%
Total 60140 Marketing	-	10,316.35	43,300.00	(32,983.65)	23.83%
Total 60150 Community education	-	200.00	6,700.00	(6,500.00)	2.99%
Total 60210 Administrative salaries & wages	21,979.63	134,179.76	433,915.24	(299,735.48)	30.92%
Total 60239 Benefits	3,881.27	36,067.14	142,598.55	(106,531.41)	25.29%
Total 60200 Salaries & benefits	25,860.90	170,246.90	576,513.79	(406,266.89)	29.53%
Total 60300 Office expense	679.73	23,371.13	55,307.00	(31,935.87)	42.26%
Total 60400 Professional fees	52,359.66	238,688.35	867,200.00	(628,511.65)	27.52%
Total 60500 Training	-	4,618.82	20,000.00	(15,381.18)	23.09%
Total 60000 ADMINISTRATIVE EXPENSES	79,950.29	462,165.25	1,631,220.79	(1,169,055.54)	28.33%
Operations					
Total 70100 Service provider operations	4,083.69	2,404,997.99	4,389,792.00	(1,984,794.01)	54.79%
Total 70210 Salaries & wages expenses	208,494.07	1,328,252.19	2,496,534.00	(1,168,281.81)	53.20%
Total 70239 Benefits	15,603.50	391,548.90	980,454.00	(588,905.10)	39.94%
Total 70200 Operation salaries & benefits	224,097.57	1,719,801.09	3,476,988.00	(1,757,186.91)	49.46%
Total 70300 Insurance costs	-	134,026.00	261,343.00	(127,317.00)	51.28%
Total 70350 Fleet operations	22,018.01	206,984.10	648,000.00	(441,015.90)	31.94%
Total 70400 Facilities	16,828.44	166,231.05	386,260.00	(220,028.95)	43.04%
Total 70460 Equipment costs	9,725.72	47,151.64	87,560.00	(40,408.36)	53.85%
Total 70500 Other personnel costs	421.69	14,423.24	46,325.00	(31,901.76)	31.13%
Total 70520 Training costs	2,004.06	16,327.77	60,565.00	(44,237.23)	26.96%
Total 70550 Other supplies	324.81	9,050.41	52,250.00	(43,199.59)	17.32%
Total 70560 Medical supplies	6,187.25	74,989.08	112,683.00	(37,693.92)	66.55%
Total 70600 Technology	5,114.16	59,756.47	99,234.00	(27,032.31)	60.22%
Total 70650 Communications	250.00	44,465.89	165,820.00	(121,354.11)	26.82%
Total 70700 Volunteer expenses	4,735.00	39,704.00	80,677.00	(40,973.00)	49.21%
Total 70750 Operational professional fees	7,986.18	50,791.24	92,600.00	(41,808.76)	54.85%
Total 70780 Other expenses	-	831.85	15,000.00	(14,168.15)	5.55%
Total 70790 Disaster expenses	-	7,809.93	-	7,809.93	
Total 70000 OPERATIONS	303,776.58	4,997,341.75	9,975,097.00	(4,965,310.03)	50.10%

BRAZORIA COUNTY ESD 3

Actual vs Budget Report

	Month of	Jan - Jun YTD	Total	Over (Under)	
	June	Actual	2025 Budget	Budget	% of Budget
Total Expenses	383,726.87	5,459,507.00	11,606,317.79	(6,134,365.57)	47.04%
Cash Flow from Operations	(41,909.29)	6,008,254.47	1,270,471.21	4,725,338.04	
Other Sources and Uses of Cash					
Total 80010 Interest Earned	66,234.04	387,498.65	500,000.00	(112,501.35)	77.50%
Total 80020 Other Revenue	1,615.85	16,360.90	10,040.00	6,320.90	162.96%
Total 83000 Loan proceeds	-	-	2,500,000.00	(2,500,000.00)	0.00%
Total Other Sources of Cash	67,849.89	403,859.55	3,010,040.00	(2,606,180.45)	13.42%
Total 90100 Land	-	1,078.01	-	1,078.01	
Total 90200 Buildings	319.00	111,246.20	2,474,960.00	(2,363,713.80)	4.49%
Total 90300 Capital Purchase - Equipment	-	107,650.36	-	107,650.36	
Total 90400 Apparatus purchases	-	-	1,200,000.00	(1,200,000.00)	0.00%
Total 90500 Support vehicles purchases	50,000.00	83,111.69	55,000.00	28,111.69	151.11%
Total 90010 Capital expenditures	50,319.00	303,086.26	3,729,960.00	(3,426,873.74)	8.13%
Total 92000 M&O Funded debt service	-	-	77,368.00	(77,368.00)	0.00%
Total other uses of cash	50,319.00	303,086.26	3,807,328.00	(3,504,241.74)	7.96%
Net Other Sources (Uses) of Cash	17,530.89	100,773.29	(797,288.00)	898,061.29	
GENERAL FUND CASH FLOW (DEFICIT)	(24,378.40)	6,109,027.76	473,183.21	5,623,399.33	
DEBT SERVICE FUND					
Total 95100 Property tax revenue	5,853.60	539,362.48	572,746.00	(33,383.52)	
Total 95200 Interest earnings	1,549.50	6,525.54	6,000.00	525.54	
Total 95000 Receipts	7,403.10	545,888.02	578,746.00	(32,857.98)	
Total 96100 Debt service	-	408,872.25	650,975.00	(242,102.75)	
DEBT SERVICE FUND CASH FLOW (DEFICIT)	7,403.10	137,015.77	(72,229.00)	209,244.77	
DISTRICT WIDE CASH FLOW (DEFICIT)	(16,975.30)	6,246,043.53	400,954.21	5,832,644.10	

BRAZORIA COUNTY ESD 3

Actual vs Budget Report

	Month of	Jan - Jun YTD	Total	Over (Under)	
	June	Actual	2025 Budget	Budget	% of Budget
DETAILED					
GENERAL FUND					
Income					
40010 M&O property tax revenue					
40011 Current	99,227.93	10,211,435.38	10,876,546.00	(665,110.62)	93.88%
40012 Prior years	6,687.20	15,898.58	75,000.00	(59,101.42)	21.20%
40013 Ag	32.18	4,107.53	40,000.00	(35,892.47)	10.27%
40014 Rendition penalties	177.56	1,177.89	1,500.00	(322.11)	78.53%
40015 Rendition penalty fees	(8.88)	92.19		92.19	
40016 SIT collections	4.11	4.11	4,000.00	(3,995.89)	0.10%
40018 Section 25.25 revenues		1.87		1.87	
40021 Penalties	4,536.47	37,492.82	45,000.00	(7,507.18)	83.32%
40022 Interest	3,609.68	20,310.64	25,000.00	(4,689.36)	81.24%
40032 Unclaimed property tax overpayments			2,500.00	(2,500.00)	0.00%
Total 40010 M&O property tax revenue	114,266.25	10,290,521.01	11,069,546.00	(779,024.99)	92.96%
40100 Revenues from services					
4002 Charges for Services					
40120 EMS patient revenues					
40120A Transport Revenues					
40121 Medicare	25,071.63	185,575.58		185,575.58	
40122 FMA	174,915.39	175,255.33		175,255.33	
40123 Medicaid	11,583.99	29,209.30		29,209.30	
40124 Private pay	2,107.77	24,225.33		24,225.33	
40125 Commercial insurance	13,872.55	348,767.15	1,047,563.00	(698,795.85)	33.29%
40127 Auto insurance		2,256.76		2,256.76	
40128 Workers comp		(293.97)		(293.97)	
40129 Other patient revenues		28,579.21		28,579.21	
40139 Refunds		(2,854.27)		(2,854.27)	
Total 40120 EMS patient revenues	227,551.33	790,720.42	1,047,563.00	(256,842.58)	75.48%
40120B Non-Transport revenues					
40131 Medicare		457.15		457.15	
40133 Medicaid		1,024.29		1,024.29	
40134 Self pay		3,880.00		3,880.00	
40135 Private insurance		2,328.75		2,328.75	
Total 40120B Non-Transport revenues	-	7,690.19	-	7,690.19	
Total patient revenue	227,551.33	798,410.61	1,047,563.00	(249,152.39)	76.22%
40201 Administrative Services Provided (E. TX. Gulf Coast)	-	7,000.00	7,000.00	-	
40203 Intergovernmental Revenue	-			-	
40204 Rental income	-	100.00		100.00	
40205 EMS Standby fees	-	3,080.00		3,080.00	
Total other receipts	-	10,180.00	7,000.00	3,180.00	145.43%
Total 40100 Revenues from services	227,551.33	808,590.61	1,054,563.00	(245,972.39)	76.68%
40210 Other service revenue					
40141 MUD billings					

BRAZORIA COUNTY ESD 3 **Actual vs Budget Report**

	Month of	Jan - Jun YTD	Total	Over (Under)	
	June	Actual	2025 Budget	Budget	% of Budget
40142 MUD 21	-	188,170.02	376,340.00	(188,169.98)	50.00%
40143 MUD 22	-	188,170.02	376,340.00	(188,169.98)	50.00%
Total 40141 MUD billings	-	376,340.04	752,680.00	(376,339.96)	50.00%
Total 40210 Other service revenue	-	376,340.04	752,680.00	(376,339.96)	50.00%
Total Income	341,817.58	11,475,451.66	12,876,789.00	(1,401,337.34)	89.12%
Gross Profit	341,817.58	11,475,451.66	12,876,789.00	(1,401,337.34)	89.12%

BRAZORIA COUNTY ESD 3 Actual vs Budget Report

	Month of	Total		Over (Under) Budget	% of Budget
	June	Jan - Jun YTD Actual	2025 Budget		
Expenses					
60000 ADMINISTRATIVE EXPENSES					
60100 Commissioner expenses					
60110 Board Compensation Policy	1,050.00	9,300.00	36,000.00	(26,700.00)	25.83%
Total 60100 Commissioner expenses	1,050.00	9,300.00	36,000.00	(26,700.00)	25.83%
60130 SAFE-D expenses					
60131 Membership dues			1,200.00	(1,200.00)	0.00%
60132 Conference registration			5,000.00	(5,000.00)	0.00%
60133 Training sessions			5,000.00	(5,000.00)	0.00%
60134 Conference travel, meals & lodging	-	5,423.70	15,000.00	(9,576.30)	36.16%
Total 60130 SAFE-D expenses	-	5,423.70	26,200.00	(20,776.30)	20.70%
60140 Marketing					
60141 Community engagement meetings		825.34	2,800.00	(1,974.66)	29.48%
60142 Awards - Employee Recognition		4,127.80	9,500.00	(5,372.20)	43.45%
60143 Printed materials			3,000.00	(3,000.00)	0.00%
60144 Chamber of Commerce memberships		3,050.00	2,500.00	550.00	122.00%
60145 Chamber of Commerce functions		397.51	-		
60146 Promotional materials		-	3,000.00	(3,000.00)	0.00%
60147 Marketing materials		329.54	1,000.00	(670.46)	32.95%
60148 Advertising costs		71.97	6,500.00	(6,428.03)	1.11%
60149 Photography/videography		1,514.19	15,000.00	(13,485.81)	10.09%
Total 60140 Marketing	-	10,316.35	43,300.00	(32,983.65)	23.83%
60150 Community education					
60151 Printed materials		-	1,500.00	(1,500.00)	0.00%
60152 County filing fees		200.00		200.00	
60153 Consultant fees			4,000.00	(4,000.00)	0.00%
60154 Translation services			1,200.00	(1,200.00)	0.00%
Total 60150 Community education	-	200.00	6,700.00	(6,500.00)	2.99%
60200 Salaries & benefits					
60210 Administrative salaries & wages					
60211 Salaries	17,946.70	112,232.42	414,877.66	(302,645.24)	27.05%
60212 Overtime	537.15	11,224.35	19,037.58	(7,813.23)	58.96%
60221 Holiday pay	1,771.20	5,709.73		5,709.73	
60223 Sick time	967.08	2,513.67		2,513.67	
60225 Paid time off	757.50	1,357.79		1,357.79	
60226 Bereavement		1,141.80		1,141.80	
Total 60210 Administrative salaries & wages	21,979.63	134,179.76	433,915.24	(299,735.48)	30.92%
60239 Benefits					
60240 Payroll taxes					
60241 FICA	1,355.56	8,255.49	26,902.74	(18,647.25)	30.69%
60242 Medicare	317.04	1,930.89	6,291.77	(4,360.88)	30.69%
60243 Unemployment tax - TWC	27.03	414.02	1,701.00	(1,286.98)	24.34%
Total 60240 Payroll taxes	1,699.63	10,600.40	34,895.51	(24,295.11)	30.38%
60250 Medical insurance					
60251 Medical insurance - employees	-	12,167.64	48,742.56	(36,574.92)	24.96%

BRAZORIA COUNTY ESD 3

Actual vs Budget Report

	Month of	Total		Over (Under) Budget	% of Budget
	June	Jan - Jun YTD Actual	2025 Budget		
60261 Dental Insurance - employees	-	522.90	2,091.60	(1,568.70)	25.00%
60262 Dental insurance - dependents	-	174.30	1,254.96	(1,080.66)	13.89%
60263 Vision insurance - employees	-	106.35	429.00	(322.65)	24.79%
60264 Vision insurance - dependents	-	35.40	257.76	(222.36)	13.73%
Total 60250 Medical insurance	-	13,006.59	52,775.88	(39,769.29)	24.64%
60270 Other employee benefits					
60271 Basic life insurance	49.50	247.50	990.00	(742.50)	25.00%
60272 Supplemental life insurance	43.50	217.50	1,158.00	(940.50)	18.78%
60273 Dependent life insurance	7.50	37.50	270.00	(232.50)	13.89%
60274 AD&D	8.10	40.50	162.00	(121.50)	25.00%
60275 Supplemental AD&D	2.10	36.86	61.20	(24.34)	60.23%
60276 Dependent AD&D	0.75	3.75	27.00	(23.25)	13.89%
60277 Short-term disability	87.05	435.25	1,633.92	(1,198.67)	26.64%
60278 Long-term disability	44.58	222.90	836.76	(613.86)	26.64%
60279 Next Level Prime			6,300.00	(6,300.00)	0.00%
Total 60270 Other employee benefits	243.08	1,241.76	11,438.88	(10,197.12)	10.86%
60280 Workers' compensation			5,000.00	(5,000.00)	0.00%
60290 Pension					
60291 TCDRS pension matching	1,938.56	11,218.39	38,488.28	(27,269.89)	29.15%
Total 60290 Pension	1,938.56	11,218.39	38,488.28	(27,269.89)	29.15%
Total 60239 Benefits	3,881.27	36,067.14	142,598.55	(106,531.41)	25.29%
Total 60200 Salaries & benefits	25,860.90	170,246.90	576,513.79	(406,266.89)	29.53%
60300 Office expense					
60301 Supplies - Office		9,722.10	11,000.00	(1,277.90)	88.38%
60302 Supplies - Postage & Shipping	1.77	2,210.72	2,750.00	(539.28)	80.39%
60303 Sundry - Dues & Memberships	250.00	599.00	6,603.00	(6,004.00)	9.07%
60304 Sundry - Subscriptions	208.00	8,086.89	26,554.00	(18,467.11)	30.45%
60305 Bank Charges		724.55	3,500.00	(2,775.45)	20.70%
60306 Copier charges		165.67	4,000.00	(3,834.33)	14.04%
60310 Meeting Expense		561.57	250.00	311.57	76.00%
60311 Bonding Fees	(50.00)	190.00	650.00	(460.00)	170.87%
60312 Office Equipment Rental/Lease	269.96	1,110.63		1,110.63	
Total 60300 Office expense	679.73	23,371.13	55,307.00	(31,935.87)	42.26%
60400 Professional fees					
60410 Legal					
60411 Legal - General Counsel	2,275.00	30,835.04	90,000.00	(59,164.96)	34.26%
60413 Legal - Litigation	525.00	11,070.00	20,000.00	(8,930.00)	55.35%
60414 Published Legal Notices		2,001.47	1,000.00	1,001.47	200.15%
Total 60410 Legal	2,800.00	43,906.51	111,000.00	(67,093.49)	39.56%
60416 Election Costs		10,370.77	40,000.00	(29,629.23)	25.93%
60421 Bookkeeping Fees	5,000.00	32,201.82	48,000.00	(15,798.18)	67.09%
60422 Audit Fees	24,000.00	24,000.00	49,000.00	(25,000.00)	48.98%
60423 Payroll processing fees	244.83	3,146.72	7,200.00	(4,053.28)	43.70%
60424 Management consulting	20,314.83	123,115.64	350,000.00	(226,884.36)	35.18%
60425 Other consulting projects			40,000.00	(40,000.00)	0.00%

BRAZORIA COUNTY ESD 3

Actual vs Budget Report

	Month of		Total		
	June	Jan - Jun YTD Actual	2025 Budget	Over (Under) Budget	% of Budget
60426 Sales tax consultant		100.19	25,000.00	(24,899.81)	0.40%
60427 Financial consulting			42,000.00	(42,000.00)	0.00%
60428 Brazoria County Tax Collector		16.05	25,000.00	(24,983.95)	0.06%
60429 Appraisal District			70,000.00	(70,000.00)	0.00%
60431 FSA Plan Admin services		1,830.65		1,830.65	
60442 Architectural projects			60,000.00	(60,000.00)	0.00%
Total 60400 Professional fees	52,359.66	238,688.35	867,200.00	(628,511.65)	27.52%
60500 Training					
60501 Training classes	-	1,099.00	5,000.00	(3,901.00)	21.98%
60502 Professional development		280.00	5,000.00	(4,720.00)	5.60%
60503 Travel costs	-	3,239.82	10,000.00	(6,760.18)	32.40%
Total 60500 Training	-	4,618.82	20,000.00	(15,381.18)	23.09%
Total 60000 ADMINISTRATIVE EXPENSES	79,950.29	462,165.25	1,631,220.79	(1,169,055.54)	28.33%
70000 OPERATIONS					
70100 Service provider operations					
5003.13 Services - Contract				-	
5003.30 Operational Support Allocation				-	
70110 Provider operating payments		1,761,242.98	3,503,286.00	(1,742,043.02)	50.27%
70120 Service provider capital expenditures		568,894.85	674,506.00	(105,611.15)	84.34%
70130 Operational support payments	4,083.69	74,860.16	212,000.00	(137,139.84)	35.31%
Total 70100 Service provider operations	4,083.69	2,404,997.99	4,389,792.00	(1,984,794.01)	54.79%
70200 Operation salaries & benefits					
70210 Salaries & wages expenses					
70211 Command staff	31,920.98	207,021.08	411,061.00	(204,039.92)	50.36%
70213 Supervisors	14,040.30	87,964.88	185,489.00	(97,524.12)	47.42%
70214 Supervisor overtime	10,052.28	63,475.60	112,364.00	(48,888.40)	56.49%
70215 Clinical	67,103.57	423,467.24	914,805.00	(491,337.76)	46.29%
70216 Clinical overtime	54,802.11	388,222.65	554,161.00	(165,938.35)	70.06%
70217 Maintenance	5,443.92	40,724.72	119,203.00	(78,478.28)	34.16%
70218 Maintenance overtime	1,721.60	11,828.59	11,941.00	(112.41)	99.06%
70219 Administrative assistant	2,961.82	5,571.16	52,510.00	(46,938.84)	10.61%
70221 Salaries - Holiday Pay	11,844.29	47,562.31		47,562.31	
70223 Salaries - Sick Time	3,366.88	26,513.00		26,513.00	
70225 Paid time off	4,897.72	12,060.02		12,060.02	
70227 Part-time positions	338.60	8,790.66	60,000.00	(51,209.34)	14.65%
70229 Unscheduled overtime		5,050.28	75,000.00	(69,949.72)	6.73%
Total 70210 Salaries & wages expenses	208,494.07	1,328,252.19	2,496,534.00	(1,168,281.81)	53.20%
70239 Benefits					
70240 Salaries - Payroll Taxes					
70241 FICA	12,611.24	80,374.42	154,785.00	(74,410.58)	51.93%
70242 Medicare	2,949.38	18,797.14	36,200.00	(17,402.86)	51.93%
70243 Benefits - Unemployment Insurance (TWC)	66.43	1,688.99	756.00	932.99	223.41%
Total 70240 Salaries - Payroll Taxes	15,627.05	100,860.55	191,741.00	(90,880.45)	52.60%
70250 Benefits - Medical Benefits					
70251 Medical Insurance - employees		86,755.22	206,876.00	(120,120.78)	41.94%

BRAZORIA COUNTY ESD 3

Actual vs Budget Report

	Month of	Jan - Jun YTD	Total	Over (Under)	
	June	Actual	2025 Budget	Budget	% of Budget
70252 Medical insurance - dependents		25,879.02	78,649.00	(52,769.98)	32.90%
70253 Dental - employees		3,486.03	10,458.00	(6,971.97)	33.33%
70254 Dental - dependents		2,839.40	6,466.00	(3,626.60)	43.91%
70255 Vision - employees		709.00	2,145.00	(1,436.00)	33.05%
70256 Vision - dependents		523.82	1,421.00	(897.18)	36.86%
Total 70250 Benefits - Medical Benefits	-	120,192.49	306,015.00	(185,822.51)	39.28%
70270 Other employee benefits				-	
70271 Basic life insurance	396.00	3,998.94	4,851.00	(852.06)	82.44%
70272 Supplemental life insurance	357.60	1,452.80	1,367.00	85.80	106.28%
70273 Dependent life insurance	40.65	161.85	34.00	127.85	476.03%
70274 AD&D	64.80	373.50	794.00	(420.50)	47.04%
70275 Supplemental AD&D	39.30	471.10	149.00	322.10	316.17%
70276 Dependent AD&D	5.25	146.50	4.00	142.50	3662.50%
70277 Short-term disability	1,011.55	4,795.20	10,894.00	(6,098.80)	44.02%
70278 Long-term disability	519.29	2,464.11	5,579.00	(3,114.89)	44.17%
70281 Annual physicals			12,000.00	(12,000.00)	0.00%
70282 EAP			3,000.00	(3,000.00)	0.00%
70283 COBRA contract	60.00	460.00	630.00	(170.00)	#REF!
70284 Next Level Prime	3,675.00	21,525.00	41,400.00	(19,875.00)	51.99%
70285 Accident & Sickness		24,582.00	23,554.00	1,028.00	104.36%
Total 70270 Other employee benefits	6,169.44	60,431.00	104,256.00	(43,825.00)	57.96%
70290 Pension Plan					
70291 Benefits - Pension	18,410.92	117,944.77	221,442.00	(103,497.23)	53.26%
Total 70290 Pension Plan	18,410.92	117,944.77	221,442.00	(103,497.23)	53.26%
70295 Workers compensation insurance					
70296 Benefits - Worker's Compensation		16,724.00	157,000.00	(140,276.00)	10.65%
70297 Workmen's comp policy dividends'	(24,603.91)	(24,603.91)		(24,603.91)	
Total 70295 Workers compensation insurance	(24,603.91)	(7,879.91)	157,000.00	(164,879.91)	-5.02%
Total 70239 Benefits	15,603.50	391,548.90	980,454.00	(588,905.10)	39.94%
Total 70200 Operation salaries & benefits	224,097.57	1,719,801.09	3,476,988.00	(1,757,186.91)	49.46%
70300 Insurance costs					
70311 Vehicle Insurance		67,474.00	121,008.00	(53,534.00)	55.76%
70312 Property & Casualty Insurance		66,552.00	105,197.00	(38,645.00)	63.26%
70314 Cyber insurance			5,743.00	(5,743.00)	0.00%
70315 Theft fees			342.00	(342.00)	0.00%
70316 Crime fees			250.00	(250.00)	0.00%
70317 Management liability			7,872.00	(7,872.00)	0.00%
70318 Excess liability			11,434.00	(11,434.00)	0.00%
70319 Portable equipment			9,497.00	(9,497.00)	0.00%
Total 70300 Insurance costs	-	134,026.00	261,343.00	(127,317.00)	51.28%
70350 Fleet operations					
70351 Vehicle repairs	14,533.97	143,350.32	337,500.00	(194,149.68)	42.47%
70352 Preventative Maintenance	288.75	15,368.91	168,000.00	(152,631.09)	9.15%
70353 Supplies - Fuel, Oil & Grease	7,195.29	40,615.45	142,500.00	(101,884.55)	28.50%
70354 Tires		6,943.10		6,943.10	

BRAZORIA COUNTY ESD 3

Actual vs Budget Report

	Month of	Total			
	June	Jan - Jun YTD Actual	2025 Budget	Over (Under) Budget	% of Budget
70355 Other fleet costs		706.32		706.32	
Total 70350 Fleet operations	22,018.01	206,984.10	648,000.00	(441,015.90)	31.94%
70400 Facilities				-	
70410 Utility costs					
70411 Utilities - Electric		23,221.86	69,250.00	(46,028.14)	33.53%
70412 Utilities - Gas	271.88	6,823.32	10,150.00	(3,326.68)	67.22%
70413 Utilities - Water	89.11	7,046.83	7,050.00	(3.17)	99.96%
70414 Utilities - Waste Disposal		8,675.30	19,500.00	(10,824.70)	44.49%
70415 Utilities - Telephone	815.39	22,676.14	54,750.00	(32,071.86)	41.42%
70417 Utilities - Cable/Internet	2,381.00	21,968.26	39,100.00	(17,131.74)	56.18%
Total 70410 Utility costs	3,557.38	90,413.71	199,800.00	(109,386.29)	45.25%
70420 Rental costs					
70422 Buildings		19,144.22	38,000.00	(18,855.78)	50.38%
Total 70420 Rental costs	-	19,144.22	38,000.00	(18,855.78)	50.38%
70430 Building & grounds maintenance				-	
5005.01 Maintenance - Building & Grounds				-	
5005.04 Preventative Maintenance			20,400.00	(20,400.00)	0.00%
70431 Landscape maintenance	7,183.55	16,453.50	1,000.00	15,453.50	1645.35%
70432 Lawn sprinkler maintenance		633.43	2,500.00	(1,866.57)	25.34%
70433 Services - Electricians	1,329.55	5,199.84	3,000.00	2,199.84	173.33%
70434 Plumbing	202.07	594.98	2,000.00	(1,405.02)	29.75%
70435 HVAC repairs	129.00	2,937.91	94,260.00	(91,322.09)	3.12%
70437 HVAC filters			1,000.00	(1,000.00)	0.00%
70438 Bay doors	2,938.00	5,750.02	5,000.00	750.02	115.00%
70439 Alarm monitoring		1,440.00	1,000.00	440.00	144.00%
70440 Building fire sprinkler maintenance		2,418.63	1,000.00	1,418.63	241.86%
70442 Building access controls		2,287.50	2,500.00	(212.50)	91.50%
70443 Cleaning services	1,488.89	9,545.95	4,800.00	4,745.95	198.87%
70444 Roof repairs			10,000.00	(10,000.00)	0.00%
70445 Exterminating		2,295.00		2,295.00	
70446 Building repairs		3,598.96		3,598.96	
70447 Appliance repairs/replacement		338.00		338.00	
70448 Furniture		1,749.96		1,749.96	
70449 Generator maintenance		1,429.44		1,429.44	
Total 70430 Building & grounds maintenance	13,271.06	56,673.12	148,460.00	(91,786.88)	38.17%
Total 70400 Facilities	16,828.44	166,231.05	386,260.00	(220,028.95)	43.04%
70460 Equipment costs					
70461 Maintenance - Equipment	5,047.29	14,851.15	22,800.00	(7,948.85)	65.14%
70462 Preventative Maintenance	4,588.93	12,270.60	21,215.00	(8,944.40)	57.84%
70464 Minor Gear/Equipment		4,172.56	3,545.00	627.56	117.70%
70466 Supplies - Minor Tools & Equipment	89.50	5,414.63	15,000.00	(9,585.37)	36.10%
70467 Services - Equipment Rental/Lease		1,409.75	9,000.00	(7,590.25)	15.66%
70469 AED maintenance contract			6,000.00	(6,000.00)	0.00%
70470 Stryker maintenance contract		9,032.95	10,000.00	(967.05)	90.33%
Total 70460 Equipment costs	9,725.72	47,151.64	87,560.00	(40,408.36)	53.85%

BRAZORIA COUNTY ESD 3

Actual vs Budget Report

	Month of	Jan - Jun YTD	Total	Over (Under)	
	June	Actual	2025 Budget	Budget	% of Budget
70500 Other personnel costs					
70501 Supplies - Uniforms	421.69	10,497.79	18,710.00	(8,212.21)	56.11%
70502 Sundry - Recruitment		203.91	5,300.00	(5,096.09)	3.85%
70503 Screening & testing		1,200.00	5,315.00	(4,115.00)	22.58%
70504 Background checks		2,406.53	4,000.00	(1,593.47)	60.16%
70505 Advertising - Boost		49.93	3,000.00	(2,950.07)	1.66%
70506 Advertising - magazines		65.08	4,000.00	(3,934.92)	1.63%
70507 PPE			6,000.00	(6,000.00)	0.00%
Total 70500 Other personnel costs	421.69	14,423.24	46,325.00	(31,901.76)	31.13%
70520 Training costs					
70521 Supplies - Educational & Training	1,253.00	4,577.00	23,551.00	(18,974.00)	19.43%
70522 Sundry - Permits, Certifications & Licenses		47.25	2,500.00	(2,452.75)	1.89%
70523 Sundry - Travel/Training	751.06	11,703.52	22,014.00	(10,310.48)	53.16%
70525 Professional development			12,500.00	(12,500.00)	0.00%
Total 70520 Training costs	2,004.06	16,327.77	60,565.00	(44,237.23)	26.96%
70550 Other supplies					
70551 Supplies - Expendables		268.26		268.26	
70552 *Supplies - Household		2,897.43	11,250.00	(8,352.57)	25.75%
70553 Supplies - Public Relation Items		753.55	27,500.00	(26,746.45)	2.74%
70554 Supplies - Fire Suppressant & Chemical		281.00	9,500.00	(9,219.00)	2.96%
70555 Supplies - Food & Ice	324.81	4,850.17	4,000.00	850.17	121.25%
Total 70550 Other supplies	324.81	9,050.41	52,250.00	(43,199.59)	17.32%
70560 Medical supplies					
5003.12 Supplies - Medical			1,000.00	(1,000.00)	0.00%
70561 Oxygen	256.79	1,973.94	3,600.00	(1,626.06)	54.83%
70562 Oxygen bottle rental		2,317.90	4,524.00	(2,206.10)	51.24%
70563 Pharmacy	1,264.77	11,837.82	94,039.00	(82,201.18)	12.59%
70564 Blood and products		4,005.00	6,720.00	(2,715.00)	59.60%
70565 Medical waste disposal			2,400.00	(2,400.00)	6.54%
70566 Sharps compliance		157.00	400.00	(243.00)	442.23%
70567 Medical durable	558.02	1,768.93		1,768.93	
70568 Medical expendables	4,107.67	52,928.49		52,928.49	
Total 70560 Medical supplies	6,187.25	74,989.08	112,683.00	(37,693.92)	66.55%
70600 Technology					
70601 ESO HER software		10,692.34	10,692.00	0.34	100.00%
70602 ESO HDE software			1,025.00	(1,025.00)	0.00%
70603 ESO scheduling	2,305.00	2,305.00	1,617.00	1,965.00	221.52%
70604 ESO fire incident reporting		1,755.94	1,500.00	(1,500.00)	0.00%
70605 Website	597.00	3,582.00	3,000.00	8,075.00	369.17%
70606 Social media posting			4,200.00	(256.05)	93.90%
70607 Datavox		4,141.79	2,400.00	(787.50)	67.19%
70608 Computer repairs		11,075.00		19,383.51	
70609 Computer replacement	1,299.99	3,943.95	4,800.00	(4,345.35)	82.17%
70610 IT service contract		1,612.50	70,000.00	(69,190.21)	2.30%
70611 Operating system	912.17	19,383.51		19,383.51	

BRAZORIA COUNTY ESD 3

Actual vs Budget Report

	Month of	Jan - Jun YTD	Total	Over (Under)	
	June	Actual	2025 Budget	Budget	% of Budget
70612 Network		454.65		454.65	
70619 GIS services		809.79		809.79	
Total 70600 Technology	5,114.16	59,756.47	99,234.00	(27,032.31)	60.22%
70650 Communications					
70651 Communications - Contracts		42,390.89	110,000.00	(67,609.11)	38.54%
70652 Technology fee			45,820.00	(45,820.00)	0.00%
70653 Communication - Repair			5,000.00	(5,000.00)	0.00%
70654 Services - Digital Radio Enhancements			5,000.00	(5,000.00)	0.00%
70655 Cell phones	250.00	2,075.00		2,075.00	
Total 70650 Communications	250.00	44,465.89	165,820.00	(121,354.11)	26.82%
70700 Volunteer expenses					
70701 Services - VFD Pension	4,410.00	38,979.00	65,000.00	(26,021.00)	59.97%
70702 Salaries - Staffing Fees	325.00	725.00	7,000.00	(6,275.00)	10.36%
70703 Services - VFD Group Life Insurance			2,000.00	(2,000.00)	0.00%
70704 Accident & sickness policy			3,921.00	(3,921.00)	0.00%
70706 Recruiting costs			2,756.00	(2,756.00)	0.00%
Total 70700 Volunteer expenses	4,735.00	39,704.00	80,677.00	(40,973.00)	49.21%
70750 Operational professional fees					
70751 Services - Billing	7,374.90	39,483.89	60,000.00	(20,516.31)	65.81%
70752 EMS collection service	109.06	236.51	11,000.00	(10,763.49)	2.15%
70753 Medical director		9,000.00	21,600.00	(12,600.00)	41.67%
70754 Credit card processing services	502.22	2,071.04		2,071.04	
Total 70750 Operational professional fees	7,986.18	50,791.24	92,600.00	(41,808.76)	54.85%
70780 Other expenses					
70781 Miscellaneous Expense	-	831.85	15,000.00	(14,168.15)	5.55%
Total 70780 Other expenses	-	831.85	15,000.00	(14,168.15)	5.55%
70790 Disaster expenses					
70791 Food and water		578.88		578.88	
70793 Repairs		7,231.05		7,231.05	
Total 70790 Disaster expenses	-	7,809.93	-	7,809.93	
Total 70000 OPERATIONS	303,776.58	4,997,341.75	9,975,097.00	(4,965,310.03)	50.10%
Total Expenses	383,726.87	5,459,507.00	11,606,317.79	(6,134,365.57)	47.04%
Net Operating Income	(41,909.29)	6,015,944.66	1,270,471.21	4,733,028.23	473.52%
Other Income					
80000 Other sources of cash					
80010 Interest Earned					
80011 Interest on invested funds	29,642.90	158,460.63	500,000.00	(341,539.37)	31.69%
80012 Interest on sweep account	36,418.86	223,369.00		223,369.00	
80013 Interest on checking accounts	172.28	5,669.02		5,669.02	
Total 80010 Interest Earned	66,234.04	387,498.65	500,000.00	(112,501.35)	77.50%
80020 Other Revenue					
80060 Grant Income	-	3,702.33	3,000.00	702.33	123.41%
80050 Contributions	295.64	2,066.33	7,040.00	(4,973.67)	29.35%
80075 Tower lease proceeds	-	9,272.03		9,272.03	
80302 - Other proceeds	1,320.21	1,320.21		1,320.21	

BRAZORIA COUNTY ESD 3

Actual vs Budget Report

	Month of	Jan - Jun YTD	Total	Over (Under)	
	June	Actual	2025 Budget	Budget	% of Budget
Total 80020 Other Revenue	1,615.85	16,360.90	10,040.00	6,320.90	162.96%
83000 Loan proceeds					
83200 Buildings			2,500,000.00	(2,500,000.00)	0.00%
Total 83000 Loan proceeds	-	-	2,500,000.00	(2,500,000.00)	0.00%
Total 80000 Other sources of cash	67,849.89	403,859.55	3,010,040.00	(2,606,180.45)	13.42%
Total Other Sources of Cash	67,849.89	403,859.55	3,010,040.00	(2,606,180.45)	13.42%
Other Expenses					
90000 Other uses of cash					
90010 Capital expenditures					
90100 Land					
90113 Capital Purchase - Land		1,078.01		1,078.01	
Total 90100 Land	-	1,078.01	-	1,078.01	
90200 Buildings					
90210 Architect	319.00	88,896.20	500,000.00	(411,103.80)	17.78%
90220 Construction contract			1,900,000.00	(1,900,000.00)	0.00%
90246 Storm damage repairs		22,350.00		22,350.00	
90250 Building improvements			74,960.00	(74,960.00)	0.00%
Total 90200 Buildings	319.00	111,246.20	2,474,960.00	(2,363,713.80)	4.49%
90300 Capital Purchase - Equipment					
90301 EMS	-	95,758.66		95,758.66	
90351 Fire		11,891.70		11,891.70	
Total 90300 Capital Purchase - Equipment	-	107,650.36	-	107,650.36	
90400 Apparatus purchases					
90451 Fire			1,200,000.00	(1,200,000.00)	0.00%
Total 90400 Apparatus purchases	-	-	1,200,000.00	(1,200,000.00)	0.00%
90500 Support vehicles purchases		1,968.50		1,968.50	
90501 EMS		30,198.00		30,198.00	
90551 Fire	50,000.00	50,945.19	55,000.00	(4,054.81)	92.63%
Total 90500 Support vehicles purchases	50,000.00	83,111.69	55,000.00	28,111.69	151.11%
Total 90010 Capital expenditures	50,319.00	303,086.26	3,729,960.00	(3,426,873.74)	8.13%
Total 90000 Other uses of cash	50,319.00	303,086.26	3,729,960.00	(3,426,873.74)	8.13%
92000 M&O Funded debt service					
92100 Principal payments					
92101 A10 P			27,513.00	(27,513.00)	0.00%
92102 MVFD Station - Masters Rd			44,792.00	(44,792.00)	0.00%
Total 92100 Principal payments	-	-	72,305.00	(72,305.00)	0.00%
92200 Interest paid					
5201.01 MVFD (Masters Rd)			2,302.00	(2,302.00)	0.00%
92201 A10			2,761.00	(2,761.00)	0.00%
Total 92200 Interest paid	-	-	5,063.00	(5,063.00)	0.00%
Total 92000 M&O Funded debt service	-	-	77,368.00	(77,368.00)	0.00%
Total other uses of cash	50,319.00	303,086.26	3,807,328.00	(3,504,241.74)	
Net Other Sources/(Uses) of Cash	17,530.89	100,773.29	(797,288.00)	898,061.29	
GENERAL FUND CASH FLOW (DEFICIT)	(24,378.40)	6,116,717.95	473,183.21	5,631,089.52	

BRAZORIA COUNTY ESD 3 Actual vs Budget Report

	Month of	Total			
	June	Jan - Jun YTD Actual	2025 Budget	Over (Under) Budget	% of Budget
DEBT SERVICE FUND					
95000 Receipts					
95100 Property tax revenue					
95101 Current I&S taxes	5,206.88	535,843.28	570,746.00	(34,902.72)	93.88%
95102 Prior year's I&S taxes	267.49	1,243.05	2,000.00	(756.95)	62.15%
95103 Ag	1.69	75.33		75.33	
95104 Rendition penalties	5.36	62.58		62.58	
95105 Rendition penalty fees	(0.27)	(3.50)		(3.50)	
95108 Section 25.25 revenues		0.10		0.10	
95210 I&S penalties	227.48	1,269.09		1,269.09	
95220 I&S interest	144.97	872.55		872.55	
Total 95100 Property tax revenue	5,853.60	539,362.48	572,746.00	(33,383.52)	94.17%
95200 Interest earnings					
95201 Interest on invested debt service funds	1,549.50	6,525.54	6,000.00	525.54	108.76%
Total 95200 Interest earnings	1,549.50	6,525.54	6,000.00	525.54	108.76%
Total 95000 Receipts	7,403.10	545,888.02	578,746.00	(32,857.98)	94.32%
96000 Expenditures					
96100 Debt service					
96120 Principal payments					
96102 Trustmark - A11 & A12 P		67,401.44		67,401.44	
96122 EMS Station - Masters Rd		74,615.22	74,615.00	0.22	100.00%
96123 Iowa Colony Station - Meridiana		147,764.51	364,867.00	(217,102.49)	40.50%
Total 96120 Principal payments		289,781.17	439,482.00	(149,700.83)	65.94%
96160 Interest payments					
96162 EMS Station - Masters Rd		12,448.31	22,571.00	(10,122.69)	55.15%
96163 Iowa Colony Station - Meridiana		84,215.02	166,818.00	(82,602.98)	50.48%
96202 A11 & A12		22,427.75	22,104.00	323.75	101.46%
Total 96160 Interest payments	-	119,091.08	211,493.00	(92,401.92)	56.31%
Total 96100 Debt service	-	408,872.25	650,975.00	(242,102.75)	62.81%
Total 96000 Expenditures	-	408,872.25	650,975.00	(242,102.75)	62.81%
DEBT SERVICE FUND CASH FLOW (DEFICIT)	7,403.10	137,015.77	(72,229.00)	209,244.77	-189.70%
DISTRICT CASH FLOW (DEFICIT)	(16,975.30)	6,253,733.72	400,954.21	5,840,334.29	

BRAZORIA COUNTY ESD 3 **Actual vs Budget Report**

Month of	Jan - Jun YTD	Total	Over (Under)	
June	Actual	2025 Budget	Budget	% of Budget

BCESD 3 EMS
Actual vs Budget
2025

	Month of		Total		
	June	Jan - Jun Actual	Budget	Budget Variance	% of Budget
Income					
40100 Revenues from services					
40120 EMS patient revenues					
40120A Transport Revenues					
40121 Medicare	25,071.63	185,575.58		185,575.58	
40122 FMA	174,915.39	175,212.53		175,212.53	
40123 Medicaid	11,583.99	29,209.30		29,209.30	
40124 Private pay	2,107.77	24,225.33		24,225.33	
40125 Commercial insurance	13,872.55	348,767.15	1,047,563.00	(698,795.85)	33.29%
40127 Auto insurance		2,256.76		2,256.76	
40128 Workers comp		-293.97		(293.97)	
40129 Other patient revenues		28,579.21		28,579.21	
Total 40120A Transport Revenues	227,551.33	793,531.89	1,047,563.00	-254,031.11	75.75%
40120B Non-Transport revenues					
40131 Medicare		457.15		457.15	
40133 Medicaid		1,024.29		1,024.29	
40134 Self pay		3,880.00		3,880.00	
40135 Private insurance		2,328.75		2,328.75	
Total 40120B Non-Transport revenues	\$ 0.00	\$ 7,690.19	\$ 0.00	\$ 7,690.19	
40139 Refunds		-2,854.27		(2,854.27)	
Total 40120 EMS patient revenues	\$ 227,551.33	\$ 798,367.81	\$ 1,047,563.00	-\$ 249,195.19	
40201 Administrative Services Provided (E. TX. Gulf Coast)					
				-	
40203 Intergovernmental Revenue		7,000.00	7,000.00	-	100.00%
40205 EMS Standby fees	0.00	3,080.00		3,080.00	
Total 40100 Revenues from services	227,551.33	808,447.81	1,054,563.00	(246,115.19)	76.66%
40210 Other service revenue					
40141 MUD billings					
40142 MUD 21			230,840.00	(230,840.00)	0.00%
40143 MUD 22			230,840.00	(230,840.00)	0.00%
Total 40141 MUD billings	-	-	461,680.00	(461,680.00)	0.00%
Total 40210 Other service revenue	-	-	461,680.00	(461,680.00)	0.00%
Total Income	227,551.33	808,447.81	1,516,243.00	(707,795.19)	53.32%
Gross Profit	227,551.33	808,447.81	1,516,243.00	(707,795.19)	53.32%
Expenses					
60000 ADMINISTRATIVE EXPENSES					
60140 Marketing					
60142 Awards - Employee Recognition	-	1,654.54	3,000.00	(1,345.46)	55.15%

BCESD 3 EMS

Actual vs Budget

2025

	Month of	Jan - Jun	Total	Budget	% of
	June	Actual	Budget	Variance	Budget
Total 60140 Marketing	-	1,654.54	3,000.00	(1,345.46)	55.15%
60300 Office expense					
60301 Supplies - Office		3,784.85	3,500.00	284.85	108.14%
60302 Supplies - Postage & Shipping	1.77	1,041.62	1,500.00	(458.38)	69.44%
60303 Sundry - Dues & Memberships	250.00	250.00	1,603.00	(1,353.00)	15.60%
60304 Sundry - Subscriptions		1,683.26	9,054.00	(7,370.74)	18.59%
60305 Bank Charges		718.55		718.55	
Total 60300 Office expense	251.77	7,478.28	15,657.00	(8,178.72)	47.76%
60400 Professional fees					
60431 FSA Plan Admin services		92.00		92.00	
Total 60400 Professional fees	\$ 0.00	\$ 92.00	\$ 0.00	\$ 92.00	
Total 60000 ADMINISTRATIVE EXPENSES	251.77	9,224.82	18,657.00	(9,432.18)	49.44%
70000 OPERATIONS					
70100 Service provider operations					
5003.30 Operational Support Allocation				-	
70120 Service provider capital expenditures		108,278.31	236,065.00	(127,786.69)	45.87%
70130 Operational support payments		71.95		71.95	
Total 70100 Service provider operations	-	108,350.26	236,065.00	(127,714.74)	45.90%
70200 Operation salaries & benefits					
70210 Salaries & wages expenses					
70211 Command staff	21,620.18	140,216.28	281,061.00	(140,844.72)	49.89%
70213 Supervisors	14,040.30	80,980.48	185,489.00	(104,508.52)	43.66%
70214 Supervisor overtime	10,052.28	56,937.00	112,364.00	(55,427.00)	50.67%
70215 Clinical	67,103.57	423,467.24	914,805.00	(491,337.76)	46.29%
70216 Clinical overtime	54,802.11	388,222.65	554,161.00	(165,938.35)	70.06%
70219 Administrative assistant	2,961.82	5,571.16	52,510.00	(46,938.84)	10.61%
70221 Salaries - Holiday Pay	11,136.69	44,409.01		44,409.01	
70223 Salaries - Sick Time	3,013.08	25,620.40		25,620.40	
70225 Paid time off	4,897.72	12,060.02		12,060.02	
70227 Part-time positions	338.60	7,929.67	60,000.00	(52,070.33)	13.22%
70229 Unscheduled overtime		5,050.28	75,000.00	(69,949.72)	6.73%
Total 70210 Salaries & wages expenses	189,966.35	1,190,464.19	2,235,390.00	(1,044,925.81)	53.26%
70239 Benefits					
70240 Salaries - Payroll Taxes					
70241 FICA	11,469.87	72,743.23	138,594.00	(65,850.77)	52.49%
70242 Medicare	2,682.45	17,012.42	32,413.00	(15,400.58)	52.49%
70243 Benefits - Unemployment Insurance (TWC)	61.26	1,384.40	567.00	817.40	244.16%
Total 70240 Salaries - Payroll Taxes	14,213.58	91,140.05	171,574.00	(80,433.95)	53.12%

BCESD 3 EMS
Actual vs Budget
2025

	Month of	Total			
	June	Jan - Jun Actual	Budget	Budget Variance	% of Budget
70250 Benefits - Medical Benefits					
70251 Medical insurance - employees		80,671.40	190,652.00	(109,980.60)	42.31%
70252 Medical insurance - dependents		25,879.02	78,649.00	(52,769.98)	32.90%
70253 Dental - employees		3,311.73	9,621.00	(6,309.27)	34.42%
70254 Dental - dependents		2,769.68	6,466.00	(3,696.32)	42.83%
70255 Vision - employees		652.28	1,973.00	(1,320.72)	33.06%
70256 Vision - dependents		495.46	1,421.00	(925.54)	34.87%
Total 70250 Benefits - Medical Benefits	-	113,779.57	288,782.00	(175,002.43)	39.40%
70270 Other employee benefits					
70271 Basic life insurance	363.00	1,765.50	4,554.00	(2,788.50)	38.77%
70272 Supplemental life insurance	318.30	1,256.30	1,153.00	103.30	108.96%
70273 Dependent life insurance	34.65	131.85	34.00	97.85	387.79%
70274 AD&D	59.40	288.90	745.00	(456.10)	38.78%
70275 Supplemental AD&D	36.00	454.60	144.00	310.60	315.69%
70276 Dependent AD&D	4.35	142.00	4.00	138.00	3550.00%
70277 Short-term disability	904.11	4,258.00	9,927.00	(5,669.00)	42.89%
70278 Long-term disability	464.27	2,189.01	5,084.00	(2,894.99)	43.06%
70281 Annual physicals			12,000.00	(12,000.00)	0.00%
70284 Next Level Prime	1,575.00	9,600.00	20,700.00	(11,100.00)	46.38%
Total 70270 Other employee benefits	3,759.08	20,086.16	54,345.00	(34,258.84)	36.96%
70290 Pension Plan					
70291 Benefits - Pension	16,841.93	108,018.96	198,279.00	(90,260.04)	54.48%
Total 70290 Pension Plan	16,841.93	108,018.96	198,279.00	(90,260.04)	54.48%
70295 Workers compensation insurance					
70296 Benefits - Worker's Compensation			150,000.00	(150,000.00)	0.00%
Total 70295 Workers compensation insurance	-	-	150,000.00	(150,000.00)	0.00%
Total 70239 Benefits	34,814.59	333,024.74	862,980.00	(529,955.26)	38.59%
Total 70200 Operation salaries & benefits	224,780.94	1,523,488.93	3,098,370.00	(1,574,881.07)	49.17%
70350 Fleet operations					
70351 Vehicle repairs	3,941.99	41,843.81	25,000.00	16,843.81	167.38%
70352 Preventative Maintenance	288.75	8,092.50	30,000.00	(21,907.50)	26.98%
70353 Supplies - Fuel, Oil & Grease	3,129.87	17,956.80	60,500.00	(42,543.20)	29.68%
70354 Tires		3,604.49		3,604.49	
70355 Other fleet costs		210.00		210.00	
Total 70350 Fleet operations	7,360.61	71,707.60	115,500.00	(43,792.40)	62.08%
70400 Facilities					
70410 Utility costs					
70415 Utilities - Telephone		1,888.66	4,000.00	(2,111.34)	47.22%

BCESD 3 EMS
Actual vs Budget
2025

	Month of	Total			
	June	Jan - Jun Actual	Budget	Budget Variance	% of Budget
Total 70410 Utility costs	-	1,888.66	4,000.00	(2,111.34)	47.22%
70430 Building & grounds maintenance					
70435 HVAC repairs			6,260.00	(6,260.00)	0.00%
70443 Cleaning services			4,800.00	(4,800.00)	0.00%
70446 Building repairs		159.96		159.96	
70448 Furniture		1,749.96		1,749.96	
Total 70430 Building & grounds maintenance	-	1,909.92	11,060.00	(9,150.08)	17.27%
Total 70400 Facilities	-	3,798.58	15,060.00	(11,261.42)	25.22%
70460 Equipment costs					
70461 Maintenance - Equipment		2,555.00	2,800.00	(245.00)	91.25%
70462 Preventative Maintenance		248.00	1,215.00	(967.00)	20.41%
70464 Minor Gear/Equipment		1,152.69	1,545.00	(392.31)	74.61%
70466 Supplies - Minor Tools & Equipment		1,146.39	10,000.00	(8,853.61)	11.46%
70467 Services - Equipment Rental/Lease			4,000.00	(4,000.00)	0.00%
70469 AED maintenance contract			6,000.00	(6,000.00)	0.00%
70470 Stryker maintenance contract		9,032.95	10,000.00	(967.05)	90.33%
Total 70460 Equipment costs	-	14,135.03	35,560.00	(21,424.97)	39.75%
70500 Other personnel costs					
70501 Supplies - Uniforms	325.00	9,103.43	12,710.00	(3,606.57)	71.62%
70502 Sundry - Recruitment		203.91	1,300.00	(1,096.09)	15.69%
70503 Screening & testing		970.00	3,315.00	(2,345.00)	29.26%
70504 Background checks		831.48	1,500.00	(668.52)	55.43%
70505 Advertising - Boost			1,500.00	(1,500.00)	0.00%
Total 70500 Other personnel costs	325.00	11,108.82	20,325.00	(9,216.18)	54.66%
70520 Training costs					
70521 Supplies - Educational & Training	1,253.00	4,577.00	23,551.00	(18,974.00)	19.43%
70523 Sundry - Travel/Training	77.66	8,461.05	9,514.00	(1,052.95)	88.93%
Total 70520 Training costs	1,330.66	13,038.05	33,065.00	(20,026.95)	39.43%
70550 Other supplies					
70552 *Supplies - Household		2,151.35	3,750.00	(1,598.65)	57.37%
70553 Supplies - Public Relation Items		297.41	3,500.00	(3,202.59)	8.50%
70555 Supplies - Food & Ice		121.17	1,500.00	(1,378.83)	8.08%
Total 70550 Other supplies	-	2,569.93	8,750.00	(6,180.07)	29.37%
70560 Medical supplies					
5003.12 Supplies - Medical				-	
70561 Oxygen	256.79	1,973.94	3,600.00	(1,626.06)	54.83%
70562 Oxygen bottle rental		2,224.19	4,524.00	(2,299.81)	49.16%
70563 Pharmacy	1,264.77	11,837.82	94,039.00	(82,201.18)	12.59%

**BCESD 3 EMS
Actual vs Budget
2025**

	Month of		Total		
	June	Jan - Jun Actual	Budget	Budget Variance	% of Budget
70564 Blood and products		4,005.00	6,720.00	(2,715.00)	59.60%
70565 Medical waste disposal			2,400.00	(2,400.00)	0.00%
70566 Sharps compliance		157.00	400.00	(243.00)	39.25%
70567 Medical durable	558.02	1,768.93		1,768.93	
70568 Medical expendables	4,107.67	52,928.49		52,928.49	
Total 70560 Medical supplies	6,187.25	74,895.37	111,683.00	(36,787.63)	67.06%
70600 Technology					
70601 ESO HER software		10,692.34	10,692.00	0.34	100.00%
70602 ESO HDE software			1,025.00	(1,025.00)	0.00%
70603 ESO scheduling			1,617.00	(1,617.00)	0.00%
70608 Computer repairs		1,350.00		1,350.00	
70609 Computer replacement	1,299.99	2,299.98	4,800.00	(2,500.02)	47.92%
70610 IT service contract			15,000.00	(15,000.00)	0.00%
70611 Operating system		75.00		75.00	
Total 70600 Technology	1,299.99	14,417.32	33,134.00	(18,716.68)	43.51%
70650 Communications					
70651 Communications - Contracts		33,400.00	70,000.00	(36,600.00)	47.71%
70652 Technology fee			23,820.00	(23,820.00)	0.00%
70653 Communication - Repair			5,000.00	(5,000.00)	0.00%
70654 Services - Digital Radio Enhancements			5,000.00	(5,000.00)	0.00%
70655 Cell phones	250.00	1,625.00		1,625.00	
Total 70650 Communications	250.00	35,025.00	103,820.00	(68,795.00)	33.74%
70750 Operational professional fees					
70751 Services - Billing	7,374.90	39,483.69	60,000.00	(20,516.31)	65.81%
70752 EMS collection service	109.06	236.51	11,000.00	(10,763.49)	2.15%
70753 Medical director		9,000.00	21,600.00	(12,600.00)	41.67%
70754 Credit card processing services	502.22	2,071.04		2,071.04	
Total 70750 Operational professional fees	7,986.18	50,791.24	92,600.00	(41,808.76)	54.85%
70790 Disaster expenses					
70791 Food and water		230.77		230.77	
Total 70790 Disaster expenses	\$ 0.00	\$ 230.77	\$ 0.00	\$ 230.77	
Total 70000 OPERATIONS	249,520.63	1,923,556.90	3,903,932.00	(1,980,375.10)	49.27%
Total Expenses	249,772.40	1,932,781.72	3,922,589.00	(1,989,807.28)	49.27%
Net Operating Income	(22,221.07)	(1,124,333.91)	(2,406,346.00)	1,282,012.09	46.72%
Other Income					
80000 Other sources of cash					
80011 Interest on invested funds	16,574.03	79,535.04		79,535.04	
80013 Interest on checking accounts	172.28	5,669.02		5,669.02	

**BCESD 3 EMS
Actual vs Budget
2025**

	Month of		Total		
	June	Jan - Jun Actual	Budget	Budget Variance	% of Budget
80060 Grant Income		3,702.33	3,000.00	702.33	123.41%
80302 Other			7,040.00	(7,040.00)	0.00%
Total 80000 Other sources of cash	16,746.31	88,906.39	10,040.00	78,866.39	885.52%
Total Other Income	16,746.31	88,906.39	10,040.00	78,866.39	885.52%
Other Expenses					
90000 Other uses of cash					
90010 Capital expenditures					
90200 Buildings					
90220 Construction contract			1,300,000.00	(1,300,000.00)	0.00%
90250 Building improvements			74,960.00	(74,960.00)	0.00%
Total 90200 Buildings	-	-	1,374,960.00	(1,374,960.00)	0.00%
90300 Capital Purchase - Equipment					
90301 EMS		95,758.66		95,758.66	
Total 90300 Capital Purchase - Equipment	\$ 0.00	\$ 95,758.66	\$ 0.00	\$ 95,758.66	
90500 Support vehicles purchases					
90501 EMS		30,198.00		30,198.00	
Total 90500 Support vehicles purchases	\$ 0.00	\$ 30,198.00	\$ 0.00	\$ 30,198.00	
Total 90010 Capital expenditures	-	125,956.66	1,374,960.00	(1,249,003.34)	9.16%
Total 90000 Other uses of cash	-	125,956.66	1,374,960.00	(1,249,003.34)	9.16%
92000 M&O Funded debt service					
92100 Principal payments					
92101 A10 P			27,513.00	(27,513.00)	0.00%
Total 92100 Principal payments	-	-	27,513.00	(27,513.00)	0.00%
92200 Interest paid					
92201 A10			2,761.00	(2,761.00)	0.00%
Total 92200 Interest paid	-	-	2,761.00	(2,761.00)	0.00%
Total 92000 M&O Funded debt service	-	-	30,274.00	(30,274.00)	0.00%
94000 DEBT SERVICE FUND					
96000 Expenditures					
96100 Debt service					
96120 Principal payments					
96122 EMS Station - Masters Rd			74,615.00	(74,615.00)	0.00%
96123 Iowa Colony Station - Meridiana			67,726.00	(67,726.00)	0.00%
Total 96120 Principal payments	-	-	142,341.00	(142,341.00)	0.00%
96160 Interest payments					
96162 EMS Station - Masters Rd			22,571.00	(22,571.00)	0.00%
96202 A11 & A12			22,104.00	(22,104.00)	0.00%
Total 96160 Interest payments	-	-	44,675.00	(44,675.00)	0.00%

BCESD 3 EMS
Actual vs Budget
2025

	Month of		Total		
	June	Jan - Jun Actual	Budget	Budget Variance	% of Budget
Total 96100 Debt service	-	-	187,016.00	(187,016.00)	0.00%
Total 96000 Expenditures	-	-	187,016.00	(187,016.00)	0.00%
Total 94000 DEBT SERVICE FUND	-	-	187,016.00	(187,016.00)	0.00%
Total Other Expenses	-	125,956.66	1,592,250.00	(1,466,293.34)	7.91%
Net Other Income	16,746.31	(37,050.27)	(1,582,210.00)	1,545,159.73	2.34%
Net Income	(5,474.76)	(1,161,384.18)	(3,988,556.00)	2,827,171.82	29.12%

INVESTMENT REPORT, AUTHORIZATION AND REVIEW

Report for: Brazoria County ESD 3 Report period from 4/1/2024 to 6/30/2024

Investment Pools	Inv rating	Interest rate	Value at Beginning of the Period			Interest earned this period	Net Deposits or Withdrawals	Value at Beginning of the Period		
			Book	NAV	Market			Book	NAV	Market
Texas Class – Building improvements			\$ 71,923.10		1 \$ 71,923.10	\$ 796.07	\$ -	\$ 72,719.17		1 \$ 72,719.17
Texas Class – Equipment & PPE			\$ 257,251.78		1 \$ 257,251.78	\$ 2,847.21	\$ -	\$ 260,098.99		1 \$ 260,098.99
Texas Class – Vehicle replacement			\$ 700,747.57		1 \$ 700,747.57	\$ 7,755.80	\$ -	\$ 708,503.37		1 \$ 708,503.37
Texas Class – EMS funds			\$ 4,539,294.70		1 \$ 4,539,294.70	\$ 50,240.34	\$ -	\$ 4,589,535.04		1 \$ 4,589,535.04
Texas Class – General Reserves			\$ 331,125.09		1 \$ 331,125.09	\$ 3,664.86	\$ -	\$ 334,789.95		1 \$ 334,789.95
Texas Class – Liverpool			\$ 1,003.26		1 \$ 1,003.26	\$ 11.00	\$ -	\$ 1,014.26		1 \$ 1,014.26
Texas Class I&S tax fund			\$ 424,383.41		1 \$ 424,383.41	\$ 4,697.00	\$ -	\$ 429,080.41		1 \$ 429,080.41
TexPool – General reserve			\$ 2,275,780.60		1 \$ 2,275,780.60	\$ 24,560.99	\$ -	\$ 2,300,341.59		1 \$ 2,300,341.59
Totals			\$ 8,601,509.51		\$ 8,601,509.51	\$ 94,573.27	\$ -	\$ 8,696,082.78		\$ 8,696,082.78

Certificates of Deposit & Money Market Accounts	Interest rate	Purchase Value	Term in Days	Value at Begin of Period	Interest accrued this period	Net Deposits or (Withdrawals)	Ledger at end of period	Date of Purchase	Date of Maturity
Wells Fargo Operating				1,000,000.00	-	(805,048.89)	194,951.11		
Wells Fargo EMS collections				353,015.42	-	496,595.37	849,610.79		
Wells Fargo Sweep				11,603,324.56	116,949.99	(2,360,356.88)	9,242,967.68		
Totals		-		12,956,339.98	116,949.99	(2,668,810.40)	10,287,529.58		

Total Investments \$ 8,601,509.51 \$ 21,557,849.49 \$ 211,523.26 \$ (2,668,810.40) \$ 18,983,612.36 \$ 8,696,082.78

Compliance Statement: The investments reported above for the noted period are in compliance with the investment strategy expressed in the District's Investment Policy and the Public Funds Investment Act.

Review: This report and the District's Investment Policy are submitted to the Board for its review and to make any changes thereto as determined by the Board to be necessary and prudent for the management of District funds.

Investments Officer

INVESTMENT REPORT, AUTHORIZATION AND REVIEW

Report for:
Brazoria County ESD 3

Report period from 6/1/2024 to 6/30/2024

Investment Pools	Inv rating	Interest rate	Value at Beginning of the Period		Value at Beginning of the Period		Interest earned this period	Net Deposits or Withdrawals	Value at Beginning of the Period		Market
			Book	NAV	Book	NAV			Book	NAV	
Texas Class - Building Improvements			\$ 72,456.54	1	\$ 72,456.54		\$ 262.63		\$ 72,719.17	1	\$ 72,719.17
Texas Class - Equipment & PPE			\$ 259,159.71	1	\$ 259,159.71		\$ 939.28		\$ 260,098.99	1	\$ 260,098.99
Texas Class - Vehicle replacement			\$ 705,944.75	1	\$ 705,944.75		\$ 2,558.62		\$ 708,503.37	1	\$ 708,503.37
Texas Class - EMS funds			\$ 4,572,961.01	1	\$ 4,572,961.01		\$ 16,574.03		\$ 4,589,535.04	1	\$ 4,589,535.04
Texas Class - General Reserves			\$ 333,580.93	1	\$ 333,580.93		\$ 1,209.02		\$ 334,789.95	1	\$ 334,789.95
Texas Class - Liverpool			\$ 1,010.64	1	\$ 1,010.64		\$ 3.62		\$ 1,014.26	1	\$ 1,014.26
Texas Class I&S tax fund			\$ 427,530.91	1	\$ 427,530.91		\$ 1,549.50		\$ 429,080.41	1	\$ 429,080.41
TexPool - General reserve			\$ 2,292,245.89	1	\$ 2,292,245.89		\$ 8,095.70		\$ 2,300,341.59	1	\$ 2,300,341.59
Totals			\$ 8,664,890.38		\$ 8,664,890.38		\$ 31,192.40	\$ -	\$ 8,696,082.78		\$ 8,696,082.78

Certificates of Deposit, Checking & Money Market Accounts	Interest rate	Purchase Value	Term in Days	Value at Begin of Period	Interest accrued this period	Net Deposits or (Withdrawals)	Ledger at end of period	Date of Purchase	Date of Maturity
Wells Fargo Operating				891,905.02		(777,712.04)	114,192.98		
Wells Fargo EMS collections				621,069.40		228,541.39	849,610.79		
Wells Fargo Sweep				9,903,380.32	36,418.86	(560,412.64)	9,242,967.68		
Totals				11,416,354.74	36,418.86	(1,209,583.29)	10,206,771.45		

Total Investments \$ 8,664,890.38 \$ 20,081,245.12 \$ 67,611.26 \$ (1,209,583.29) \$ 18,902,854.23 \$ 8,696,082.78

Compliance Statement:

The investments reported above for the noted period are in compliance with the investment strategy expressed in the District's Investment Policy and the Public Funds Investment Act.

Review:

This report and the District's Investment Policy are submitted to the Board for its review and to make any changes thereto as determined by the Board to be necessary and prudent for the management of District funds.

Investments Officer


Agenda

Item 4c



MEMO

To: BCESD3 Board of Commissioners
From: Jeff D. Braun, Executive Director
Date: July 8, 2025
Re: Texas Mutual Safety Grant Application



Texas Mutual, a division of Winstar Insurance Group has invited us to apply for a \$1,500 grant to be used for purchasing safety equipment. This grant is offered to all municipal clients and the deadline for submission is July 15, 2025.

We request that the board approve the submission of an application at this time.

Agenda

Item 4d



Memo

To: Jeff Braun, Executive Director

From: Tim Welch, BCESD 3 EMS Chief

Date: 07/09/2025

Re: BCESD 3 Policy Revisions *TW*

- **3102 Documentation of Patient Care**
 - This policy was revised to capture requirements from the Texas Department of State Health Services for the Texas Wristband Program.
 - Procedure
 - The elements to be included in documentation have been expanded to now include:
 - Texas Wristband number
 - Hospital patient number
- **3105 Quality Assurance/Quality Improvement**
 - This policy was revised to capture requirements from the Texas Department of State Health Services for the Texas Wristband Program.
 - The elements to be included in the documentation quality assurance review have been expanded to now include:
 - Texas Wristband number
 - Hospital patient number

3102 Documentation of Patient Care

Applicability

This policy applies to all BCESD 3 EMS Division employees.

Policy

It is the policy of BCESD 3 to accurately and thoroughly document all patient care rendered.

Procedure

A patient care report is to be completed for each patient that is seen, treated, or transported by BCESD 3 personnel, unless otherwise specified. Additionally, for any incident that times and an incident number are generated, a report must also be generated. The patient care report should be completed in the electronic patient care reporting system and posted electronically. Paper signature sheets will be provided as a backup but must be scanned and attached to an electronic patient care record at the earliest convenience. The recommended format for all narrative documentation is the CHART (Chief Complaint, History, Assessment, Treatment, Transport) method; however, the format can be modified if all pertinent information is captured in the document.

Documentation shall include all required fields, including, but not limited to, the following:

- Patient's name and pertinent demographic information, including address, DOB, and SSN
- Run number, times
- Patient's Initial condition
- Texas Wristband number
- Hospital patient number
- Chief complaint
- HPI
- Vital signs (at least 2 sets)
- Findings from initial and focused assessment, physical exam, and ongoing assessment
- Treatment provided and time
- Medications administered with dosage, route, time and concentration
- ECG strip and interpretation, if monitored
- Any condition changes
- Any deviation of medical guidelines
- Any physician, supervisor, or medical consult contact
- Patient's condition when released to ER staff
- Integrity of any interventions
- Report given to receiving facility with name of person care was transferred to
- List of any patient belongings left at the facility and with whom they were left
- Health or vehicle insurance information, if available
- For minors or incapacitated patients – include guarantor name, relationship, and contact info

Documentation for patients who refuse treatment and/or transport shall include the following:

- All patient and call information listed above
- Chief complaint
- HPI
- Vital signs
- Findings from initial, focused assessment, and physical exam, if permitted
- All diagnostics performed on patient
- Efforts made to convince patient to receive treatment and transport
- Potential consequences of refusing further medical evaluation and treatment
- Signs and symptoms of worsening condition
- Ability to call for EMS to return if desired or needed
- Patient's capacity and understanding of advice given them

Every effort will be made to obtain the patient signature on the electronic patient care report. The only person who may sign within the Patient Signature box is the patient. If the patient is unable, or refuses to sign, a patient representative can sign on their behalf in the appropriate signature field. In all instances where the patient is unable to sign, the EMS staff must document the reason. Simply placing "PUTS" or "unable to sign" is not a valid reason and is not acceptable. The EMS staff shall specify any limitations, deficiencies, treatments, or situations which prevent the patient from signing the ePCR.

Transports to facilities must include the receiving caregiver's signature, name, and title.

Draft PCR must be faxed to receiving facility prior to leaving facility.

All records must include the signature and credentials of crew members. Both EMS crew members must review and sign each record.

All patient care reports are to be filled out completely, accurately using correct spelling and medical terminology.

Patient care reports must be completed within 6 hours following the response. For extenuating circumstances, more time may be granted for PCR completion with prior approval from the on-duty Captain, Chief or their designee in writing. If approval is granted, the employee will have an additional 8-hour period to complete the report.

An addendum to a patient care report must be completed by a Paramedic Supervisor for any consult.

3105 Quality Assurance/Quality Improvement

Applicability

This policy applies to all BCESD 3 EMS Division employees responsible for providing emergency medical care.

Policy

It is the policy of BCESD 3 that quality assurance monitoring will be performed, and quality improvement programs implemented to consist of:

- Constant and accurate evaluation of patient care-oriented activities of all EMS personnel within the system
- Constant and accurate evaluation of the operational, administrative, and procedural activities of our system as they relate to the delivery of patient care
- Accurate determination of the training and educational needs of both individual EMS providers and the EMS system as a whole
- Providing continuous training and education to our providers which address the actual training and educational needs
- Identification of areas of potential improvement in our system in all areas of patient care and operations
- Providing organizational management and administration with an accurate assessment tool for evaluating employees' performance in patient care related activities

Procedure

A variety of assessment tools and evaluation methods are utilized to identify potential problems for specific attention by the QI process. These include, but are not limited to:

1. Patient care report audits
 - Patient care report queries sent to BCESD 3 EMS Division personnel must be answered within 24 hrs. of receipt at next shift duty. BCESD EMS personnel should be notified via E-mail of the pending query.
2. Direct observance of patient care activities
3. Customer satisfaction surveys
4. Patient outcome tracking

Patient Care Report (PCR) Review Process

- Patient care reports will be reviewed through the electronic patient care report platform.
- At a minimum, a random audit of 75 percent of all patient care reports will be conducted to ensure documentation accuracy and completeness as well as adherence to clinical operating guidelines.
- The types of patient care reports that are subject to review may include and not be limited to:
 - Cases involving advanced airway management
 - Cardiac arrests
 - Refusals of transport for patients less than five years of age
 - Suspected STEMI cases
 - Suspected stroke/CVA cases
 - Trauma patients with GCS < 8
 - Cases in which controlled substances and paralytics are administered

- Electronic PCR review process:
 1. **Clinical**
 1. Click on QM
 2. Set Preferences to:
 - **Reviews:** All Reviews
 - **Type:** Clinical Reviews
 - **Status:** Not Reviewed
 3. Click on "Pop Out PCR"
 4. Review using "Required Items" Checklist:
 1. Patient Information
 - Name
 - Gender
 - DOB
 - SSN
 - Weight (If Medications were given)
 - Address (Making sure it is an actual street address)
 - Telephone Number
 2. Clinical Impression
 - Primary Impression
 - Chief Complaint
 3. Flowchart
 - In Time sequence order
 - Medications correct Route/Dose
 - Correspond with BCESD#3 Clinical Guidelines
 4. Assessments Tabs
 - Refusals 1x/ Transports 2x
 - Correspond with injuries/condition of Pt
 5. Narrative
 - Matches Flowchart
 - In C.H.A.R.T. Form
 6. Destination
 - Location type
 - Address
 - Zone (In Territory or Mutual Aids ONLY)
 - Condition at Destination
 7. Insurance
 - Name of Patient / Parent Req if Minor
 - Payer (Insurance/Medicare/Medicaid/Workers/Self-Pay)
 - Policy #
 - Minor's: Parents Name and Telephone #
 8. Signatures:
 - Patient's signature (Not a Line or Dot or "COVID-19")
 - ALL Personals Signatures apart of call
 - Refusals have Witness Signatures that isn't "Lead"
 9. Attachments:
 - Hospital Face Sheet/Sticker
 - Patients ID/ Insurance
 - Narcotic Forms
 5. After Review is completed Input any needed items in "Add Notes"
 6. Change Review Status to "Review Committee"
 7. Click "Home"

2. Documentation

1. Click on QM
2. Set Preferences to:
 - **Reviews:** All Reviews
 - **Type:** Document Reviews
 - **Status:** Not Reviewed
3. Click on "Pop Out PCR"
4. Review using "Required Items" Checklist:
 - Patient's name
 - Patient's date of birth
 - Patient's address
 - Patient's insurance
 - Texas Wristband number
 - Hospital patient number
 - Signatures (If no signature from patient, then signature from hospital staff in Lu and an explanation noted in narrative)
5. Select " Info needed or Approved. **Do not select "Approved do not bill."**
6. After Review is completed Input any needed items in "Add Notes"
7. Click home

3. Billing

1. Click on QM
2. Set Preferences to:
 - **Reviews:** All Reviews
 - **Type:** Billing Reviews
 - **Status:** Not Reviewed
3. Click on "Pop Out PCR"
4. Select reviewed
5. Click home
1. Pearls:
 - If you select "do not bill" the coders will not look at the report. If you select Reviewed the coders will look at the report and decide to bill or not bill.
 - All reports that do not have a Patient signature need to have the Medic and the nurse signature. It also MUST have a reason the Patient could not sign in on the form as well as on the narrative. Government agencies will NOT pay if it is not in the narrative.
 - The more detailed the report is and the more specific the history of present illness is the better. Government agencies use the narrative to determine billing.
 - Be sure that all treatments and procedures are in the flow chart. This is the area that the coders look at and use to determine billing.

The Medical Director will participate in the BCESD 3 EMS Division Quality Assurance/Quality Improvement process. Patient Care Reports that indicate major clinical operating guideline or policy deviations should be reviewed by the Medical Director.

Data may be extrapolated and compiled through manual or automated processes for the purpose of determining clinical trends and/or identifying areas of clinical concern and/or improvement.

Direct Observance

Any member of the BCESD EMS Division Senior Command Staff may conduct direct observance field evaluations through field responses with field personnel on a random, unannounced basis. Exceptional occurrences should be reported to the Medical Director or his/her designee through an approved reporting tool for review.

Customer Satisfaction Surveys

The EMS Chief may choose to implement a method of soliciting feedback from BCESD 3 customers (i.e. direct mail or phone survey). Feedback will be regularly reviewed for deviations from expected standards.

Patient Outcome Tracking

The BCESD 3 EMS Division will work with hospital partners to obtain outcome data on patients treated by BCESD 3 EMS Division fielded personnel. Outcome data will be shared with the Medical Director and other involved providers to promote improvement of clinical processes as directed and authorized by the EMS Chief.

Quality Improvement Interface with Continuing Education

The EMS Chief will identify educational and training needs based on data from the Quality Assurance process and established best practices within the EMS community. The EMS Chief should work in conjunction with the Continuing Education department and the Medical Director to develop a comprehensive continuing education plan. Continuing education programs may also be designed around minimum requirements set forth by the Texas Department of State Health Services.

DRAFT

Agenda

Item 5

**No
Documentation
for this Item**

Agenda

Item 6



MEMO

To: BCESD 3 Board of Commissioners

From: Charla Armstrong, Administrative Clerk *CA*

Date: July 9, 2025

Re: Truth in Taxation

John Peeler, legal counsel, will discuss the Truth in Taxation procedures, the timeframe for the budget and the dates set at last month's board meeting. The proposed budget will be presented at the regular board meeting on August 11, 2025. A special meeting will be scheduled for Monday, August 25, 2025 to hold a public hearing, to approve the budget and adopt the tax rate.

Agenda

Item 7



Memo

To: Jeff Braun, Executive Director

From: Tim Welch, BCESD 3 EMS Chief

Date: 07/09/2025

Re: BCESD 3 EMS First Responder Program *TW*

First responder programs play a crucial role in improving survival rates for individuals experiencing cardiac arrest and other life threatening emergencies. These programs equip trained individuals with the skills and equipment necessary to provide immediate care before professional medical help arrives.

Key Benefits of First Responder Programs:

- Immediate Action: First responders can initiate CPR and use automated external defibrillators (AEDs) quickly, which is vital since every minute without intervention decreases the chance of survival by about 10%.
- Increased Survival Rates: Studies show that early defibrillation and CPR can significantly increase the likelihood of survival and favorable neurological outcomes.
- Reduction in Emergency Response Time: First responders often arrive on the scene faster than emergency medical services, providing critical care during the crucial minutes following a cardiac arrest.
- Support for Bystanders: Programs often include training for bystanders, empowering them to assist until professional help arrives.

The key benefits of the BCESD 3 EMS First Responder Program are:

- FROs - will extend EMS capabilities as call volume increases.
- FROs - are integral to the chain-of-survival.
- FROs – will grow the District's Mission & Vision Statements.
- FROs - demonstrate the District's commitment to better serve its citizens.
- The District and Pearland Fire Department will be the only entities in the county with established FRO programs.
 - This is yet another milestone for the District.

The participating departments in this program are Manvel Volunteer Fire Department and Iowa Colony Volunteer Fire Department.

These departments will be affiliated with BCESD 3 EMS and will seek their own licensure through the Texas Department of State Health Services as a First Responder Program.

The BCESD 3 EMS Division will provide medical direction, training, and equipment to the participating departments at the District's cost.



First Responder Program



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3. Do We Need Fire Based First Responder Programs?	Page 3
4. Steps to Establish Basic Life Support First Responder Program	Page 4-5
5. FRO Program Budget	Page 6

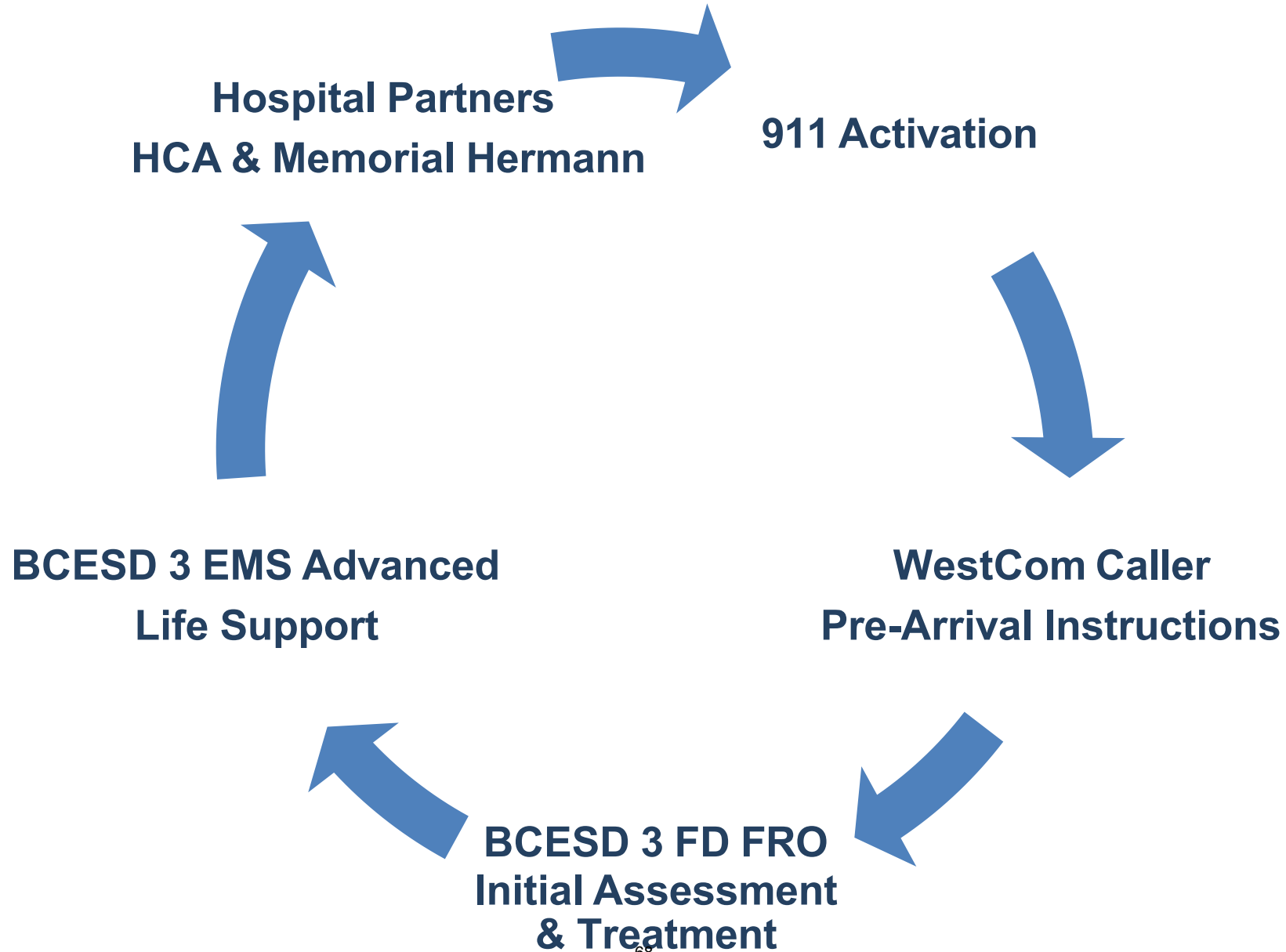
First Responder Program Introduction

First responder programs play a crucial role in improving survival rates for individuals experiencing cardiac arrest. These programs equip trained individuals with the skills necessary to provide immediate care before professional medical help arrives.

Key Benefits of First Responder Programs:

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- **Reduction in Emergency Response Time:** First responders often arrive on the scene faster than emergency medical services, providing critical care during the crucial minutes following a cardiac arrest.
- **Support for Bystanders:** Programs often include training for bystanders, empowering them to assist until professional help arrives.

BCESD 3 Chain of Survival



Do We Need Fire Based First Responder Programs?

YES!

- FROs - will extend EMS capabilities as call volume increases
- FROs - are integral to the chain-of-survival
- FROs – potential for future billing which would be an additional revenue source for the participating department
- FROs – will grow the District's Mission & Vision Statements
- FROs - demonstrate the District's commitment to better serve its citizens
- The District and Pearland Fire Department will be the only entities in the county with established FRO programs.
 - This is yet another milestone for the District

Steps to Establish Basic Life Support First Responder Program

Step 1- Medical Direction

- Dr. Wiesenborn has agreed to serve as the Medical Director for the FRO program at a BLS level

Step 2 – TDSHS Licensure

- FRO Responsibilities
 - (A) provider license application form (basic life support (BLS) level)
 - (B) personnel list including social security number or EMS personnel identification (ID) number and certification/licensure level;
 - (C) description and map of the service area;
 - (D) staffing plan including days of the week and hours of the day the FRO will be available for response;
 - (E) written affiliation agreement with the primary licensed EMS provider in the service area (I am working with JP to get this developed).
 - (F) The primary licensed EMS provider must provide a letter attesting that the following items have been reviewed and approved by the director and medical director of the EMS provider (**I will generate this letter for our Medical Director once all these requirements are satisfied**):
 - level(s) of certification/licensure of FRO personnel providing care;
 - response, dispatch and treatment protocols including an equipment and supply list approved by the medical director of the licensed EMS provider to treat adult, pediatric and neonatal patients (**I will amend our Patient Care Guidelines for FRO/BLS PCGs**);
 - description of how the FRO receives notification of calls;
 - level(s) of certification/licensure of FRO personnel providing care;
- ❖ Per DSHS it is important to note the following:
 - ❖ **An affiliation agreement between a licensed EMS provider and a licensed FRO does not automatically imply any legal liability beyond the agreements listed in paragraph (1)(E) of this subsection.**
 - ❖ **A violation of statute or rule by an FRO will not implicate the affiliated EMS provider unless both organizations are involved in the violation. Likewise, a violation of statute or rule by an affiliated EMS provider does not implicate the FRO unless both organizations are involved in the violation.**

Step 3 – Budget Development

- Projected Cost: \$10,008
- See slide 6 for budgeting details

Step 4 – Revision of Provider Agreements – John Peeler

- Manvel VFD
- Iowa Colony VFD
- County Road 143 VFD

Steps to Establish Basic Life Support First Responder Program Cont.

Step 5 – Revision of Medical Director Contract – John Peeler

- Dr. Weisenborn's contact will need to be modified to encompass the additional scope of work.
- Fees – 250.00 per month per FRO. This is an additional \$9,000 per year.
 - Current monthly cost: \$1,800
 - Current annual cost: \$21,600

Step 6 – Board Approval

- Approval of FRO Program
- Approval of revised Provider Contracts
- Approval of revised Medical Director Contract

Step 8 – Joint Training

- Training with each FRO and BCESD 3 EMS

Step 9 – FRO Personnel Credentialing

- Each of the FROs personnel who will be providing care will need to be credentialed by the BCESD 3 Medical Director
- Didactic and skills testing

Step 7 – “Go Live”

- Tentative September 1st
- Media blitz

FRO Program Budget

FRO Program Budget	Cost
Oxygen 1 ea. \$16 Per Bottle x12	\$92
Oxygen Bottle Rental 1 ea. \$86 Per Yr./Bottle x12	\$1,032 Annually
Oxygen Bottle Rack	\$459
Pharmacy (\$98 per kit) <ul style="list-style-type: none"> • MVFD 2 ea. \$196 • ICFVD 2 ea. \$196 • CR143 VFD 1 ea. \$98 	\$490
Durable Medical Supplies (\$533 per kit) <ul style="list-style-type: none"> • MVFD 2 ea. \$1066 • ICFVD 2 ea. \$1066 • CR143 VFD 1 ea. \$533 	\$2,665
Expendable Medical Supplies (\$418 per kit) <ul style="list-style-type: none"> • MVFD 2 ea. \$836 • ICFVD 2 ea. \$836 • CR143 VFD 1 ea. \$418 	\$2,090
EMS Online Continuing Education – Vector Solutions Premier Membership (\$127 per person/per year) <ul style="list-style-type: none"> • MVFD 12 ea. \$1,524 • ICFVD 12 ea. \$1,524 • CR143 VFD: online continuing education fees have already been accounted for in the FY2025 budget to ensure compliance with BCESD 3 policies and procedures 	\$3,180
Maintenance Fee <ul style="list-style-type: none"> • MVFD 1 ea. \$66 • ICFVD 1 ea. \$66 	
Medical Direction <ul style="list-style-type: none"> • MVFD \$250 per month x 12 months \$3,000 • ICFVD \$250 per month x 12 months \$3,000 • CR143 VFD \$250 per month x 12 months \$3,000 	\$9,000
Total Cost	\$19,008



Our Core Values

Safety, World-Class Patient Care, Caring for Each Other, the Patients and Communities We Serve!

One Team, One Vision, One Mission
“Saving Lives”



Agenda

Item 7a

**COOPERATION AGREEMENT BETWEEN FIRST RESPONDER ORGANIZATIONS
PROVIDING BASIC LIFE SUPPORT OR ADVANCED LIFE SUPPORT
AND BRAZORIA COUNTY EMERGENCY MEDICAL SERVICE**

THE STATE OF TEXAS §
 §
COUNTY OF BRAZORIA §

KNOW ALL MEN BY THESE PRESENTS

WHEREAS, upon receipt of its First Responder Organization license from the Texas Department of State Health Services, the **MANVEL VOLUNTEER FIRE DEPARTMENT** (hereinafter **FIRE DEPARTMENT**) is recognized as an official EMS First Responder for **BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3** (hereinafter **BRAZORIA COUNTY ESD 3**);

WHEREAS, **BRAZORIA COUNTY ESD 3** is a licensed by the Texas Department of State Health as Basic Life Support with Mobile Intensive Care Unit capability providing coverage twenty-four (24) hours each day to all areas within Brazoria County ESD 3's territorial jurisdiction which is located in Brazoria County, Texas;

WHEREAS, the **FIRE DEPARTMENT** is one of numerous different First Responder organizations augmenting the local EMS system;

NOW, THEREFORE, in consideration of the foregoing and further consideration of the mutual promises, covenants and conditions herein, **BRAZORIA COUNTY ESD 3** and **FIRE DEPARTMENT** hereby agree as follows:

I.
SERVICES PROVIDED

1.01 It is hereby agreed and understood that **FIRE DEPARTMENT** shall be utilized as a First Responder and dispatched to calls following current dispatch protocol and procedures and equipment, as determined by **BRAZORIA COUNTY ESD 3** in conjunction with **FIRE DEPARTMENT**.

1.02 **FIRE DEPARTMENT** will be providing as a BASIC LIFE SUPPORT care to resuscitate and/or stabilize the patient(s) until the arrival **BRAZORIA COUNTY ESD 3**.

1.03 **FIRE DEPARTMENT** personnel shall follow the Patient Care Guidelines approved by the **BRAZORIA COUNTY ESD 3** Medical Director who will also be the **FIRE DEPARTMENT** Medical Director, as of the initial effective date of this Agreement.

1.04 Basic Life Support (BLS) functions to include patient assessment but are not limited to the following: patient assessment, cardiopulmonary resuscitation (CPR), Automatic External Defibrillation, blood glucose level (BGL) determination, Basic Life Support Airway Adjuncts (oropharyngeal and nasopharyngeal airway placement), supraglottic airway

placement, bleeding control, oral suctioning, splinting and bandaging, vital sign monitoring, and approved medication administration.

1.05 In accord with Texas Health and Safety Code section 773.0043, FIRE DEPARTMENT will be allowed to transport certain patients upon meeting each of the following requirements:

- a. **FIRE DEPARTMENT** notifies **BRAZORIA COUNTY ESD 3** of the need for immediate transport of a patient;
- b. **BRAZORIA COUNTY ESD 3** confirms that it is unable to provide emergency medical services imminently at the patient's location; and
- c. The Medical Director for either **BRAZORIA COUNTY ESD 3** or **FIRE DEPARTMENT** upon consultation with **FIRE DEPARTMENT** authorizes the transport of the patient. If neither medical director is available for consultation, then **FIRE DEPARTMENT** shall not transport the patient.

II. PROVISIONS

In accordance with Emergency Medical Service Rules, Texas Administrative Codes, Title 25, Part I, Chapter 157.14, **FIRE DEPARTMENT** agrees to the following:

2.01 **FIRE DEPARTMENT** personnel providing patient care must be certified or licensed, in an active status, by the Texas Department of Health as an Emergency Care Attendant, Emergency Medical Technician - Basic, Emergency Medical Technician - Advanced, Emergency Medical Technician - Paramedic, or Licensed Paramedic.

2.02 **FIRE DEPARTMENT** personnel will provide patient care following Standing Guidelines and equipment as approved by the **FIRE DEPARTMENT's** Medical Director in accordance with their accepted scope of practice.

2.03 **FIRE DEPARTMENT** will respond 24 hours per day, seven days a week.

2.04 **FIRE DEPARTMENT** personnel must be identified on the scene by at least the following: name of service, name of individual, and level of EMS certification or licensure.

2.05 **FIRE DEPARTMENT** will provide all necessary equipment and supplies needed to provide patient care in accordance with the protocols. Disposable or interchangeable supplies may be replaced by **BRAZORIA COUNTY ESD 3** per current District policy. No delay in patient care will occur for the exchange of supplies.

2.06 **FIRE DEPARTMENT** will respond to calls for assistance or emergency traffic following standard dispatch procedures. The EMS Communication Center may dispatch units in a non-emergency mode and this procedure will be followed. **FIRE DEPARTMENT** personnel may downgrade a responding ambulance unit not on location to a non-emergency mode if the patient's condition does not warrant an emergency response. **FIRE DEPARTMENT** personnel

may cancel an ambulance en route to a scene if no emergency exists on scene and no patients are located.

2.07 All First Responder Patient Care Reports shall be provided to **BRAZORIA COUNTY ESD**. The Medical Director of **BRAZORIA COUNTY ESD 3** will approve the Patient Care Report. **FIRE DEPARTMENT** will ensure that report forms are available on every scene, and properly completed for every patient, including refusal of service. A copy of the completed patient care report will be provided to **BRAZORIA COUNTY ESD 3** within six hours (6) of the response. **FIRE DEPARTMENT** will maintain copies of all patient care reports.

2.08 Except as otherwise provided by law, **FIRE DEPARTMENT** and personnel will be responsible for maintaining verbal and written patient confidentiality.

2.10 **BRAZORIA COUNTY ESD 3** paramedic personnel will assume complete control of patient care upon arrival at the scene and proper transfer of care including a verbal report of assessment findings and treatment rendered. **FIRE DEPARTMENT** personnel will remain on the scene and assist the paramedic with patient care procedures until relieved. **FIRE DEPARTMENT** personnel will not provide any procedure that is beyond their level of EMS certification or licensure and will not perform any procedure not authorized by the Medical Director of the First Responder Guidelines.

2.11 **FIRE DEPARTMENT** personnel may be requested to assist the paramedic in the ambulance en route to the hospital. This request will be honored so long as the **FIRE DEPARTMENT's** response territory remains with adequate coverage.

2.12 **BRAZORIA COUNTY ESD 3** will not be responsible for patient care rendered, training accidents, injuries, disease exposure or any liability involving **FIRE DEPARTMENT** personnel, equipment, supplies, or vehicles.

III. INDEPENDENT CONTRACTOR

3.01 In the performance of work or services hereunder, **FIRE DEPARTMENT** is deemed an independent contractor, and any of its agents, employees, officers or volunteers performing work required hereunder shall be deemed solely as employees of **FIRE DEPARTMENT** or, where permitted, of its subcontractors. **FIRE DEPARTMENT** shall assume sole and exclusive responsibility for the payment of wages to employees for services performed under this agreement. **FIRE DEPARTMENT** shall, with respect to said employees, be responsible for withholding federal, state, and local income taxes, paying social security taxes, unemployment insurance, and maintaining worker's compensation coverage in an amount and under such terms as required by the State of Texas Labor Code.

3.02 **FIRE DEPARTMENT** and its agents, employees, officers or volunteers shall not, by performing work pursuant to this agreement, be deemed to be employees, agents or servants of **BRAZORIA COUNTY ESD 3** and shall not be entitled to any of the privileges or benefits of **BRAZORIA COUNTY ESD 3** employment.

IV. LIABILITY INSURANCE

4.01 Commercial General Liability: as of the effective date of this Agreement, the Parties acknowledge that insurance is provided to the **FIRE DEPARTMENT** through the District's insurance policies. If the District removes the **FIRE DEPARTMENT** from the District Policies, then the Parties will amend this section IV to address insurance coverage for **FIRE DEPARTMENT**.

4.02 Automobile Liability: as of the effective date of this Agreement, the Parties acknowledge that insurance is provided to the **FIRE DEPARTMENT** through the District's insurance policies. If the District removes the **FIRE DEPARTMENT** from the District Policies, then the Parties will amend this section IV to address insurance coverage for **FIRE DEPARTMENT**.

4.03 Workers Compensation and Employer's Liability: as of the effective date of this Agreement, the Parties acknowledge that insurance is provided to the **FIRE DEPARTMENT** through the District's insurance policies. If the District removes the **FIRE DEPARTMENT** from the District Policies, then the Parties will amend this section IV to address insurance coverage for **FIRE DEPARTMENT**.

4.04 Medical Professional Liability: as of the effective date of this Agreement, the Parties acknowledge that insurance is provided to the **FIRE DEPARTMENT** through the District's insurance policies. If the District removes the **FIRE DEPARTMENT** from the District Policies, then the Parties will amend this section IV to address insurance coverage for **FIRE DEPARTMENT**.

V. TERM

5.01 The term of this Agreement shall be effective from the date executed by the last party hereto until 11:59 PM on **December 31, 2025, with automatic one-year renewals** unless terminated earlier by either party by giving at least ten (10) days written notice to the other party.

5.02 Early termination. Either party may terminate this agreement by providing sixty (60) days written notice to the other party.

5.03 The indemnification provision of Section VI shall survive the termination of this Agreement.

5.04 Irrespective of any other language in this Agreement regarding effective dates and term of the Agreement, this Agreement shall not become effective until **FIRE DEPARTMENT** receives its First Responder license from the Texas Department of State Health Services. Any lapse of the First Responder license shall immediately terminate this Agreement.

VI. MISCELLANEOUS

6.01 This agreement shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Brazoria County, Texas.

6.02 Any amendments to this agreement shall be of no effect unless in writing and signed by both parties hereto.

6.03 Neither party may assign any rights nor obligations under this agreement without the prior written consent of the other party to the agreement.

6.04 In the event one or more of the provisions contained in this agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision hereof and this agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.

6.05 The waiver by either party of a breach of any provision of this agreement shall not operate as or be construed as a waiver of any subsequent breach.

6.06 Indemnification: FIRE DEPARTMENT agrees, to the extent allowed by law, to indemnify and hold **BRAZORIA COUNTY ESD 3** harmless with respect to any claim, demand or suit arising out of **FIRE DEPARTMENT's** activities under this Agreement.

6.07 Indemnification: BRAZORIA COUNTY ESD 3 agrees, to the extent allowed by law, to indemnify and hold **FIRE DEPARTMENT** harmless with respect to any claim, demand or suit arising out of **BRAZORIA COUNTY ESD 3's** activities under this Agreement.

VII. NOTICES

7.01 Notices, correspondence, and all other communications shall be addressed to Brazoria County and submitted to the following representative:

To **BRAZORIA COUNTY ESD 3:**

Brazoria County ESD 3
(Courier or in person delivery)
Attn: EMS Chief
6931 Masters Rd
Manvel, Texas, 77578

(USPS)
P.O. Box 1253
Manvel, Texas, 77578

To **FIRE DEPARTMENT:**
Attention: Fire Chief
P.O. Box 374

Manvel, Texas 77578

7.02 It is further agreed and understood the **BRAZORIA COUNTY ESD 3** will have full authority and discretion to implement and enforce this agreement.

IN WITNESS WHEREOF, the parties have executed this agreement on the dates indicated below:

**MANVEL VOLUNTEER FIRE
DEPARTMENT**

**BRAZORIA COUNTY EMERGENCY
SERVICES DISTRICT NO. 3**

RICKY BURLESON, FIRE CHIEF

DARRELL VALUSEK, PRESIDENT

Date

Date

ATTEST:

ATTEST:

MATT GLAVES, SECRETARY

Reviewed:

MEDICAL DIRECTOR

Brazoria County ESD 3
EMS DIRECTOR

Agenda

Item 7b

**COOPERATION AGREEMENT BETWEEN FIRST RESPONDER ORGANIZATIONS
PROVIDING BASIC LIFE SUPPORT OR ADVANCED LIFE SUPPORT
AND BRAZORIA COUNTY EMERGENCY MEDICAL SERVICE**

THE STATE OF TEXAS §
 §
COUNTY OF BRAZORIA §

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II. PROVISIONS

In accordance with Emergency Medical Service Rules, Texas Administrative Codes, Title 25, Part I, Chapter 157.14, **FIRE DEPARTMENT** agrees to the following:

2.01 **FIRE DEPARTMENT** personnel providing patient care must be certified or licensed, in an active status, by the Texas Department of Health as an Emergency Care Attendant, Emergency Medical Technician - Basic, Emergency Medical Technician - Advanced, Emergency Medical Technician - Paramedic, or Licensed Paramedic.

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2.06 **FIRE DEPARTMENT** will respond to calls for assistance or emergency traffic following standard dispatch procedures. The EMS Communication Center may dispatch units in a non-emergency mode and this procedure will be followed. **FIRE DEPARTMENT** personnel may downgrade a responding ambulance unit not on location to a non-emergency mode if the

patient's condition does not warrant an emergency response. **FIRE DEPARTMENT** personnel may cancel an ambulance en route to a scene if no emergency exists on scene and no patients are located.

2.07 All First Responder Patient Care Reports shall be provided to **BRAZORIA COUNTY ESD**. The Medical Director of **BRAZORIA COUNTY ESD 3** will approve the Patient Care Report. **FIRE DEPARTMENT** will ensure that report forms are available on every scene, and properly completed for every patient, including refusal of service. A copy of the completed patient care report will be provided to **BRAZORIA COUNTY ESD 3** within six hours (6) of the response. **FIRE DEPARTMENT** will maintain copies of all patient care reports.

2.08 Except as otherwise provided by law, **FIRE DEPARTMENT** and personnel will be responsible for maintaining verbal and written patient confidentiality.

2.10 **BRAZORIA COUNTY ESD 3** paramedic personnel will assume complete control of patient care upon arrival at the scene and proper transfer of care including a verbal report of assessment findings and treatment rendered. **FIRE DEPARTMENT** personnel will remain on the scene and assist the paramedic with patient care procedures until relieved. **FIRE DEPARTMENT** personnel will not provide any procedure that is beyond their level of EMS certification or licensure and will not perform any procedure not authorized by the Medical Director of the First Responder Guidelines.

2.11 **FIRE DEPARTMENT** personnel may be requested to assist the paramedic in the ambulance en route to the hospital. This request will be honored so long as the **FIRE DEPARTMENT's** response territory remains with adequate coverage.

2.12 **BRAZORIA COUNTY ESD 3** will not be responsible for patient care rendered, training accidents, injuries, disease exposure or any liability involving **FIRE DEPARTMENT** personnel, equipment, supplies, or vehicles.

III. INDEPENDENT CONTRACTOR

3.01 In the performance of work or services hereunder, **FIRE DEPARTMENT** is deemed an independent contractor, and any of its agents, employees, officers or volunteers performing work required hereunder shall be deemed solely as employees of **FIRE DEPARTMENT** or, where permitted, of its subcontractors. **FIRE DEPARTMENT** shall assume sole and exclusive responsibility for the payment of wages to employees for services performed under this agreement. **FIRE DEPARTMENT** shall, with respect to said employees, be responsible for withholding federal, state, and local income taxes, paying social security taxes, unemployment insurance, and maintaining worker's compensation coverage in an amount and under such terms as required by the State of Texas Labor Code.

3.02 **FIRE DEPARTMENT** and its agents, employees, officers or volunteers shall not, by performing work pursuant to this agreement, be deemed to be employees, agents or servants of **BRAZORIA COUNTY ESD 3** and shall not be entitled to any of the privileges or benefits

of **BRAZORIA COUNTY ESD 3** employment.

IV. LIABILITY INSURANCE

4.01 Commercial General Liability: as of the effective date of this Agreement, the Parties acknowledge that insurance is provided to the **FIRE DEPARTMENT** through the District's insurance policies. If the District removes the **FIRE DEPARTMENT** from the District Policies, then the Parties will amend this section IV to address insurance coverage for **FIRE DEPARTMENT**.

4.02 Automobile Liability: as of the effective date of this Agreement, the Parties acknowledge that insurance is provided to the **FIRE DEPARTMENT** through the District's insurance policies. If the District removes the **FIRE DEPARTMENT** from the District Policies, then the Parties will amend this section IV to address insurance coverage for **FIRE DEPARTMENT**.

4.03 Workers Compensation and Employer's Liability: as of the effective date of this Agreement, the Parties acknowledge that insurance is provided to the **FIRE DEPARTMENT** through the District's insurance policies. If the District removes the **FIRE DEPARTMENT** from the District Policies, then the Parties will amend this section IV to address insurance coverage for **FIRE DEPARTMENT**.

4.04 Medical Professional Liability: as of the effective date of this Agreement, the Parties acknowledge that insurance is provided to the **FIRE DEPARTMENT** through the District's insurance policies. If the District removes the **FIRE DEPARTMENT** from the District Policies, then the Parties will amend this section IV to address insurance coverage for **FIRE DEPARTMENT**.

V. TERM

5.01 The term of this Agreement shall be effective from the date executed by the last party hereto until 11:59 PM on **December 31, 2025, with automatic one-year renewals** unless terminated earlier by either party by giving at least ten (10) days written notice to the other party.

5.02 Early termination. Either party may terminate this agreement by providing sixty (60) days written notice to the other party.

5.03 The indemnification provision of Section VI shall survive the termination of this Agreement.

5.04 Irrespective of any other language in this Agreement regarding effective dates and term of the Agreement, this Agreement shall not become effective until **FIRE DEPARTMENT** receives its First Responder license from the Texas Department of State Health Services. Any lapse of the First Responder license shall immediately terminate this Agreement.

VI. MISCELLANEOUS

6.01 This agreement shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Brazoria County, Texas.

6.02 Any amendments to this agreement shall be of no effect unless in writing and signed by both parties hereto.

6.03 Neither party may assign any rights nor obligations under this agreement without the prior written consent of the other party to the agreement.

6.04 In the event one or more of the provisions contained in this agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision hereof and this agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.

6.05 The waiver by either party of a breach of any provision of this agreement shall not operate as or be construed as a waiver of any subsequent breach.

6.06 Indemnification: FIRE DEPARTMENT agrees, to the extent allowed by law, to indemnify and hold **BRAZORIA COUNTY ESD 3** harmless with respect to any claim, demand or suit arising out of **FIRE DEPARTMENT's** activities under this Agreement.

6.07 Indemnification: BRAZORIA COUNTY ESD 3 agrees, to the extent allowed by law, to indemnify and hold **FIRE DEPARTMENT** harmless with respect to any claim, demand or suit arising out of **BRAZORIA COUNTY ESD 3's** activities under this Agreement.

VII. NOTICES

7.01 Notices, correspondence, and all other communications shall be addressed to Brazoria County and submitted to the following representative:

To **BRAZORIA COUNTY ESD 3:**

Brazoria County ESD 3
(Courier or in person delivery)
Attn: EMS Chief
6931 Masters Rd
Manvel, Texas, 77578

(USPS)
P.O. Box 1253
Manvel, Texas, 77578

To **FIRE DEPARTMENT:**

Attention: Fire Chief
P.O. Box 27
Rosharon, Texas 77583

7.02 It is further agreed and understood the **BRAZORIA COUNTY ESD 3** will have full authority and discretion to implement and enforce this agreement.

IN WITNESS WHEREOF, the parties have executed this agreement on the dates indicated below:

**IOWA COLONY VOLUNTEER FIRE
DEPARTMENT**

**BRAZORIA COUNTY EMERGENCY
SERVICES DISTRICT NO. 3**

JOSH WALTERS, FIRE CHIEF

DARRELL VALUSEK, PRESIDENT

Date

Date

ATTEST:

ATTEST:

MATT GLAVES, SECRETARY

Reviewed:

MEDICAL DIRECTOR

Brazoria County ESD 3
EMS DIRECTOR

Agenda

Item 8

Medical Director Services Contract

This Agreement made and entered into this 14th day of July 2025, by and between Brazoria County Emergency Services District No. 3 ("BC ESD 3") a political subdivision of the State of Texas, and Scott Wiesenborn, MD, a duly licensed physician in the State of Texas ("Medical Director").

RECITALS:

BC ESD 3 desires to retain the professional services of a licensed physician to serve as the Medical Director ("Medical Director") for its licensed emergency medical services department and any first responder organizations affiliated with its licensed emergency medical services department.

Scott Wiesenborn, MD, is a licensed physician who possesses the required knowledge, expertise, and ability to serve as Medical Director of BC ESD 3.

NOW THEREFORE, for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties agree as follows:

I. SCOPE OF SERVICES

1.1. The purpose and intent of the Parties is for Medical Director, to provide the professional services of a licensed physician to serve as Medical Director of BC ESD 3.

1.2. The Medical Director shall:

- a. provide medical direction and oversight, whether in person, offline, or online;
- b. perform a review of BC ESD 3 medical protocols, and make recommendations if deemed medically necessary;
- c. conduct random reviews of emergency services records and services, including the appropriateness of medical care;
- d. provide assistance to BC ESD 3 with quality assurance audits;
- e. meet with BC ESD 3's management and responders as necessary; and
- f. prepare a monthly report showing the services provided and, if required by BC ESD 3, the amount of time spent.

1.3. BC ESD 3 agrees to furnish all facilities, equipment, expendable medications, and supplies necessary for said services. Additionally, BC ESD 3 shall provide supplies for permanent examination charts, work records, and necessary filing cabinets to keep records of the Medical Director (if requested). These records are the property of BC ESD 3. Medical Director agrees to keep all medical records confidential and to not release records without an appropriate consent to release or such other authorization as is required under state and federal law. The records are permanent records of BC ESD 3 of all medical services rendered to the patient.

1.4. The Medical Director must perform his duties in accordance with generally accepted standards applicable thereto, and must use that degree of care and skill commensurate with the medical profession to comply with all applicable federal, state, and local laws, regulations, rules, and ordinances now in force or that may hereafter be enacted or promulgated.

1.5. The Medical Director is not obligated to provide the services of the Medical Director in the event of catastrophic events such as Acts of God, war whether declared or otherwise, acts of terrorism, or labor interruptions when the Medical Director, in good faith and without fault or neglect on the Medical Director's part, is unable to perform the duties set forth herein.

1.6. Neither Party may assign this Agreement or the rights and obligations under the Agreement.

II. TERM AND TERMINATION

2.1. The term of this Agreement shall commence on the 1st day of August, 2025, and terminate on the 31st day of December, 2025, unless terminated prior to that date as set out hereinafter.

2.2. The terms of this Agreement shall automatically renew for additional one (1) year periods, unless modified by agreement of the parties or terminated as set out hereinafter.

2.3. This Agreement may be terminated at any time, with or without cause, by either party upon thirty (30) days written notice.

III. FEES TO MEDICAL DIRECTOR

3.1. Base fee - BC ESD 3 shall pay the Medical Director ONE THOUSAND EIGHT HUNDRED AND NO/100 DOLLARS (\$1,800.00) per month beginning on August 1, 2025. This monthly fee compensates the Medical Director for his duties as medical director for BC ESD 3's 9-1-1 EMS/ambulance service.

3.2. Additional fees – BC ESD 3 shall pay the Medical Director an additional \$250.00 per month for each EMS first responder organization ("FRO") service which BC ESD 3 either directly provides via BC ESD 3 employees and volunteers or which BC ESD 3 contracts for FRO services which are affiliated with BC ESD 3's licensed EMS provider. This monthly fee shall be paid to the Medical Director for each month in which the Medical Director acts as the medical director for the FRO which has received its FRO license from the Texas Department of State Health Services ("DSHS") and for any month in which the Medical Director is involved in reviewing the application materials for any BC ESD 3 contracted entity which is applying for its FRO license from the DSHS.

**IV.
RELATION OF THE PARTIES**

4.1. The Medical Director is retained by BC ESD 3 only for the purposes and to the extent set forth in this Agreement and the Medical Director's relationship to BC ESD 3 shall, during the term of this Agreement, be that of an Independent Contractor.

4.2. BC ESD 3 shall not withhold, from sums becoming payable to the Medical Director hereunder, any amounts for State or Federal Income Tax, or for FICA (Social Security) Taxes, during the term of this Agreement. The Medical Director shall be free to dispose of such portions of his entire time, energy and skill as he is not obligated to devote hereunder to BC ESD 3 in such manner as he deems advisable. The Medical Director shall not be considered as having an employee status or as being entitled to participate in any benefits plans or programs or other benefit extended to BC ESD 3's employees.

**V.
PROFESSIONAL RESPONSIBILITY**

5.1. Nothing in this Agreement shall be construed to interfere with or otherwise affect the rendering of services by the Medical Director in accordance with his independent and professional judgment. The Medical Director shall perform his services substantially in accordance with generally accepted practices and principles of his trade.

5.2. This Agreement shall be subject to the rules and regulations of any and all organizations and associations to which the Medical Director may from time to time belong and to the laws and regulations governing the practice of the Medical Director's trade in this State.

5.3. The Medical Director expressly agrees to inform BC ESD 3, in writing, of any pending or past investigation of the Medical Director conducted by or on behalf of the Texas State Board of Medical Examiners or any other state board of examiners. Upon request, the Medical Director shall provide BC ESD 3 with a copy of the Medical Director's record on file with the National Practitioner Data Bank.

5.4. The Medical Director expressly agrees to immediately inform BC ESD 3, in writing, of any adverse professional review action that is taken by a health-care entity or professional society and that is based on the professional competence or professional conduct of the Medical Director. BC ESD 3 may at its sole option, terminate this Agreement immediately, upon notice of the adverse professional review action.

5.5. The Medical Director represents that the Medical Director is not excluded, debarred, or suspended from any federal program, including Medicaid and Medicare pursuant to 48 CFR part 9 or otherwise.

5.6. If at any time the Medical Director's license is suspended or revoked in Texas or any other state, or if the Medical Director becomes excluded, debarred, or suspended from any

federal program, this Agreement terminates automatically effective on the date of the suspension, revocation, exclusion, or debarment. The Medical Director is not entitled to receive payment, if provided hereunder, for services performed while the Medical Director's license was suspended or revoked or after the Medical Director was excluded, debarred, or suspended from any federal program.

5.7. Neither the Medical Director nor BC ESD 3 will make any referrals in violation of State or Federal law, specifically including the anti-kickback statutes, section 1128B9B0 of the Social Security Act and 42 U.S.C. § 1395nn, and any provision to the contrary is void *ad initio*. The Medical Director and BC ESD 3 have no financial relationships that might violate federal restrictions.

VI. GENERAL TERMS AND CONDITIONS

6.01. **Entire Agreement.** This Agreement supersedes any and all other agreements, either oral or in writing between the parties hereto with respect to the terms and conditions of this Agreement, and contains all of the covenants and agreements between the parties with respect to same. Each party to this Agreement acknowledges that no representation, inducements, promises, or agreements, orally or otherwise, have been made by any party, or anyone acting on behalf of any party, which are not embodied herein, and that no other agreement, statement, or promise not contained in this Agreement shall be valid or binding on either party, except that any other written agreement dated concurrent with or after this Agreement shall be valid as between the signing parties thereto.

6.02. **Severability.** If any provision in this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions shall nevertheless continue in full force without being impaired or invalidated in any way.

6.03. **Notice.** Each notice, request or demand given or required to be given pursuant to this Agreement shall be in writing and shall be deemed sufficiently given if deposited in the United States mail, First Class, postage pre-paid, and addressed to the address of the intended recipient set forth below, or to such other address as may be specified in this Agreement or in writing by the parties:

To Brazoria County Emergency Services District No. 3:

ATTN: Executive Director
Brazoria County Emergency Services District No. 3
P.O. Box 1253
Manvel, Texas 77578

To the Medical Director:

Scott Wiesenborn, MD

1306 Kelliwood Oaks Dr.
Katy, TX 77450

6.04. Governing Law and Attorney Fees. This Agreement shall be deemed to have been made in the State of Texas. This Agreement and all matters arising out of or otherwise relating to this Agreement shall be governed by the laws of the State of Texas. The parties hereby submit to the personal jurisdiction of the state and federal courts of the State of Texas. Exclusive venue for any litigation and all claims arising from or in connection with the subject matter of this Agreement shall be with the state and federal courts in and for Brazoria County, Texas, and the parties hereby expressly waive any venue privileges which may be asserted in connection with this Agreement. In any arbitration and/or litigation arising out of this Agreement, the prevailing party shall be entitled to recover reasonable attorneys' fees and costs, including attorneys' fees incurred on appeal.

6.05. Authority to Enter Agreement. The parties warrant that they have the authority to enter into this Agreement and that entering into this Agreement is not restricted or prohibited by any existing agreement to which they are parties. Additionally, the parties represent and warrant that this Agreement has been authorized and approved by all necessary corporate actions. Both parties warrant and represent that all individuals executing this Agreement have the authority to do so.

6.06. Assignment. The rights and liabilities of this Agreement shall be binding on and inure to the benefit of the respective parties and their respective heirs, legal representatives, successors and assigns. Neither party shall have the right to sell, transfer, assign, sublicense, or subcontract any right or obligation hereunder without first obtaining prior written consent from the other party.

6.07. Indemnification. To the extent allowed by law, each party shall release, defend, indemnify, and hold the other party and its parent, affiliates, subsidiaries, officers, directors, agents, owners, employees, trustees, successors and assigns harmless with respect to any claims, actions, causes of action, damages, fines, expenses, court costs, attorney fees, liability damage or judgment suffered by either party or his agents, resulting from or attributable to any breach of the other party's or his agent's responsibilities, representations and warranties herein, and/or arising from this agreement, and/or all negligent acts or omissions of a party or his agents contained herein.

6.08. Counterparts. This Agreement may be executed in two or more counterparts, including facsimile counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

6.09. Independent Contractor. Each party is an independent contractor and nothing in this Agreement shall be construed as creating an employment relationship, agency, partnership, or joint venture between the parties. Each party shall control and direct the methods by which it performs its responsibilities hereunder. Except as provided herein, neither party is authorized to act on behalf of the other in any other matter whatsoever.

6.10. **Force Majeure.** Either party shall be excused for failures and delays in performance of its respective obligations under this Agreement due to any cause beyond its control and without fault, including without limitation, any act of God, war, riot or insurrection, law or regulation, strike, flood, fire, terrorism, explosion or inability due to any of the aforementioned causes to obtain labor, materials, roadways or facilities. In addition to the above, Provider shall be excused for failures and delays in performance of its obligations under this Agreement due to adverse weather conditions, natural physical barriers, such as mountains, hills or washes, traffic conditions, natural disasters and/or other limitations of access to the person requiring Services. Such conditions may impede or effect or block Provider's efforts to provide Services and/or ability to utilize some or all of its Services' equipment. Nevertheless, each party shall use its best efforts to avoid or remove such causes and to continue performance whenever such causes are removed, and shall notify the other party of the problem.

6.11. **Waiver.** The failure by either party to insist on strict performance by the other party of any provision of this Agreement shall not be a waiver of any subsequent breach or default of any provision of this Agreement.

6.12. **Headings.** The headings used in this Agreement are for convenience only and do not limit the contents of this Agreement.

IN WITNESS WHEREOF, this instrument has been executed by the Medical Director and on behalf of BC ESD 3 by a duly authorized representative of BC ESD 3.

AGREED and entered into this ____ day of _____, 20__:

BRAZORIA COUNTY EMERGENCY
SERVICES DISTRICT NO. 3

MEDICAL DIRECTOR

By: _____
Darrell Valusek
President

By: _____
Scott Wiesenborn

Agenda

Item 9



MEMO

To: Jeff D. Braun, Executive Director
From: Jack Helton, Fire Service Administrator *JH*
Date: July 8, 2025
Re: Recommendation for Approval – Demi John Fire Station Repairs

I am submitting for your review and approval a quote from Trendstar Construction LLC totaling **\$56,500.00** for essential repairs and upgrades at the Demi John Fire Station.

The proposed work includes:

- Replacement of the damaged asphalt with concrete slab in front of the bay doors
- Pouring a new interior bay slab with appropriate grading and drainage to minimize flooding inside bay
- Installation of a new metal panel wall in the far-right bay
- Application of an epoxy coating with flakes on the bay floor
- Installation of two 220V electric heaters (51,180 BTU) for improved temperature control

These repairs are critical to improving both the structural integrity and operational readiness of the facility. The quote includes all materials, labor, debris removal, and finish work, with an estimated project duration of three weeks (weather permitting).

I recommend we move forward with this project to ensure the station remains functional, safe, and aligned with operational needs.

Additional Bids:

Southern Renovations of Texas LLC- \$59,257.00

Trendstar Construction LLC
111 Crescent Bay Dr.
League City, TX 77573
832-752-0572

Demi John Fire Department
4501 CR 459A
Freeport, TX 77541

Scope of Work

1. 50'x22' Demo/Chip out 2" far right concrete bay floor and repour 4" with #3 rebar on 14" centers
2. 71'x39' Demo Asphalt driveway/parking in front of all bays, pour 5" with #4 rebar on 14" centers, 3500 psi with fiberglass reinforced
3. 2 each Goodman 220v, 51,180 btu electric heaters
4. 8' metal panel walls in far-right bay
5. Epoxy paint for replaced bay floor

\$56,500 Total

Brandan Lara
Southern Renovations of Texas LLC
Brandan Lara



Jack Helton
4501 County Rd 459A, Freeport, TX 77541
Demi john Fire Department

Jhelton@bcesd3.com
832-621-9457

QUOTE

Quote # 0000130

Quote Date 06/06/2025

Item	Description	Unit Price	Quantity	Amount
Service	Concrete Project Driveway/1 Bay	50950.00	1.00	50,950.00
Service	Metal Wall in Far right bay	2970.00	1.00	2,970.00
Service	Epoxy Coating Bay Flakes	2387.00	1.00	2,387.00
Service	Dual Electric Heaters	2950.00	1.00	2,950.00
<p>NOTES: Concrete Slab Demo 71x39' of old slab in front of bay doors Haul off all debris Slope grade to match road, Elevate 2 storm drains Pour 5" slab poor with fiber for strength Install #4 rebar on 14" center</p> <p>Concrete bay slab Pour concrete with fiber to door ledge level 50'x22' slab pour slope to drain Cut out door jams</p> <p>Metal panel wall install Install 3x8 r panel white sheets Install in far right bay Only 8' up on walls</p> <p>Epoxy coating Bay Install 2 part epoxy coating Install 2 coats, Install flakes of color choice</p> <p>Electric Heaters Install 2 electric heaters 220v 51,180 BTU</p>				

1500 sq foot rating Hook up to existing breaker panel Project time weather permitting 3 weeks	
	Subtotal 59,257.00
	Total 59,257.00
	Amount Paid 0.00
	Quote \$59,257.00



MEMO

To: Jeff D. Braun, Executive Director
From: Jack Helton, Fire Service Administrator *JH*
Date: July 8, 2025
Re: Recommendation for Approval – Roof Coating Project (Demi John Fire Station)

I am submitting for your consideration a quote from Southern Renovations of Texas LLC in the amount of **\$13,850.00** for the application of a protective roof coating to the entire roof at the Demi John Fire Station.

The scope of work includes:

- Full application of Uniflex roof coating
- Pre-coating preparation and cleaning
- Roll-on application method
- Completion timeline of 5 days (weather permitting)
- A 5-year warranty covering any application-related issues

This project will help extend the life of the current roof and improve the overall weather resistance of the building. It is a preventative maintenance measure on an aging building as well as a 5-year warranty against future repairs. Although there have been previous repairs, there is no written warranty for the entirety of the roof.

I recommend we move forward with this project to ensure the station remains functional, safe, and we protect the investment already made in remodeling the inside of the building.

Additional Bids:

Trendstar Construction- Unable to bid with guarantee

Brandan Lara
Southern Renovations of Texas LLC
Brandan Lara



Jack Helton
4501 County Rd 459A, Freeport, TX 77541
Demi john Fire Department

Jhelton@bcesd3.com
832-621-9457

QUOTE

Quote # 0000131

Quote Date 06/13/2025

Item	Description	Unit Price	Quantity	Amount
Service	Roof Coating Project	13850.00	1.00	13,850.00
<p><u>NOTES:</u> Full Roof Coating Application</p> <ul style="list-style-type: none">- Uniflex roof coating application on Fire Department- Product will be rolled on- Prep work to be completed before coating applied- Project time 5 Days- 5 year warranty on any issues				
		Subtotal	13,850.00	
		Total	13,850.00	
		Amount Paid	0.00	
		Quote	\$13,850.00	


Agenda

Item 10



MEMO

To: BCESD 3 Board of Commissioners
From: Jack Helton, Fire Service Administrator
Date: July 8, 2025
Re: Apparatus and Equipment Replacement



The Apparatus Committee met on June 27, 2025, to discuss the replacement of three fire engines. After review and discussion, the committee unanimously agreed to move forward with a request for three new fire engines. Additionally, we identified the apparatus listed below for removal from service, reassignment to reserve status, or potential sale via trade-in or auction—pending trade-in value assessments.

1. 2006 Freightliner Engine VIN: 1FVACYDJ56HW26753
2. 2000 Pierce Engine VIN: 4P1CT02U0YA000500
3. 2005 International Tender VIN: 1GTWGAZT06J269212

The committee agreed that final decisions regarding whether to trade in, retain for reserve use, or sell at auction will be made after receiving trade-in evaluations.

The committee also agreed to pursue pricing that includes the cost of necessary equipment and its installation. The goal is to standardize apparatus compartments across the District to improve efficiency and interoperability. Further collaboration will take place to finalize these details, but immediate decisions are not required for initial pricing and purchasing purposes.

It is my recommendation that we move forward with the bid process for the needed apparatus and equipment as the build time is nine months to three years.

Agenda

Item 11



Memo

To: Jeff Braun, Executive Director

From: Tim Welch, BCESD 3 EMS Chief *TW*

Date: 07/09/2025

Re: A62009 - 2016 Ford Ambulance Replacement

Introduction:

A62009 is a 2016 Ford ambulance that has had numerous mechanical issues over the past two years following the engine replacement which has cost BCESD 3 over \$ 29,000 in repairs. The ambulance was slated for replacement in 2026 in accordance with the EMS Division ten-year Capital Expenditure plan.

Statement of Problem:

The ambulance is nine years old and has over 114,467 road miles on the chassis, it is at an end-of-life state and has not been reliable over the past three years. The cost of keeping the ambulance on the road is becoming unsustainable and it is causing a negative impact on the budget.

Since the ambulance is older, the patient compartment does not have all the safety features like the new ambulances (i.e., safety harnesses, locking/enclosed cabinetry, video camera, etc.)

The maintenance costs since the engine replacement in 2023 are the following:

Date	Supplier	Cost
4/2023	BC Auto – Engine Replacement	\$26,000
2/2025	Big Star Ford – Starter & Rear Axle Repair	\$2,156
3/2025	BC Auto – DEF System Replacement	\$12,000
4/2025	BC Auto – Rear Suspension – Airbag Replacement	\$589
5/2025	BC Auto – Turbo Repair	\$431
Total Costs		\$41,176

The build time for a new Frazer ambulance is eighteen to twenty-four months. As stated previously, the 2016 Ford ambulance was planned to be replaced in 2026.

If the new ambulance order is not placed until 2026 the District would not receive the ambulance until late 2028. A62009 would remain in-service during this time and would incur significantly more maintenance costs.

Ambulance replacement costs have increased significantly over the past three years. The last ambulance purchased from Frazer in 2022 cost \$228,000, now a like ambulance cost \$331,900 which is a 46% price increase.

Proposed Solution:

Place the order for the ambulance now to lock in 2025 pricing as well as ensure a build slot with a delivery in 2027. I recommend that a new powerLOAD and a Knox MedVault be purchased for the new ambulance.

The Stryker powerLOAD in A62009 is five years old and it will be at the end-of-life in 2027. Purchasing this equipment now and incorporating it into the ambulance build will save the District money. It does not make sense to move a piece of equipment that will be at the end-of-life in two years to the new ambulance. The cost will be significantly more for the powerLOAD as well as the cost of removing and replacing the equipment.

I have discussed this purchase with Randy Parr, BCESD 3 Director of Finance, he indicated that it is prudent to place an ambulance order now which will secure pricing and a build slot. He indicated that there is funding available for this purchase.

Total Ambulance Purchase Cost:

Frazer Ambulance Purchase	\$331,900
Aftermarket Accessories	
• Stryker powerLOAD (Includes 7 year service plan)	\$45,823
• Knox MedVault Mini	2,123
Total Ambulance & Aftermarket Accessories	\$379,846

The next step would be to give Frazer a Letter of Intent for the ambulance purchase. No expenditure of money will occur at the time the Letter of Intent is issued.

Frazer's Purchase Terms are the following:

A progress payment for the chassis portion will be invoiced upon arrival at the dealership and is due within 30 days of the invoice date. The remaining balance will be invoiced approximately 30 days prior to vehicle completion and is due upon delivery of the completed unit, unless alternate terms have been approved in writing.

Customer Quote



7/1/2025 2:33:59 PM

Estimate No: Q4859-0001
Quote Date: 7/1/2025
Expiration Date: 9/30/2025
Salesperson: TV
Payment Terms: Due on Delivery

Invoice To: 10586
Tim Welch
Brazoria County ESD #3
P. O. Box 1253
Manvel TX 77578
US

Deliver To:
Tim Welch
Brazoria County ESD #3
P. O. Box 1253
Manvel TX 77578
US
Phone:713-497-4412

Order Instructions:

TERMS:
The unit will be invoiced approximately 30 days prior to vehicle completion and is due upon acceptance of the completed unit, unless alternate terms have been approved in writing.
All ownership documentation—including the Manufacturer’s Statement of Origin (MSO), Buyer’s Order, and delivery paperwork—will be held until full payment of all open invoices has been received. This won’t delay you from inspecting or taking delivery—but you won’t receive the paperwork until payment is complete.

TERMS:
A progress payment for the chassis portion will be invoiced upon arrival at the dealership and is due within 30 days of the invoice date. The remaining balance will be invoiced approximately 30 days prior to vehicle completion and is due upon delivery of the completed unit, unless alternate terms have been approved in writing.

Policy on Customer Provided Items for Installation:
To ensure optimal performance and longevity of installed equipment, we require that all customer-provided items be new in the box, with the following exceptions: cot retention systems, Knox MedVaults, and Knox KeySecures. In the event that a used cot retention system is provided, it must be accompanied by a new floor plate, wiring harness, and mounting hardware to guarantee functionality and safety. Failure to provide new in the box items, as requested, may result in the equipment not being installed and returned loose with the completed vehicle.
All customer provided items must be at Frazer 60 days prior to the projected production start date. This allows us time to inventory and inspect all items prior to production beginning. Failure to provide the items on time, as requested, may result in the equipment not being installed and returned loose with the completed vehicle.

No.	Item	Qty	U/M:		Unit Price		Net Amount
1	MODULE	1.00	EA	\$	219,150.00	\$	219,150.00
	Type I 12' XT Module						
2	CHASSIS	1.00	EA	\$	111,750.00	\$	111,750.00
	2025 International CV515 Diesel						

This chassis price is derived from the latest information provided by Ford. The exact pricing details will not be available until the chassis physically arrives at the dealership, at which juncture adjustments to this price may be made. In the event of any price adjustment, you will receive written notification detailing the changes.

Frazer will accept returns on parts up to 180 days after shipment. No restocking fee will be charged if the item is returned within 90 days of the original invoice date. All parts returns should be shipped back freight prepaid and require prior approval with a "Returns Material Authorization" (RMA) clearly displayed on the exterior of the shipping package. A credit will be issued towards the customer's account within approximately 7 business days of receipt of the item. If a part is returned after 90 days of the original invoice date a 15% restocking fee will be applied. Frazer Ltd reserves the right to accept returned items at its sole discretion based upon the condition of the item to be placed back into stock. .

Customer Quote



7/1/2025 2:33:59 PM

Estimate No: Q4859-0001
Quote Date: 7/1/2025
Expiration Date: 9/30/2025
Salesperson: TV
Payment Terms: Due on Delivery

Order Instructions:

No.	Item	Qty	U/M:		Unit Price		Net Amount
3	DELIVERY Customer pick up-FOB Frazer	1.00	M	\$	0.00	\$	0.00
5	SpecDoc Configurable item to create the SpecDoc	1.00	EA	\$	0.00	\$	0.00
6	HGAC-NEW Contract No. AM10-23	1.00	EA	\$	1,000.00	\$	1,000.00

Remit To:

Frazer, Ltd.
7219 Rampart Street
Houston TX 77081

Sale Amount: 331,900.00
Order Disc(0.0000%): 0.00
Surcharge: N/A
Sales Tax: 0.00
Misc Charges: 0.00
Total Amount: 331,900.00

Frazer will accept returns on parts up to 180 days after shipment. No restocking fee will be charged if the item is returned within 90 days of the original invoice date. All parts returns should be shipped back freight prepaid and require prior approval with a "Returns Material Authorization" (RMA) clearly displayed on the exterior of the shipping package. A credit will be issued towards the customer's account within approximately 7 business days of receipt of the item. If a part is returned after 90 days of the original invoice date a 15% restocking fee will be applied. Frazer Ltd reserves the right to accept returned items at its sole discretion based upon the condition of the item to be placed back into stock. :



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For your convenience, all pricing has been itemized below per quote Q4859-0001 for Brazoria County ESD #3

Base Module	\$ 147,975.00
Chassis Exterior	\$ 7,850.00
Module Exterior	\$ 43,675.00
Chassis Interior	\$ 4,475.00
Module Interior	\$ 15,175.00
Total \$	219,150.00

Items included in above totals:

1. Pricing Model Year: 2025	\$	
2. Type I 12' XT Module	\$	incl
3. This is a Triple K Unit	\$	incl

Chassis Exterior:

4. Heat Shielding for Diesel Chassis	\$ 2,350.00
5. 2 Chassis Keys Provided	\$ incl
6. Chassis Paint Layout: Keep Factory Paint Color - White	\$ incl
7. Chassis : 2025 International CV 515 (Class 4), Diesel, 4x2, Regular Cab, 84" Cab to Axle, NAV 9218 - Cameo White	\$ incl
8. Suspension: Factory Liquid Spring	\$ incl
9. Camera System: Voyager 7" Monitor with Back-Up Camera	\$ 2,525.00
10. White Back-up Camera	\$ incl
11. Wheel type: Factory Aluminum	\$ incl
12. Chrome Hub and Lug Nut Cover Upgrade	\$ 725.00
13. Road Force Elite tire and wheel balancing	\$ incl
14. Grille Guard: Grille Guard with Wraparounds	\$ 1,350.00
15. Passenger's side Grille Light: Whelen M4 Red Light	\$ incl
16. Driver's side Grille Light: Whelen M4 Amber Light	\$ incl
17. Passenger's side Intersect Light: Whelen M4 Red Light	\$ incl
18. Driver's side Intersect Light: Whelen M4 Red Light	\$ incl
19. Driver Fender Light: Whelen M4 Red Light	\$ 450.00
20. Passenger Fender Light: Whelen M4 Red Light	\$ 450.00

Chassis Exterior Subtotal \$ 7,850.00

Module Exterior:

21. Module Paint Layout: Non-White One Tone - NAV 9218 - Cameo White	\$ 3,300.00
22. Supertherm Coating on Module Roof - Roof Will be White	\$ incl



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23. No Design Package	\$	incl
24. Frazer Provided Tier 2 - Standard Graphics	\$	6,500.00
25. Conspicuity Squares with Chevrons on Entry Doors	\$	750.00
26. Conspicuity Strips with Chevrons on Compartment Doors	\$	450.00
27. Front Wall Placard: 11" x 8.5" Painted Side-Loading Aluminum Holder with Lasco	\$	300.00
28. Rear Wall Placard: 11" x 8.5" Painted Side-Loading Aluminum Holder with Lasco	\$	300.00
29. Body Drop on the Passenger's Side Forward of Rear Wheels	\$	incl
30. Ground Lights: Entry Doors	\$	1,575.00
31. Shore Power: Single 30 Amp on Front Wall	\$	incl
32. Pigtail/Plug Option: Pigtail	\$	incl
33. Install Ignition Kill Switch	\$	450.00
34. Coax 1: Run coax from location 1 to Chassis	\$	incl
35. Coax 2: Run coax from location 2 to Chassis	\$	incl
36. Coax 3: Run coax from location 3 to Electrical Compartment	\$	incl
37. Coax 4: Run coax from location 4 to Electrical Compartment	\$	incl
38. Front Scene: Whelen Pioneer Plus Dual Panel LED (Recessed)	\$	2,900.00
39. Front Wall Light Layout: Lower 5 Lights	\$	incl
40. Front Wall Light #1: Whelen M6 Clear Light	\$	incl
41. Front Wall Light #2: Whelen M6 Red Light	\$	incl
42. Front Wall Light #3: Whelen M6 Clear Light	\$	incl
43. Front Wall Light #4: Whelen M6 Red Light	\$	incl
44. Front Wall Light #5: Whelen M6 Clear Light	\$	incl
45. Front Wall Driver Side Box Light: Whelen M6 Red Light	\$	incl
46. Front Wall Passenger Box Light: Whelen M6 Red Light	\$	incl
47. Driver Wall Front Box Light: Whelen M6 Red Light	\$	incl
48. Driver Wall Rear Box Light: Whelen M6 Red Light	\$	incl
49. Driver Wheel Well Light: Whelen M6 Red Light	\$	incl
50. Side Scene Lights: Spectra SPA900	\$	incl
51. O2 Compartment Style: Laydown O2 with Adjustable Shelf	\$	incl
52. O2 Rollers for an H Cylinder	\$	incl
53. O2 Regulator - Ship Loose	\$	300.00
54. Electrical Compartment Style: Standard Electrical Compartment	\$	incl



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55. Power Source: MEPS	\$	21,725.00
56. Lower Storage Style: Standard Lower Storage	\$	incl
57. Compartment Above Wheel Well with No I/O Access	\$	incl
58. Dometic Self-Contained A/C: Includes Exhaust Fan and Air Deflectors	\$	incl
59. Rear Storage Compartment Style: Rear Storage with divider and shelf with I/O access	\$	825.00
60. UNOC #2850 - Furnish and install threshold and ramp piece to protect door rubber in D/S rear storage compartment	\$	200.00
61. UNOC 1993 - Install customer provided modem in electrical comp, wired ignition hot, and modem antenna on module roof	\$	275.00
62. Module Window Option: Sliding Window	\$	incl
63. Upper Rear Wall Light Layout: 3 Across	\$	incl
64. Upper Light #1: Whelen M6 Load Light	\$	incl
65. Upper Light #2: Whelen M6 Amber Light	\$	incl
66. Upper Light #3: Whelen M6 Load Light	\$	incl
67. Lower Light #1: Whelen M6 Brake/Tail/Turn Red Light with Clear Lens	\$	incl
68. Lower Light #2: Whelen M6 Brake/Tail/Turn Red Light with Clear Lens	\$	incl
69. Lower Light #3: Whelen M6 Amber Light	\$	incl
70. Lower Light #4: Whelen M6 Amber Light	\$	incl
71. Rear Wall Driver Box Light: Whelen M6 Red Light	\$	incl
72. Rear Wall Passenger Box Light: Whelen M6 Red Light	\$	incl
73. Rear Backboard Options: 5" Compartment Shelf	\$	375.00
74. Lower BTTs: 2 Grote Lights on each side	\$	incl
75. Rear Bumper	\$	incl
76. Door Grabbers	\$	incl
77. License Plate Light	\$	incl
78. Passenger Wall Front Box Light: Whelen M6 Red Light	\$	incl
79. Passenger Wall Rear Box Light: Whelen M6 Red Light	\$	incl
80. Passenger Wheel Well Light: Whelen M6 Red Light	\$	incl
81. Passenger Scene Light Activated with Side Entry Door	\$	500.00
82. Interior Step Option: Double Step Well	\$	incl
83. 3" Round Whelen LED in Step Well of the Side Entry Door Towards Front Wall	\$	700.00
84. Passenger Rear Compartment Style: Passenger Side Storage Compartment	\$	incl
85. Door Locks on Entry Doors and Front I/O	\$	2,250.00



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Module Exterior Subtotal \$ 43,675.00

Chassis Interior:

86. Siren Speakers: Whelen SA 315 Speakers	\$	incl
87. Tap-2 on Primary Siren	\$	incl
88. Siren Option: Whelen C9 Siren in Console	\$	incl
89. Mic 1 on passenger's side slot 1	\$	incl
90. HAAS Alert System: HAAS Alert Responder to Vehicle - 3 Year Sub	\$	incl
91. Slot 1: Extended MDT plate - no swivel, no fuel gauge	\$	175.00
92. Slot 2: Double Slot Switch Panel	\$	incl
93. Slot 3: Joined with 2	\$	incl
94. Slot 4: Siren 1	\$	incl
95. Slot 5: Radio Plate: 6.7 L X 2 W opening dims Item ID 2399	\$	incl
96. Slot 6: Single Blank	\$	incl
97. Kussmaul USB/USB-C at Console	\$	375.00
98. Console Switch Layout : Primary - Secondary - Blank - Front Scene - Blank - Blank - Kussmaul USB/USB-C - Rear Load - Interior Lights - Side Scene (Driver's Side) - Side Scene (Passenger's Side) - Blank -	\$	incl
99. New Armrest	\$	375.00
100. Console Layout: 6-Slot Console	\$	incl
101. Floor in Front of Console: (2) Survivor Flashlights wired Failsafe	\$	1,050.00
102. Rear of Console: Single Mapholder	\$	375.00
103. Chassis Rear Wall: 3 High Glove Box Holder	\$	375.00
104. Map Light: Light on passenger side	\$	375.00
105. Tremco Anti-Theft System	\$	775.00
106. UNOC 1134 - Install customer provided radio equipment:	\$	550.00
<ul style="list-style-type: none"> - Motorola 05 radio in slot 5; battery hot ignition activated - Reconnect to antenna on roof - Mic on D/S of console slot 1 - Speaker on front of console 		
107. UNOC???? - Install customer provided RAM mount on extended MDT plate at console slot 1, front corner toward P/S	\$	50.00

(SEE X-1563)

Chassis Interior Subtotal \$ 4,475.00



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Module Interior:

108. Protek Cushions	\$	incl
109. Cobalt Blue Interior	\$	incl
110. Stainless Steel Countertops	\$	incl
111. Yellow Grab Rails	\$	375.00
112. Front I/O with Lexan Doors	\$	incl
113. Additional Shelf in the Front I/O	\$	175.00
114. 2 High "D" Cylinder Holder in the Front I/O Facing the Rear Wall	\$	300.00
115. Duplex Outlet in the Front I/O	\$	incl
116. 15 Qt. Engel Fridge	\$	1,425.00
117. Duplex Outlet on the Front Wall	\$	incl
118. Netting at the Front Corner Area	\$	incl
119. Customer Provided Medvault	\$	750.00
120. UNOC 2426 - Delete module heater and switch at action wall (CPQ default for Standards compliance); customer is taking exception to this Standards requirement	\$	-1,050.00
121. UNOC 2149 - Install customer provided SSCOR portable suction unit with mounting/charging bracket on back wall of front I/O cabinet, between uni-struts, above shelf; hard wire to 12VDC, <how wired>	\$	525.00
122. Location 1: 8 Switch panel	\$	incl
123. Location 2: Double O2 Outlet	\$	incl
124. Location 3: Blank	\$	incl
125. Location 4: Blank	\$	incl
126. Location 6: Suction	\$	incl
127. Location 7: Quad 120 VAC	\$	incl
128. Location 8: Blank	\$	incl
129. Location 9: Thermostat	\$	incl
130. Door Lock Switch at Action Wall	\$	225.00
131. Action Wall Switch Layout : Interior Lights; Dimmer; Ventilation Fan; Unlock/Lock; Module Heater - Hi/Off/Low; Blank; Blank; Blank;	\$	incl
132. Technimount LP-15 Monitor Mount (Heavy Duty) on the Action Wall Countertop	\$	2,525.00
133. Single CPR Seat	\$	incl
134. New 6pt Harness at the CPR Seat	\$	825.00
135. Cabinet Aft CPR Seat	\$	1,425.00
136. Rear Door Switch Layout : Blank; Blank; Dump/Bypass (Suspension); Rear Load;	\$	incl



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137. UNOC #1198 - Furnish and install locking sharps container at CPR seat, in lieu of standard container	\$	100.00
138. UNOC ???? - Furnish and install customer provided RAM mount on action wall counter top.	\$	incl
(SEE X-1563)		
139. Two Seating Positions at the Squad Bench - 2 and 3	\$	incl
140. Harness Type for Seat Position 2: New 6pt Harness	\$	825.00
141. Harness Type for Seat Position 3: New 6pt Harness	\$	825.00
142. New Glove Box & Handrail at the Head of the Squad Bench	\$	525.00
143. Trashcan With Lid at the Head of the Squad Bench	\$	incl
144. O2 Outlet at the Squad Bench Wall	\$	incl
145. UNOC #1198 - Furnish and install locking sharp container at squad bench position #1, in lieu of standard container	\$	100.00
146. Single O2 Outlet in Ceiling Raceway	\$	525.00
147. IV Hanger on Ceiling Raceway	\$	incl
148. Driver Side Yellow Powdercoated Ceiling Grab Rail for 12' Unit	\$	150.00
149. IV Hanger on Squad Bench Ceiling	\$	incl
150. In-Module Camera at the Rear Position	\$	900.00
151. Rear Headknocker Options: No Clocks or Speakers	\$	incl
152. Stryker cot tower only (no antler and bar)	\$	incl
153. Customer Provided Stryker Power-LOAD - Gen 2	\$	2,575.00
154. Loncoin II Onyx Floor	\$	incl
155. Laydown O2 Cabinet	\$	incl
156. Captain's Chair Type: Standard Captain's Chair with 4pt. Harness	\$	incl
157. Module Heater : New	\$	incl
158. Customer Provided Items Processing Fee	\$	1,150.00
Module Interior Subtotal		\$ 15,175.00



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Last edited by tvale on May 06 2025

Email this quote along with your PO
to Tony Vale at tvale@frazerbilt.com

Remit To:

Per TMVCC, we are quoting this through our
licensed franchise dealer, Pliler International.

Pliler International
2016 S.Eastman Rd
Longview, TX 75602

Standard Terms and Conditions

INVOICING AND PAYMENT TERMS: Vendor shall submit one (1) original invoice per payment due. The invoice(s) shall include the items listed in accordance with the quote mentioned in the Sale Agreement with reference to the Customer's Purchase Order Number.

If the Sale Agreement provides for any progress (or advance) payments based on specific milestones or activities, Vendor's invoice shall certify to the accomplishment or performance by Vendor of said milestone or activity, and that Customer has obtained a security interest in such Products to the extent of such payment.

Payment shall be due upon receipt of the invoice and delivery of the unit to the Customer unless previously negotiated.

CANCELLATION POLICY: Cancellation of orders must be submitted in writing to sales@frazerbilt.com at least 180 days before the projected production completion date. Failure to adhere to this timeline may result in the application of a cancellation fee amounting to 25% of the total purchase order price.

CHASSIS PAYMENT CONSIDERATION: Please note that payment for the chassis may have been issued prior to the 180-day cancellation window. Therefore, cancellation requests or refunds pertaining to the chassis will be at the discretion of the respective dealerships.



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DELIVERY TERMS: The products listed in the estimate are to be delivered Free On Board (FOB) Destination to Houston, TX. Customer representative(s) will pick up the unit at upfitter location, 7219 Rampart St., Houston, TX 77081 and transport it to their final destination at customer expense unless otherwise specified in the Vendor quote.

TERMINATION FOR CAUSE: Customer may terminate this Sale Agreement and any corresponding Purchase Order, or any part thereof, for cause including, but not limited to the following Vendor actions: (1) any default or breach of any of the terms and conditions of the Sale Agreement, (2) failure to provide Customer, upon request, a reasonable assurance of future performance, or (3) bankruptcy, dissolution, or suspension of payments by judicial decree. If Vendor does not cure such failure within a period of five (5) days or such a longer period as Customer may authorize in writing after the date such notice is sent to Vendor, then termination may proceed.

Vendor may also terminate this Sale Agreement and any corresponding Purchase Order for cause, and Vendor will not be in breach of same, in the event any supplier to Vendor fails to deliver Products and/or component parts in a timely fashion and Vendor cannot make alternate accommodations in order to comply with the Parties' agreed upon completion and delivery dates.

CHANGE ORDERS: Vendor has the right to modify the Purchase Order requirements and conditions as needed and will advise Customer in writing of such requested changes. Vendor shall not proceed with any changes without Customer's written authorization. Any request by Customer to change the terms or conditions of the Purchase Order, including product specifications, options, and price, must be made in advance of the production job order release. Any changes made after the release of the production job order will incur a \$350 fee per change order made in a 24 hour period and will be included on a secondary invoice. Vendor reserves the right to refuse changes requested by the Customer.

MARKET VOLATILITY AND FEATURE AVAILABILITY: Frazer strives to maintain transparency and proactive communication with its customers. Due to market volatility, supply chain disruptions, or other unforeseen circumstances, certain options, brand names, materials, or features may become unavailable during the production process. In such instances, Frazer will notify the customer promptly and work collaboratively to identify and implement suitable alternatives that uphold the functionality, quality, and design standards of the product. Frazer appreciates the customer's understanding as it navigates these challenges and remains committed to delivering products that meet or exceed customer expectations.



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IMPORT DUTIES AND TARIFF DISCLAIMER: The pricing provided in this estimate is based on current market conditions as of the date of issuance and does not account for potential import duties, tariffs, or other fees that may be imposed on goods imported from non-U.S. countries. Should such charges come into effect prior to the fulfillment of the order, these additional costs may be reflected in the final pricing. Frazer will provide timely notice of any such changes, including a detailed explanation of the impact, and will work in good faith with the customer to minimize any adverse effects. Frazer values its relationship with the customer and encourages open communication to address any questions or concerns that may arise.

PROPRIETARY INFORMATION, CONFIDENTIALITY AND ADVERTISING: All commercial, financial or technical information in any form that Vendor provides to Customer shall be deemed proprietary and confidential and Customer shall not disclose such information to third parties without Vendor's written consent. Termination of the Sale Agreement shall not relieve Customer of this confidentiality obligation. Upon Vendor's request, Customer shall return all confidential information to Vendor along with any reproductions, in whole or in part. The confidentiality obligation does not apply to information that is in the public domain through no fault of Customer or to information lawfully within Customer's possession prior to the date of the Purchase Order, as evidenced by Customer's written records.

INDEMNIFICATION: Customer shall fully release, indemnify, defend and hold harmless Vendor, its co-venturers, its contractors, and their respective affiliates, and Vendor's and their respective directors, officers and employees (including agency personnel) ("Vendor Group") from and against any and all claims arising out of the Customer's purchase, use, sale or incorporation of any Products purchased from Vendor into Customer's products or equipment wherein it is claimed or alleged that Vendor's Products are defective or violate any warranty, standard of care, industry standard or governmental regulation or term or condition of any Purchase Order without regard to any allegation of negligence on the part of the Vendor Group as it pertains to Vendor's Products.

Vendor shall fully release, indemnify, defend and hold harmless Customer, its co-venturers, its contractors, and their respective affiliates, and the Customer's and their respective directors, officers and employees (including agency personnel) ("Customer Group") from and against any and all claims arising out of the Customer's purchase, use, sale or incorporation of any Products purchased from Vendor into Customer's products or equipment wherein it is claimed or alleged that Vendor's Products are defective or violate any warranty, standard of care, industry standard or governmental regulation or term or condition of any Purchase Order without regard to any allegation of negligence on the part of the Customer Group as it pertains to Vendor's Products.

Customer Initials: _____



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LIMITATIONS ON DAMAGES: In the event of any dispute, disagreement or breach alleged by Customer on the part of Vendor, Customer's exclusive and sole remedy shall be repair or replacement, if practical, of the module, or component part, by Vendor. If Vendor is not able to effectuate a repair, replacement, or cure that brings the module, or component part, into compliance with the Parties' agreement, then Vendor shall refund the sale price to Customer. In no event shall Vendor be liable to Customer, or to any third-party acting through Customer, for any additional, consequential or punitive damages, or damages for lost sales, revenue or profits claimed by Customer or any third-party acting through Customer.

FORCE MAJEURE: A force majeure delay shall mean any delay or other unforeseeable causes beyond the reasonable control of the party affected, provided that any such delay is not caused, in whole or in part, by the acts or omissions of the party so delayed and further provided that such party is unable to make up for such delay with reasonable diligence and speed. If any such cause delays Vendor's performance, the delivery date or time for completion may be extended by a period of time reasonably necessary to overcome the effect of such delay; however, Vendor shall take all reasonable measures to mitigate the effects of the force majeure event and to minimize such delay. A party affected by a force majeure event shall notify the other party of such force majeure event within forty-eight (48) hours of its knowledge of such event for the event to be considered a bona fide force majeure event.

TITLE AND RISK OF LOSS: Title to the Products shall transfer to Customer upon receipt of Products by Customer or its agent unless otherwise stated in the Sale Agreement. Notwithstanding the above, risk of loss of the Products shall remain with Vendor until delivered to Customer.

WAIVER: Vendor's failure to exercise or enforce any right in the Purchase Order, or any other right or privilege under law, or Vendor's waiver of any breach by Customer shall not constitute a waiver or modification of any terms, conditions, privileges or rights whether of the same or similar type, unless Vendor gives such waiver in writing.

LIENS: Vendor waives and relinquishes all existing and future liens and claims (statutory or otherwise) for the Products specified in the Purchase Order, and warrants that the Products will be free and clear of all liens, claims or encumbrances of any kind.

INSPECTION, REVIEW AND WITNESSING: Customer and/or the ultimate owner of the Products have the right to inspect and attend testing of the Products at Vendor's premises (or its supplier's or subcontractor's premises) with reasonable advance notice. If any inspection is made on the premises of Vendor or its supplier, Vendor, without additional charge, shall provide all reasonable facilities and assistance for the safety and convenience of the inspectors in the performance of their duties.



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APPLICABLE LAW AND VENUE: The Sale Agreement shall be governed and interpreted in accordance with the laws of the State of Texas, without reference to any principle of conflict of laws. Customer and Vendor expressly exclude the application of the Convention on International Sale of Goods to the Sale Agreement. Venue for all judicial, administrative, or regulatory proceedings shall be Houston, Harris County, Texas.

OWNERSHIP OF DOCUMENTS: Title to all drawings, specifications, calculations, technical data and other documents that Customer submits in accordance with the Purchase Order shall vest with Vendor. Vendor shall have the right to use such documents for any purpose pertaining to the manufacture, assembly, and delivery of the Products.

Title to all drawings, specifications, calculations, technical data, and other documents that Vendor submits to the Customer shall vest with the Customer. Customer shall have the right to use such documents for any purpose pertaining to the installation, operation, and maintenance of the Products.

INSURANCE: Vendor shall comply with the project insurance requirements for which the Products are being provided. Customer shall provide specific reasonable levels required as soon as such levels are available, which shall not exceed \$1,000,000 for any non-statutory category other than excess liability umbrella, which shall not exceed \$4,000,000. When requested by Customer, Vendor shall provide certificates of insurance as proof of same.

SURVIVAL: The provisions of the following Paragraphs of these Terms and Conditions shall survive any cancellation or termination of the Purchase Order: (Proprietary Information, Confidentiality and Advertising), (Indemnification), (Liens), and (Applicable Law and Venue).

Purchase Agreement

This PURCHASE AGREEMENT made this 7 day of July , 2025 between ("Vendor") Pliler International, Inc. located at 3016 S. Eastman Road, Longview, TX 75602 - and Brazoria County ESD #3 located at 6931 Masters, Manvel, TX 77578 ("Customer"). WHEREAS, Vendor desires to sell and Customer desires to purchase certain products, and/or services more specifically described in Q4859-0001 dated 7/1/2025 for the total amount of \$331,900.00 (hereafter "Products"),

Chassis details

- Chassis Make: International
- Chassis Model: CV515
- Qty ordered: 1
- Quoted chassis price (each): \$111,750.00

NOW THEREFORE, the parties hereto, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, do hereby agree as follows:

1. Vendor agrees to sell and schedule pickup/delivery as described in Q4859-0001 dated 7/1/2025 and Customer shall purchase from Vendor, the Products for the prices as set forth in detail on Q4859-0001 dated 7/1/2025.
2. The sale of the Products is governed by the terms and conditions set forth on Exhibit A, which is attached hereto and made a part hereof.
3. The Term of this Agreement shall commence on 7/7/2025 and expire 1 year from execution date or upon unit completion and acceptance, whichever is later.
4. If the parties have entered into any additional covenants, promises, terms and conditions not otherwise specified herein or in any schedule or Exhibit hereto, said special provisions shall be set forth in Exhibit A. If there shall be any conflict within the provisions of this Agreement, the following order of priority shall apply: this PURCHASE AGREEMENT, Exhibit A, Customer's purchase order, Vendor's invoice.

IN WITNESS WHEREOF, the undersigned have executed and delivered this Agreement as of the day and year first above written.

Title Information
Enter Exactly as it needs to appear

Owner Lien Holder (If Applicable)
Name:
Address:
Name:
Address:

Purchase Agreement Signature Page

Brazoria County ESD #3

Sign: _____

Print: _____

Title: _____

Date: _____

Insert Vendor Name (if applicable)

Sign: _____

Print: _____

Title: _____

Date: _____

Frazer, Ltd.

Sign:  _____

Print: Adam Fischer

Title: Vice President, Sales & Marketing

Date: _____

LIST OF EXHIBITS:

EXHIBIT A: Standard Terms and Conditions

EXHIBIT A

Standard Terms and Conditions

INVOICING AND PAYMENT TERMS: Vendor shall submit one (1) original invoice per payment due. The invoice(s) shall include the items listed in accordance with the quote mentioned in the Sale Agreement with reference to the Customer's Purchase Order Number.

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Payment shall be due upon receipt of the invoice and delivery of the unit to the Customer unless previously negotiated.

CANCELLATION POLICY: Cancellation of orders must be submitted in writing to sales@frazerbilt.com at least 180 days before the projected production completion date. Failure to adhere to this timeline may result in the application of a cancellation fee amounting to 25% of the total purchase order price.

CHASSIS PAYMENT CONSIDERATION: Please note that payment for the chassis may have been issued prior to the 180-day cancellation window. Therefore, cancellation requests or refunds pertaining to the chassis will be at the discretion of the respective dealerships.

DELIVERY TERMS: The products listed in the estimate are to be delivered Free On Board (FOB) Destination to Houston, TX. Customer representative(s) will pick up the unit at upfitter location, 7219 Rampart St., Houston, TX 77081 and transport it to their final destination at customer expense unless otherwise specified in the Vendor quote.

TERMINATION FOR CAUSE: Customer may terminate this Sale Agreement and any corresponding Purchase Order, or any part thereof, for cause including, but not limited to the following Vendor actions: (1) any default or breach of any of the terms and conditions of the Sale Agreement, (2) failure to provide Customer, upon request, a reasonable assurance of future performance, or (3) bankruptcy, dissolution, or suspension of payments by judicial decree. If Vendor does not cure such failure within a period of five (5) days or such a longer period as Customer may authorize in writing after the date such notice is sent to Vendor, then termination may proceed.

Vendor may also terminate this Sale Agreement and any corresponding Purchase Order for cause, and Vendor will not be in breach of same, in the event any supplier to Vendor fails to deliver Products and/or component parts in a timely fashion and Vendor cannot make alternate accommodations in order to comply with the Parties' agreed upon completion and delivery dates.

CHANGE ORDERS: Vendor has the right to modify the Purchase Order requirements and conditions as needed and will advise Customer in writing of such requested changes. Vendor shall not proceed with any changes without Customer's written authorization. Any request by Customer to change the terms or conditions of the Purchase Order, including product specifications, options, and price, must be made in advance of the production

job order release. Any changes made after the release of the production job order will incur a \$350 fee per change order made in a 24 hour period and will be included on a secondary invoice. Vendor reserves the right to refuse changes requested by the Customer.

MARKET VOLATILITY AND FEATURE AVAILABILITY: Frazer strives to maintain transparency and proactive communication with its customers. Due to market volatility, supply chain disruptions, or other unforeseen circumstances, certain options, brand names, materials, or features may become unavailable during the production process. In such instances, Frazer will notify the customer promptly and work collaboratively to identify and implement suitable alternatives that uphold the functionality, quality, and design standards of the product. Frazer appreciates the customer's understanding as it navigates these challenges and remains committed to delivering products that meet or exceed customer expectations.

IMPORT DUTIES AND TARIFF DISCLAIMER:

The pricing provided in this estimate is based on current market conditions as of the date of issuance and does not account for potential import duties, tariffs, or other fees that may be imposed on goods imported from non-U.S. countries. Should such charges come into effect prior to the fulfillment of the order, these additional costs may be reflected in the final pricing. Frazer will provide timely notice of any such changes, including a detailed explanation of the impact, and will work in good faith with the customer to minimize any adverse effects. Frazer values its relationship with the customer and encourages open communication to address any questions or concerns that may arise.

PROPRIETARY INFORMATION, CONFIDENTIALITY AND ADVERTISING: All commercial, financial or technical information in any form that Vendor provides to Customer shall be deemed proprietary and confidential and Customer shall not disclose such information to third parties without Vendor's written consent. Termination of the Sale Agreement shall not relieve the Customer of this confidentiality obligation. Upon Vendor's request, Customer shall return all confidential information to Vendor along with any reproductions, in whole or in part. The confidentiality obligation does not apply to information that is in the public domain through no fault of Customer or to information lawfully within Customer's possession prior to the date of the Purchase Order, as evidenced by Customer's written records.

INDEMNIFICATION: Customer shall fully release, indemnify, defend and hold harmless Vendor, its co-venturers, its contractors, and their respective affiliates, and Vendor's and their respective directors, officers and employees (including agency personnel) ("Vendor Group") from and against any and all claims arising out of the Customer's purchase, use, sale or incorporation of any Products purchased from Vendor into Customer's products or equipment wherein it is claimed or alleged that Vendor's Products are defective or violate any warranty, standard of care, industry standard or governmental regulation or term or condition of any Purchase Order without regard to any allegation of negligence on the part of the Vendor Group as it pertains to Vendor's Products.

Vendor shall fully release, indemnify, defend and hold harmless Customer, its co-venturers, its contractors, and their respective affiliates, and the Customer's and their respective directors, officers and employees (including agency personnel) ("Customer Group") from and against any and all claims arising out of the Customer's purchase, use, sale or incorporation of any Products purchased from Vendor into Customer's products or equipment wherein it is claimed or alleged that Vendor's Products are defective or violate any warranty, standard of care, industry standard or governmental regulation or term or condition of any Purchase Order without regard to any allegation of negligence on the part of the Customer Group as it pertains to Vendor's Products.

Customer Initials: _____

LIMITATIONS ON DAMAGES: In the event of any dispute, disagreement or breach alleged by Customer on the part of Vendor, Customer's exclusive and sole remedy shall be repair or replacement, if practical, of the module, or component part, by Vendor. If Vendor is not able to effectuate a repair, replacement, or cure that brings the module, or component part, into compliance with the Parties' agreement, then Vendor shall refund the sale price to Customer. In no event shall Vendor be liable to Customer, or to any third-party acting through Customer, for any additional, consequential or punitive damages, or damages for lost sales, revenue or profits claimed by Customer or any third-party acting through Customer.

FORCE MAJEURE: A force majeure delay shall mean any delay or other unforeseeable causes beyond the reasonable control of the party affected, provided that any such delay is not caused, in whole or in part, by the acts or omissions of the party so delayed and further provided that such party is unable to make up for such delay with reasonable diligence and speed. If any such cause delays Vendor's performance, the delivery date or time for completion may be extended by a period of time reasonably necessary to overcome the effect of such delay; however, Vendor shall take all reasonable measures to mitigate the effects of the force majeure event and to minimize such delay. A party affected by a force majeure event shall notify the other party of such force majeure event within forty-eight (48) hours of its knowledge of such event for the event to be considered a bona fide force majeure event.

TITLE AND RISK OF LOSS: Title to the Products shall transfer to Customer upon receipt of Products by Customer or its agent unless otherwise stated in the Sale Agreement. Notwithstanding the above, risk of loss of the Products shall remain with Vendor until delivered to Customer.

WAIVER: Vendor's failure to exercise or enforce any right in the Purchase Order, or any other right or privilege under law, or Vendor's waiver of any breach by Customer shall not constitute a waiver or modification of any terms, conditions, privileges or rights whether of the same or similar type, unless Vendor gives such waiver in writing.

LIENS: Vendor waives and relinquishes all existing and future liens and claims (statutory or otherwise) for the Products specified in the Purchase Order, and warrants that the Products will be free and clear of all liens, claims or encumbrances of any kind.

INSPECTION, REVIEW AND WITNESSING: Customer and/or the ultimate owner of the Products have the right to inspect and attend testing of the Products at Vendor's premises (or its supplier's or subcontractor's premises) with reasonable advance notice. If any inspection is made on the premises of Vendor or its supplier, Vendor, without additional charge, shall provide all reasonable facilities and assistance for the safety and convenience of the inspectors in the performance of their duties.

APPLICABLE LAW AND VENUE: The Sale Agreement shall be governed and interpreted in accordance with the laws of the State of Texas, without reference to any principle of conflict of laws. Customer and Vendor expressly exclude the application of the Convention on International Sale of Goods to the Sale Agreement. Venue for all judicial, administrative, or regulatory proceedings shall be Houston, Harris County, Texas.

OWNERSHIP OF DOCUMENTS: Title to all drawings, specifications, calculations, technical data and other documents that Customer submits in accordance with the Purchase Order shall vest with Vendor. Vendor shall have the right to use such documents for any purpose pertaining to the manufacture, assembly, and delivery of the Products.

Title to all drawings, specifications, calculations, technical data, and other documents that Vendor submits to the Customer shall vest with the Customer. Customer shall have the right to use such documents for any purpose pertaining to the installation, operation, and maintenance of the Products.

INSURANCE: Vendor shall comply with the project insurance requirements for which the Products are being provided. Customer shall provide specific reasonable levels required as soon as such levels are available, which shall not exceed \$1,000,000 for any non-statutory category other than excess liability umbrella, which shall not exceed \$4,000,000. When requested by Customer, Vendor shall provide certificates of insurance as proof of same.

SURVIVAL: The provisions of the following Paragraphs of these Terms and Conditions shall survive any cancellation or termination of the Purchase Order: (Proprietary Information, Confidentiality and Advertising), (Indemnification), (Liens), and (Applicable Law and Venue).



PowerLoad w/ Service (7 years)

Quote Number:11143425

Version:1

Prepared For: BRAZORIA COUNTY EMER SVCS DISTRICT 3

Attn:

Quote Date:07/08/2025

Expiration Date:10/06/2025

Contract Start:07/07/2025

Contract End:07/06/2026

Remit to:Stryker Sales, LLC
21343 NETWORK PLACE
CHICAGO IL 60673-1213
USA

Rep:Tim Garza

Email:tim.garza@stryker.com

Phone Number:

Delivery Address		Sold To - Shipping		Bill To Account	
Name:	BRAZORIA COUNTY EMER SVCS DISTRICT 3	Name:	BRAZORIA COUNTY EMER SVCS DISTRICT 3	Name:	BRAZORIA COUNTY EMER SVCS DISTRICT 3
Account #:	20036179	Account #:	20036179	Account #:	20036179
Address:	6931 MASTERS RD	Address:	6931 MASTERS RD	Address:	6931 MASTERS RD
	MANVEL		MANVEL		MANVEL
	Texas 77578-4782		Texas 77578-4782		Texas 77578-4782

Equipment Products:

#	Product	Description	Qty	Sell Price	Total
1.0	639005550001	MTS POWER LOAD	1	\$32,712.44	\$32,712.44
Equipment Total:					\$32,712.44

Trade In Credit:

Product	Description	Qty	Credit Ea.	Total Credit
---------	-------------	-----	------------	--------------

ProCare Products:

#	Product	Description	Qty	Sell Price	Total
2.1	POWERLOAD-PROCARE	Power Load for MTS POWER LOAD 07/09/2025 - 07/08/2031 Parts, Labor, Travel Preventative Maintenance Batteries Service	1	\$12,700.80	\$12,700.80
ProCare Total:					\$12,700.80



PowerLoad w/ Service (7 years)

Quote Number:11143425

Version:1

Prepared For: BRAZORIA COUNTY EMER SVCS DISTRICT 3

Attn:

Quote Date:07/08/2025

Expiration Date:10/06/2025

Contract Start:07/07/2025

Contract End:07/06/2026

Remit to:Stryker Sales, LLC
21343 NETWORK PLACE
CHICAGO IL 60673-1213
USA

Rep:Tim Garza

Email:tim.garza@stryker.com

Phone Number:

Price Totals:

Estimated Sales Tax (0.000%):	\$0.00
Shipping and Handling:	\$408.91
Grand Total:	\$45,822.15

Prices: In effect for 30 days

Terms: Net 30 Days

Terms and Conditions:
Deal Consummation: This is a quote and not a commitment. This quote is subject to final credit, pricing, and documentation approval. Legal documentation must be signed before your equipment can be delivered. Documentation will be provided upon completion of our review process and your selection of a payment schedule. Confidentiality Notice: Recipient will not disclose to any third party the terms of this quote or any other information, including any pricing or discounts, offered to be provided by Stryker to Recipient in connection with this quote, without Stryker’s prior written approval, except as may be requested by law or by lawful order of any applicable government agency. A copy of Stryker Medical's terms and conditions can be found at https://techweb.stryker.com/Terms_Conditions/index.html.



KNOX
When seconds matter™

Knox Company
1601 W Deer Valley Rd
Phoenix AZ 85027
United States

Quote# QT-KA-66649

QUOTED TO:

CUS00572641
BRAZORIA CO ESD #3
PO BOX 1253
MANVEL TX 77578
UNITED STATES
BRAZORIA

SHIP TO:

BRAZORIA CO ESD #3
6931 MASTERS RD
MANVEL TX 77578-4782
UNITED STATES
BRAZORIA

Valid Through	Sales Rep	Terms	PO #	Shipping Method
1/2/2026	Eric Rohleder	N30 - Net 30		Ground Shipping < 75 LBS

Item	Description	Quantity	Units	Rate	Amount
5240	MedVault® 2.75 Mini, MECHANICAL OVERRIDE, WIFI STD, RECESSED	1	EA	\$2,087.00	\$2,087.00

Installation Address:
Primary System Code Role: PS-11-0817-02-20-EMS01

Subtotal	\$2,087.00
Tax Amount	\$0.00
Shipping and Handling	\$36.00

Total	\$2,123.00
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QT-KA-66649

TERMS AND CONDITIONS

All pricing is subject to change and is based on the stated quantity shipping all at one time. All shipping and handling fees, if provided, are estimates based on ground service to the "SHIP TO" address shown above. Knox will provide you a firm cost for shipping and handling fees when your order is placed. Knox provides detailed installation instructions with each Knox product. However, Knox is not responsible for actual installation.

After your order is shipped, items on the order can be returned to Knox for a refund, or credit, of the product price less a 25% restocking fee IF: 1) a request to return the product is received within 90 days of the order's invoice date, 2) the product(s) are in new condition [have not been used, installed, or modified] and 3) the order's invoice has been paid in full. Before shipping products or equipment for return or exchange, you must obtain a Return Authorization Number. Call 800-552-5669 for an Authorization number.

SALES TAX DISCLAIMER: Knox collects sales tax as mandated by local laws, based on an order's delivery address, in all US and Canadian jurisdictions. If you are sales tax exempt, please provide a valid sales tax exemption certificate at the time the order is placed or quoted. Knox will charge sales tax if no sales tax exemption is received within 48 hours after the order is placed.

Agenda

Item 12



MEMO

To: Jeff D. Braun, Executive Director
From: Jack Helton, Fire Service Administrator *JH*
Date: July 9, 2025
Re: Recommendation for Approval – Generator Replacement at Admin/EMS Station 1

I am recommending approval for the purchase and installation of a new **Kohler 180kW Natural Gas Standby Generator** for Admin/EMS Station 1, as quoted by Coastal Power Products for **\$112,500.00** (Quote Date: 07/08/2025).

The existing generator at Station 1 is approximately 15 years old and currently operates at nearly 80% of its total capacity. With the upcoming remodel—including the addition of HVAC systems and potential new ambulance shore power outlets—it is expected that the electrical demand will exceed the existing generator's capabilities. Continued reliance on an aging, near-capacity generator poses a risk to uninterrupted station operations, particularly during emergencies.

Scope of Work (as quoted):

- Removal of the existing generator
- Installation of a **Kohler 180kW natural gas generator** on the existing slab
- Modifications to existing electrical and gas infrastructure
- Full system start-up, testing, and commissioning
- A **5-year comprehensive manufacturer's warranty**

The vendor has confirmed that the existing automatic transfer switches (ATS) are still in good condition and compatible with the new system. Lead time for the generator is estimated at 22–24 weeks from order.

Considering the generator's age, current limitations, and anticipated future demand, The equipment committee and I recommend proceeding with the procurement and installation as quoted. This upgrade will ensure continued reliability and operational readiness of Station 1 as it undergoes facility improvements.

Coastal Power Products

P.O. Box 339, Danbury, TX 77534

www.coastalpowerproducts.com

QUOTE

REV A

Seller: Coastal Power Products

Contact: Matt Davenport

Phone: (979) 583-7010

Email: mattd@coastalpowerproducts.com

Buyer: BCESD 3 Office

6931 Masters

Manvel, TX 77578

Attn: Scott Loy

QUOTE DATE	RESIDENCE / BUSINESS	PREFERRED INSTALL DATE	PAYMENT TERMS
07/08/2025	Industrial / Municipal	TBD	PO / Balance due upon completion
ITEM #	DESCRIPTION		LINE TOTAL
KOHLER 180kW NAT GAS GENERATOR & EXISTING ATS & INSTALL & STARTUP	<ul style="list-style-type: none">- Kohler/Rehiko 180kW Natural Gas Standby Generator:<ul style="list-style-type: none">o 120/208 volts, three phase output, 4 wire, 60 hertzo Generator output = 625 amps @ 208V, 180kW / 225kVAo Liquid-cooled engine - 10.3L, V-8, turbocharged & aftercooled - 1800 rpmo Aluminum sound enclosureo Block heater, starting battery, battery charger, air cleaner restriction indicatoro Five Year comprehensive manufacturer's warranty - parts and labor- Existing Generac Automatic Transfer Switches:<ul style="list-style-type: none">o Leave existing Generac Automatic Transfer Switches in placeo Transfer switches are located inside and are in good conditiono Transfer switches are still actively supported by Generaco Qty (1) - GTS / 300 Amp ATSo Qty (1) - GTS / 400 Amp ATSo No remaining warranty for the transfer switches- Electrical Installation - Labor and Materials Included:<ul style="list-style-type: none">o Disconnect existing Generator and ATS electrical connections to allow for removalo Connect new Generator and ATS using existing electrical underground raceways/conduit- Natural Gas Installation - Labor and Materials included:<ul style="list-style-type: none">o Disconnect gas line to existing generatoro Modify gas line connection to fit new generator - galvanized piping / stainless flexo Existing natural gas pressure regulator will be utilized- Generator set in place on existing concrete slab:<ul style="list-style-type: none">o Once existing generator is disconnected, provide crane to lift and remove from current location on slab.o Provide an aluminum spacer/stand under the new Kohler generator to allow access and space for electrical connections to be adapted from the old generator to the new generator. Aluminum spacer/stand will be 8" to 12" tall.o Provide crane to lift and set in place the new Kohler generatoro Secure spacer/stand and generator with stainless hardwareo Existing generator can be placed on customer supplied truck/trailer- Generator start-up, testing, registration, & customer orientation included<ul style="list-style-type: none">o Two hour loaded test with site load is included in the startup/testing		\$112,500.00

OPTION ROLL UP GENERATOR	<ul style="list-style-type: none"> - <u>Option</u> --- Roll up generator on site to provide standby power while generator replacement job is active and primary standby generator is unavailable <ul style="list-style-type: none"> o Includes connection cables and electrical labor for set up o Roll up generator can be connected to the 2 wire start circuit from the ATS to allow for automatic response to utility power outages o Price is for a one week term to allow for new generator installation to be completed o OPTION PRICE: \$7,850.00 	
OPTION SPARE PARTS KIT	<ul style="list-style-type: none"> - <u>Option</u> --- Spare parts kit for new Kohler generator for customer on site stock <ul style="list-style-type: none"> o Includes radiator hoses, belts, filters, oil, and coolant o Option price is the same for 180kW or 200kW generator o OPTION PRICE: \$1,100.00 	
EQUIPMENT LEAD TIME	- Current lead time for Kohler/Rehko generator is estimated at (22) to (24) weeks from order received at the factory	
NOTE	- Pricing and lead time provided in this quote is good for (15) days	
SUBTOTAL		\$112,500.00
SALES TAX		
TOTAL		

Quotation prepared by: Matt Davenport

Please review and sign attached Coastal Power Products - Conditions of Sale prior to acceptance of this quote.

To accept this quotation, sign here and return: _____

THANK YOU FOR YOUR BUSINESS!

Coastal Power Products - Conditions of Sale

1. Quotations:
 - a. Quotations automatically expire 30 calendar days after quotation date (unless indicated otherwise) and are subject to termination or modification by written notice within that period.
 - b. Clerical, estimating, and other errors by Coastal Power Products and/or its representatives are subject to correction before sale is confirmed.
2. Sales and Other Taxes:
 - a. Seller's quoted or published prices do not include any present or future sales tax, use tax, excise tax or duty of any nature whatsoever unless specifically stated otherwise.
 - b. On sales to Texas Buyers, Seller is obligated to charge, collect, and remit Sales Tax to State of Texas, unless Buyer submits a valid exemption certificate to Seller. Such Sales Tax shall be added to the invoice and must be paid by Buyer to Seller.
 - c. On sales to Buyers outside of the State of Texas, it is directly the Buyer's obligation and responsibility to remit any such taxes or duties when due, directly to applicable governmental tax agencies.
3. Prices and Freight Charges:
 - a. Prices, as set by others, i.e. manufacturers and/or suppliers to Coastal Power Products, are subject to change without notice before sale is confirmed.
 - b. Price information published in catalogs or price lists is not a definite offer to sell. Such prices should be confirmed before placing order.
 - c. All orders are shipped F.O.B. Shipping Point or our warehouse in Angleton, TX unless specified otherwise.
4. Credit, Terms of Payment, Service Charges:
 - a. Upon Seller's request, Buyer must promptly supply credit references so that satisfactory credit may be established by Seller; otherwise sales will be made on a C.O.D. basis with a down payment and full payment required prior to shipment.
 - b. Terms of payment for generator sales and installation are 50% down payment with the remaining balance due at time of completed installation or delivery. Terms of payment for parts and service sales are 30 days after date of invoice for customers with approved Coastal Power Products credit account or at time of delivery of parts or service completion for all other customers.
 - c. No percentage of any invoice may be withheld as a retainer, or other set-off, without written consent of the Seller.
 - d. If Buyer's credit standing at any time is not satisfactory to Seller or if payments due to Seller are in arrears over 60 days, Seller reserves the right to suspend work on current orders, and/or withhold shipment of same until payment of all amounts in arrears shall be received. Seller shall be held harmless from any damages that result due to such delays.
5. Order Acceptance:
 - a. Orders accepted by Seller are subject to these Conditions of Sale.
 - b. No order shall be processed until Seller receives a bonafide Purchase Order or Quote signed by the Buyer.
6. Cancellation or Returns:
 - a. Orders placed cannot be cancelled or changed without express consent of Coastal Power Products in writing, and shall be subject to payment by Buyer to Seller for any losses, costs or other expenses incurred by Seller by reason of such cancellation or change.
 - b. Buyer cannot return equipment or materials to Seller without express consent of Seller in writing. If authorization is granted, the Buyer assumes responsibility for any restocking and handling charges levied against Coastal Power Products by its suppliers or service providers.
7. Shipping Dates, Penalty Clauses:
 - a. Shipping dates quoted or promised are based on Seller's (1) best estimates, (2) information provided by suppliers and/or freight agents, and (3) prompt receipt of all necessary information from Buyer.
 - b. All promises as to date of shipments are made in good faith, and the Seller will endeavor to keep such promises by taking every reasonable precaution in the placing of its orders and obligating the manufacturers in every way possible to insure their carrying out their agreement, but since all manufacturers in accepting orders specifically deny any liability for consequential damages, this proposal is made with the distinct understanding that Coastal Power Products is not liable for damages of any character whatsoever consequential upon delays in shipments unless in particular cases where the measure of damage is covered by special agreement and in such cases delays due to strikes, fires, delays in transportation and other causes beyond our reasonable control must be understood as entitling Coastal Power Products to corresponding extensions of time.
 - c. Seller will not accept any liability arising from penalty or liquidated damages clauses of any kind, written or implied, unless specifically approved in writing by an officer of the Seller at the time the order was accepted.
 - d. Seller does not assume any responsibility for costs incurred by Buyer for specialized off-loading equipment when the shipment has been reasonably effected according to the instructions of the Buyer and/or its agents.
8. Storage Charges, Delayed Shipments:
 - a. If equipment is manufactured and made available in accordance with the Buyer's delivery date instructions, and delivery is delayed or deferred by Buyer, for the convenience of Buyer, the equipment will be invoiced on the date of availability for shipment, and terms of payment shall apply from invoice date.
9. General:
 - a. Seller is not responsible for damage to equipment through acts of God, improper use, unauthorized repair or modifications, or attempts to operate equipment above its rated capacities or in abnormal environments.
 - b. Failure of Seller to insist on strict performance of any of the terms and conditions herein shall not be deemed a waiver of any rights or remedies which Seller may have, hereunder or by law.

Buyer or Buyer's Agent: _____

Date Signed: _____

Agenda

Item 13



MEMO

To: BCESD 3 Board of Commissioners

From: Charla Armstrong, Administrative Clerk *Ca*

Date: July 14, 2025

Re: Update Records Management Policy

John Peeler, legal counsel, will discuss the necessary updates to the Records Management Policy and the appointment of records officers for the Texas State Library and Archives Commission ("TSLAC").

RECORDS MANAGEMENT PROGRAM OF
BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3

WHEREAS, Title 6, Subtitle C, Local Government Code (Local Government Records Act, V.T.C.A. Local Government Code Section 201.001. et seq.), provides that each local government must establish by order an active and continuing records management program; and

WHEREAS, the Brazoria County Emergency Services District No. 3 Board of Commissioners desires to adopt an order for that purpose and to prescribe policies and procedures consistent with the Local Government Records Act and in the interests of cost-effective and efficient record keeping;

NOW THEREFORE:

BE IT ORDERED BY THE
BOARD OF COMMISSIONERS OF BRAZORIA COUNTY
EMERGENCY SERVICES DISTRICT NO. 3 (ESD)

SECTION 1. APPLICABILITY. This plan is applicable to:

(a) all appointed ESD officials and their employees and all ESD officials and employees.

SECTION 2. DEFINITION OF DISTRICT RECORDS. All documents, papers, letters, books, maps, photographs, sound or video recordings, microfilm, magnetic tape, electronic media, or other information recording media, regardless of physical form or characteristic and regardless of whether public access is open or restricted under the laws of the state, created or received by the District or any of its officers or employees pursuant to law or in the transaction of public business, are hereby declared to be the records of the District and shall be created, maintained, and disposed of in accordance with the provisions of this order or procedures authorized by it and in no other matter.

This definition of District records does not include:

(a) Extra identical copies of documents created only for the convenience of reference or research;

(b) notes, journals, appointment books, diaries, day calendars, and similar documents an employee may use for personal convenience;

(c) reference notes and preliminary drafts compiled in the preparation of a record;

(d) blank forms;

- (e) stocks of publications;
- (f) correspondence, messages and documents of a personal or professional nature that an employee or official may keep at his or her office which do not document public business;
- (g) reference material, including books and information files that do not document official actions; or
- (h) documents, records, correspondence, and other instruments subject to attorney-client privilege.

SECTION 3. ADDITIONAL DEFINITIONS.

- (a) "Committee Chairman" means the person who is in charge of a committee of the District that creates or receives records.
- (b) "Essential record" means any record of the District necessary to the resumption or continuation of operations of the District in an emergency or disaster, to the re-creation of the legal and financial status of the District, or the protection and fulfillment of obligations to the people of the District.
- (c) "Permanent record" means any record of the District for which the retention period on a records control schedule is given as permanent.
- (d) "Records control schedule" means a document prepared by or under the authority of the Records Management Officer listing the records maintained by the District, their retention periods, and other records disposition information that the records management program may require.
- (e) "Records custodian" means the appointed representative of the District who is in charge of an office that creates or receives District's records.
- (f) "Records management" means the application of management techniques to the creation, use, maintenance, retention, preservation, and disposal of records for the purposes of reducing the costs and improving the efficiency of record keeping. The term includes the development of records control schedules, the management of filing and information retrieval systems, the protection of essential and permanent records, and the economical and space-effective storage of inactive records, control over the creation and distribution of forms, reports, and correspondence, and the management of micrographics and electronic and other records storage systems.
- (g) "Records Liaison officers" mean the person designated under Section 10 of this order.

(h) "Records management committee" means the committee established in Section 10 of this order.

(l) "Records management officer" means the person designated in Section 6 of this order.

(j) "Retention period" means the minimum time that passes after the creation, recording, or receipt of a record, or the fulfillment of certain actions associated with a record, before it is eligible for destruction.

SECTION 4. DISTRICT RECORDS DECLARED PUBLIC PROPERTY. All District records as defined in Sec. 2 of this order are hereby declared to be the property of the state of Texas, county of Brazoria. No ESD official or employee has, by virtue of his or her position, any personal or property right to such records even though he or she may have developed or compiled them. The unauthorized destruction, removal from files, or use of such records is prohibited. The District hereby adopts Local Schedules GR (3rd Edition) and such schedules set forth on Form SLR 508, and as all same may be revised. (See Exhibit "A", attached.)

SECTION 5. POLICY. It is hereby declared to be the policy of the District to provide for efficient, economical, and effective controls over the creation, distribution, organization, maintenance, use, and disposition of all District records through a comprehensive system of integrated procedures for the management of records from their creation to their ultimate disposition, consistent with the requirements of the Texas Local Government Records Act and accepted records management practice.

SECTION 6. DESIGNATION OF RECORDS MANAGEMENT OFFICER. The District's Executive Director, and the successive holders of said position, shall serve as Records Management Officer for the District. As provided by state law, each successive holder of the position shall file his or her name with the director and librarian of the Texas State Library within thirty (30) days after the initial designation or upon taking up the position, as applicable.

SECTION 7. ESTABLISHMENT OF RECORDS MANAGEMENT COMMITTEE. A Records Management Committee is hereby established, consisting of:

- (a) the District Records Management Officer;
- (b) the District Records Liaison Officer; and
- (c) the General Counsel of the District;

The Committee shall:

(a) review and approve record control schedules before their submission to the Texas State Library;

(b) review and approve all destruction of records whether in accordance with an approved records schedule or in accordance with §203.45 of the Local Government Code;

(c) review and approve all proposals for establishing fees for the copying of non-readily available records in accordance with V.T.C.A., Government Code §552.001, et seq., before submission, if any, to the State Purchasing and General Services Commission; and

(d) review and endorse all proposals for the procurement of equipment or services for microfilm and imaging for the District.

SECTION 8. DUTIES OF RECORDS MANAGEMENT OFFICER. The Records Management Officer shall:

(a) administer the records management program and provide assistance to the District's Board in its implementation;

(b) plan, formulate, and prescribe records disposition policies, systems, standards, and procedures;

(c) in cooperation with the Board of Emergency Services Commissioners identify essential records and establish a disaster plan for the District to ensure maximum availability of the records in order to re-establish operations quickly and with minimum disruption and expense;

(d) develop procedures to ensure the permanent preservation of the historically valuable records of the District;

(e) establish standards for filing and storage equipment and for record-keeping supplies;

(f) study the feasibility of and, if appropriate, establish a forms design and control system for the District;

(g) provide records management advice and assistance to the District:

(h) monitor records retention schedules and administrative rules issued by the Texas State Library and Archives Commission to determine if the records management program and the District's records control schedule are in compliance with state regulations;

(i) disseminate to the Board of Emergency Services Commissioners and District personnel information concerning state laws and administrative rules relating to local government records;

(j) instruct the Records Liaison Officer (if any) and other personnel in policies and procedures of the records management plan and their duties in the records management program;

(k) direct the Records Liaison Officer (if any) or other personnel in the conduct of records inventories in preparation for the development of records control schedules as required by state law and this order.

(l) ensure that the maintenance, preservation, microfilming, destruction, or other disposition of District records is carried out in accordance with the policies and procedures of the records management program and the requirements of state law;

(m) maintain records on the volume of records destroyed under approved records control schedules, the volume of records microfilmed or stored electronically, and the estimated cost and space savings as the result of such disposal or disposition;

(n) report annually to the Board of Emergency Services Commissioners on the implementation of the records plan of the District,

(o) bring to the attention of Board of Emergency Services Commissioners noncompliance by District policy or personnel with the policies and procedures of the records management program of the Local Government Records Act;

(p) oversee the operations of the District's Records depository;

(q) act as the records custodian for those records for which the office of origin cannot be determined;

(r) in cooperation with the Records Management Committee, and in consultation with the State Purchasing and General Services Commission, determine the permissible charges for copies of non-readily available records.

SECTION 9. DUTIES AND RESPONSIBILITIES OF EMERGENCY SERVICES COMMISSIONERS: Emergency Services Commissioners shall:

(a) cooperate with the Records Management Officer in carrying out the policies and procedures established in the District for the efficient and economical management of records and in carrying out the requirements of this order;

(b) adequately document the transaction of District business, services, and programs; and

(c) maintain the records in his or her care and carry out their preservation, microfilming, destruction, or other disposition only in accordance with the policies and procedures of the records management program of the District and the requirements of this order.

SECTION 10. DESIGNATION OF RECORDS LIAISON OFFICER. Contemporaneous with this Order, or as soon as practicable thereafter, the District shall designate in writing a person to serve as Records Liaison Officer for the implementation of the records management program in the department. Persons acting as Records Liaison Officers shall be thoroughly familiar with all the records created and maintained by the District and shall have full access to all District records. In the event of the resignation, retirement, dismissal, or removal of the person designated as a Records Liaison Officer, the District shall promptly designate another person to fill the vacancy.

SECTION 11. DUTIES AND RESPONSIBILITIES OF RECORDS LIAISON OFFICER. Records Liaison Officer shall:

(a) assist the Records Management Officer in the development of record control schedules;

(b) in cooperation with the Records Management Officer coordinate and implement the policies and procedures of the records management program; and

(c) disseminate information to the Emergency Services Commissioners, staff, and personnel concerning the records management program.

SECTION 12. RECORDS CONTROL SCHEDULES TO BE DEVELOPED; APPROVAL; FILING WITH STATE.

(a) The Records Management Officer, in cooperation with the Board of Emergency Services Commissioners and Records Liaison Officer, shall prepare records control schedules for the District listing all records created or received by the District and the retention period for each record. Records control schedules shall also contain such other information regarding the disposition of records as may facilitate good records management practices.

(b) Each records control schedule shall be monitored and amended as needed by the Records Management Officer on a regular basis to ensure that it is in compliance with records retention schedules issued by the state.

(c) Before its adoption, a records control schedule or amended schedule for the District must be approved by the members of the Records Management Committee and the Board of Emergency Services Commissioners.

(d) Before its adoption a records control schedule must be submitted to and accepted for filing by the director and librarian, State Library and Archive Commissioner as provided by state law. If a schedule is not accepted for filing, the schedule shall be amended to make it acceptable for filing. The Records Management Officer shall submit the records control schedules to the director and librarian.

SECTION 13. IMPLEMENTATION OF RECORDS CONTROL SCHEDULES; DESTRUCTION OF RECORDS UNDER SCHEDULE.

(a) A records control schedule for the District that has been approved and adopted under Section 12 shall be implemented by the District and Records Liaison Officer (if any) according to the policies and procedures of the records management plan.

(b) A record whose retention period has expired on a records control schedule may be destroyed unless an open records request is pending on the record, the subject matter of the record is pertinent to a pending law suit, or a Emergency Services Commissioners requests in writing to the Records Management Committee that the record be retained for an additional period.

(c) Prior to the destruction of a record under an approved records control schedule, authorization for the destruction must be obtained by the Records Management Committee.

SECTION 14. DESTRUCTION OF UNSCHEDULED RECORDS. A record that has not been listed on an approved records control schedule may be destroyed if its destruction has been approved in the same manner as a record destroyed under an approved schedule and the Records Management Officer has submitted to and received back from the director and librarian of the Texas State Library an approved destruction authorization request.

SECTION 15. RECORDS CENTER. The office of the District's meetings shall be the District Records Center which shall be under the direct control and supervision of the Records Management Officer who shall develop policies and procedures regulating the operations and use of the records center.

SECTION 16. MICROGRAPHICS AND IMAGING. All proposals for micrographic and imaging services shall be reviewed by the Records Management Committee.

ORDER ADOPTED BY VOTE OF THE BOARD OF ESD COMMISSIONERS OF
BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3 ON THE 14th
DAY OF JULY, 2025.

SECRETARY OF THE DISTRICT

**RESOLUTION OF BRAZORIA COUNTY
EMERGENCY SERVICES DISTRICT NO. 3**

On July 14, 2025, the Board of Emergency Services Commissioners of Brazoria County Emergency Services District No. 3 (the "District") met in open session and after consideration of the matters presented, made the following findings and passed the following Resolution:

WHEREAS, Title 6, Subtitle C, Local Government Code (Local Government Records Act, V.T.C.A. Local Government Code Section 201.001. et seq.), provides that each local government must establish by order an active and continuing records management program; and

WHEREAS, the District Board of Commissioners desires to adopt an order for that purpose and to prescribe policies and procedures consistent with the Local Government Records Act and in the interests of cost-effective and efficient record keeping; and

WHEREAS, said Local Government Records Act requires the District to adopt a continuing records management program and to provide for the appointment of a Records Management Officer; and

WHEREAS, the Board of Commissioners of the District has considered and approved records management program, a copy of which is attached hereto as Attachment I and which is adopted as section 302 of the District's Policies and Procedures,

NOW THEREFORE, BE IT RESOLVED that Brazoria County Emergency Services District No. 3, after Motion being made, seconded, and discussed, appoints Executive Director **Jeff Braun** as its Records Management Officer pursuant to Local Government Records Act, V.T.C.A. Local Government Code Section 201.001. et seq., to act in accordance with the instructions and directions set forth in the approved records management program document attached hereto as Attachment I and as otherwise required by law; and

This Resolution has been PASSED upon Motion made by Commissioner _____, seconded by Commissioner _____ by a vote of ___ to ___ and is effective this 14th day of July 2025.

SECRETARY OF BOARD

Part 1: Records Management Officer (RMO) Contact

CAUTION: Before filling out this form, make sure the records management policy approved by your governing body under Local Government Code (LGC) §203.026 designates your position as the Records Management Officer (RMO). If the position or person designated as RMO in the policy has changed, submit a new policy with this form.

RMO Name:		Local Government Name:	
RMO Title and Position Designated in Policy:		Mailing Address:	
Business Email Address:	Phone Number:	City:	Zip Code:
<input type="checkbox"/> Please subscribe me to The Texas Record blog for news and training information. https://www.tsl.texas.gov/slrmblog/			

Part 2: Local Government Certification

As records management officer, I understand I shall assist in establishing and developing policies and procedures for the records management program for the local government and ensure compliance with duties of records management officer (LGC §203.023), Electronic Standards and Procedures (LGC §205.002); and Microfilming Standards and Procedures (LGC §204.002).

I hereby declare records control schedules have been prepared for all records as required by LGC §203.041(a). I certify the schedules comply with the minimum requirements established on records retention schedules issued by the Texas State Library and Archives Commission (as checked below) and no retention period on the records control schedules is less than a retention period prescribed by a state or federal law, regulation, or rule of court.

I declare this local government complies with the following retention schedules (check all that apply):	
<input checked="" type="checkbox"/> Schedule GR (Records Common to All Governments) <input type="checkbox"/> Schedule CC (Records of County Clerks) <input type="checkbox"/> Schedule DC (Records of District Clerks) <input type="checkbox"/> Schedule EL (Elections & Voter Registration Records) <input type="checkbox"/> Schedule HR (Records of Public Health Agencies) <input type="checkbox"/> Schedule JC (Records of Public Junior Colleges)	<input type="checkbox"/> Schedule LC (Justice and Municipal Courts Records) <input type="checkbox"/> Schedule PS (Records of Public Safety Agencies) <input type="checkbox"/> Schedule PW (Records of Public Works and Services) <input type="checkbox"/> Schedule SD (Records of Public School Districts) <input type="checkbox"/> Schedule TX (Records of Property Taxation) <input type="checkbox"/> Schedule UT (Records of Utility Services)
RMO Signature:	Date:

Agenda

Item 14

BCESD 3 EMS Division Report

July 14, 2025



EMS Division Recognition



Chief Welch,
THIS IS A HEARTFELT "THANK YOU"
FOR YOU AND YOUR TEAM'S ASSISTANCE
DURING A DIFFICULT TIME FOR PFD.
YOUR SUPPORT & WILLINGNESS
TO ANSWER OUR CALL IS COMFORTING
AND IMPACTFUL.

GOD BLESS,  FIRE CHIEF
PERDUE

From: [Robert Kerber](#)
To: [Tim Welch](#)
Cc: [Kelly Sears](#); [Michelle Braswell](#)
Subject: Commendation for Outstanding Performance by BCESD #3 Crews
Date: Saturday, June 28, 2025 2:21:26 PM

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Dear Chief Welch,

I am writing to extend my sincerest commendation to the BCESD #3 crews, specifically **Godden, Chavez, and Progner**, for their exceptional professionalism and performance during a recent incident involving a 28-year-old female with a gunshot wound to the head.

Despite the challenging and emotionally charged nature of the call, with the patient still breathing despite the extent of her injuries, your team remained **cool, calm, and collected**. Their ability to maintain such composure under pressure was truly remarkable. The scene management was **exceptionally well-organized and structured**, demonstrating a level of diligence and care that was both streamlined and efficient. They did not miss a beat in their execution of patient care.

For a moment, their flawless operation reminded me of the highest standards of care seen at The Herm. The **communication during patient care was relevant and prudent**, with thorough medication and procedure checks being performed seamlessly.

These individuals are consummate professionals and deserve immense praise for their outstanding work. Their dedication ensures that our neighbors and citizens are in truly good hands.

Stellar work, Tim. I am proud to know we have such capable and dedicated individuals serving our community.

Sincerely,

Robert Kerber
Fire Captain - EMS | Fire
City of Pearland | 2703 Veterans Drive | Pearland, TX 77584
P: 281.997.5850
pearlandtx.gov

Get Connected:



How can we better serve you? Take our [customer satisfaction survey](#). Service – The Pearland Way.

EMS Division Updates

BCESD 3 First Responder Program Development

- Next Steps
 1. Contract Execution
 - Medical Director
 - MVFD
 - ICVFD
 2. FRO Licensure Application Submission to TDSHS
 3. TDSHS FRO Licensure Approval
 4. Joint Training – BCESD 3 EMS & FROs
 5. FRO Personnel Credentialing
 6. Projected “Go Live” September 1st

FY2026 Budget Development

- I am working with the Finance Director to put the EMS Division budget together for submission by July 21st.

Special Event Standby Coverage

- We are receiving significant more last-minute requests for ambulance standbys which are causing staffing challenges and a significant expenditure of overtime dollars.
- Randy and I are working together to add a line item in the FY2026 budget for events to capture revenue and costs.
- I will be making a recommendation to increase our fees for event coverage. Currently we charge \$110.00 per hour.

EMS Division Updates Cont.

2025-2026 Patient Care Guideline Revisions

- The PCG Committee has submitted their revision recommendations for the Patient Care Guidelines. The revised PCGs will be published before the end of August.

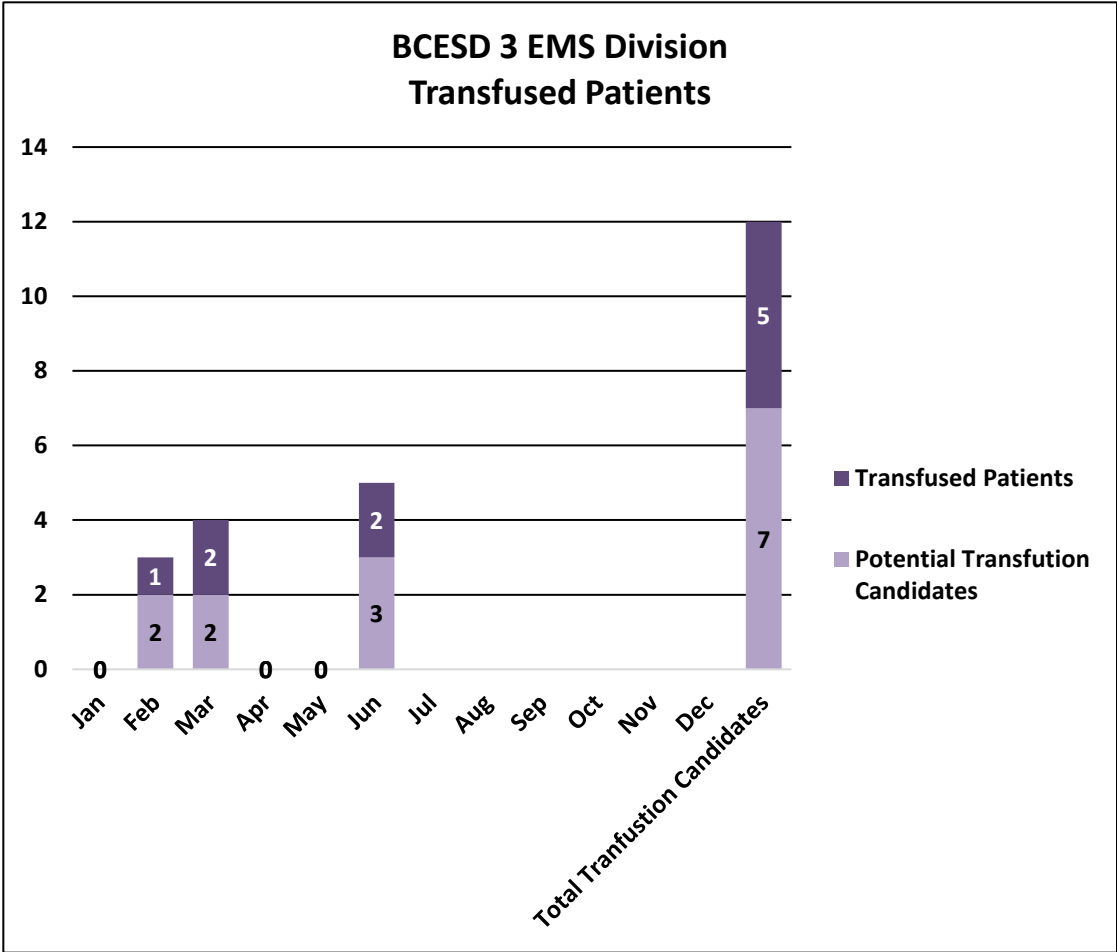
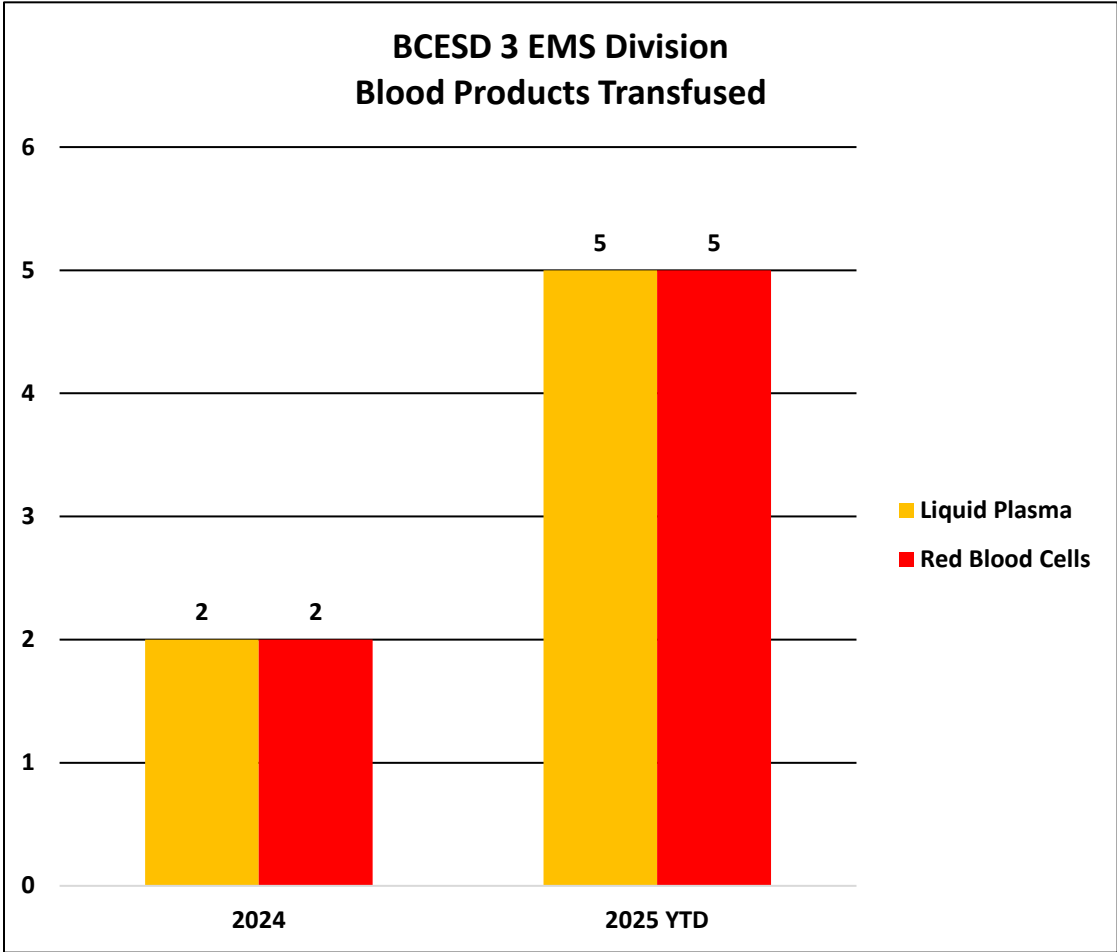
2025 Employee Performance Evaluations

- Annual Performance Evaluations will be conducted in September.

Medical Transport Leadership Institute

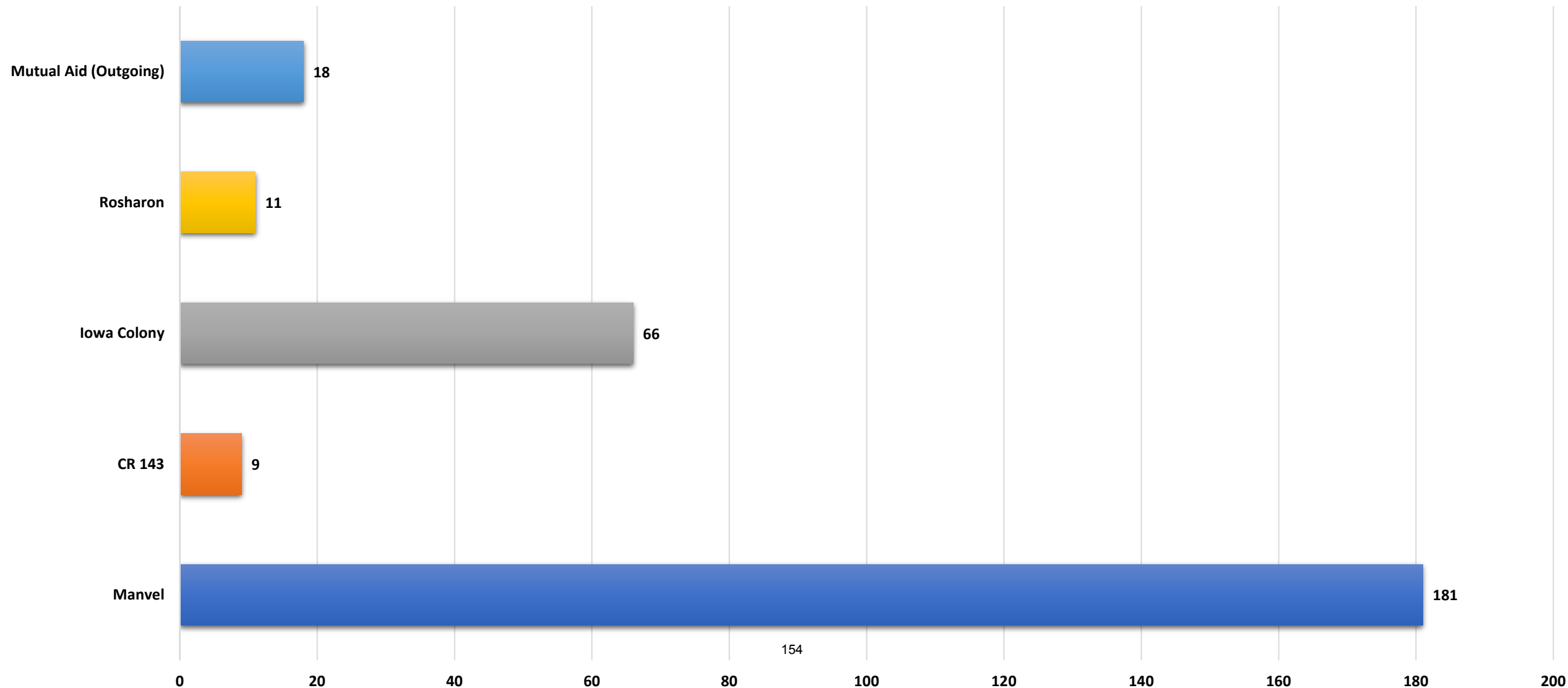
- Chief Lammert and Capt. Aldape recently attended year 1 of their Certified Medical Transport Executive credentialing.
- MTLI will give our senior leaders tools that they will need one day to lead the EMS Division or another service. MTLI teaches finance, budgeting, project management, human resources, problem solving skills, and many more leadership skills.

Blood Program Statistics 2025 YTD

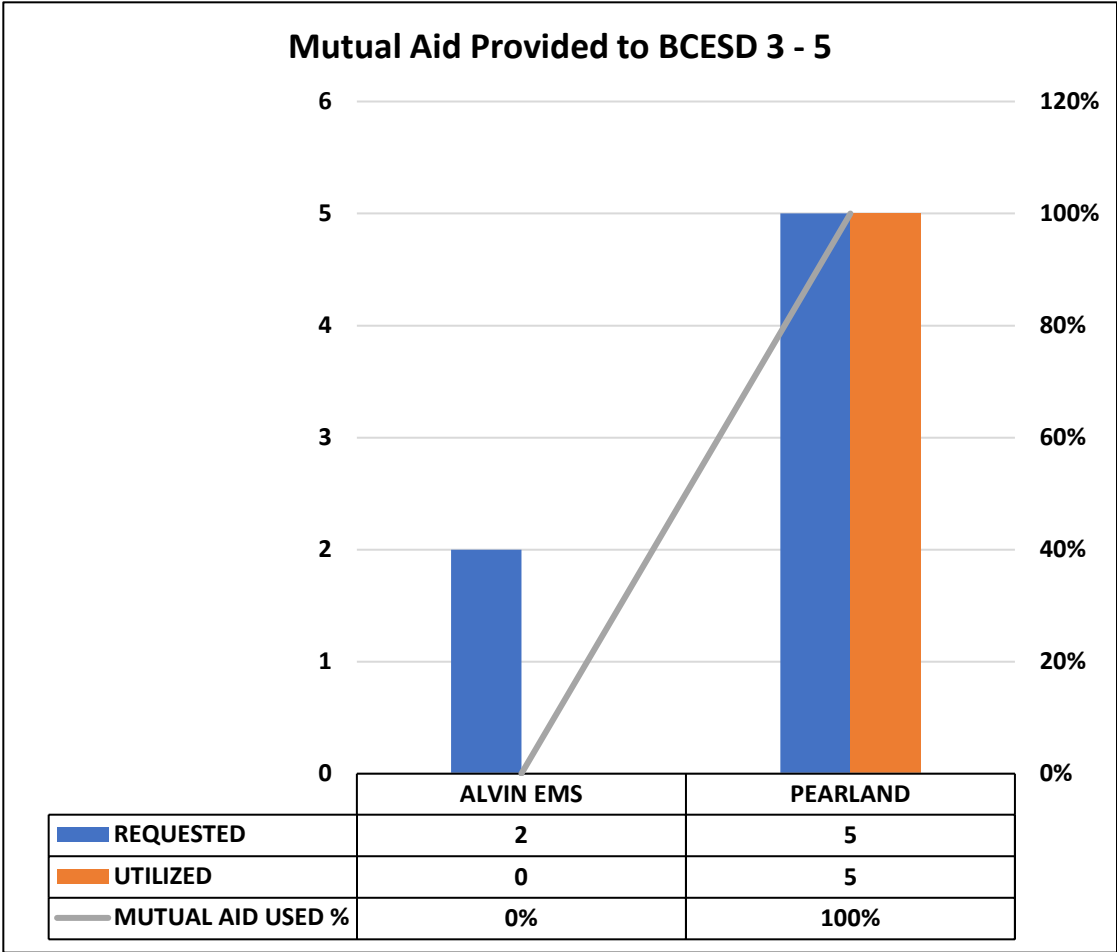
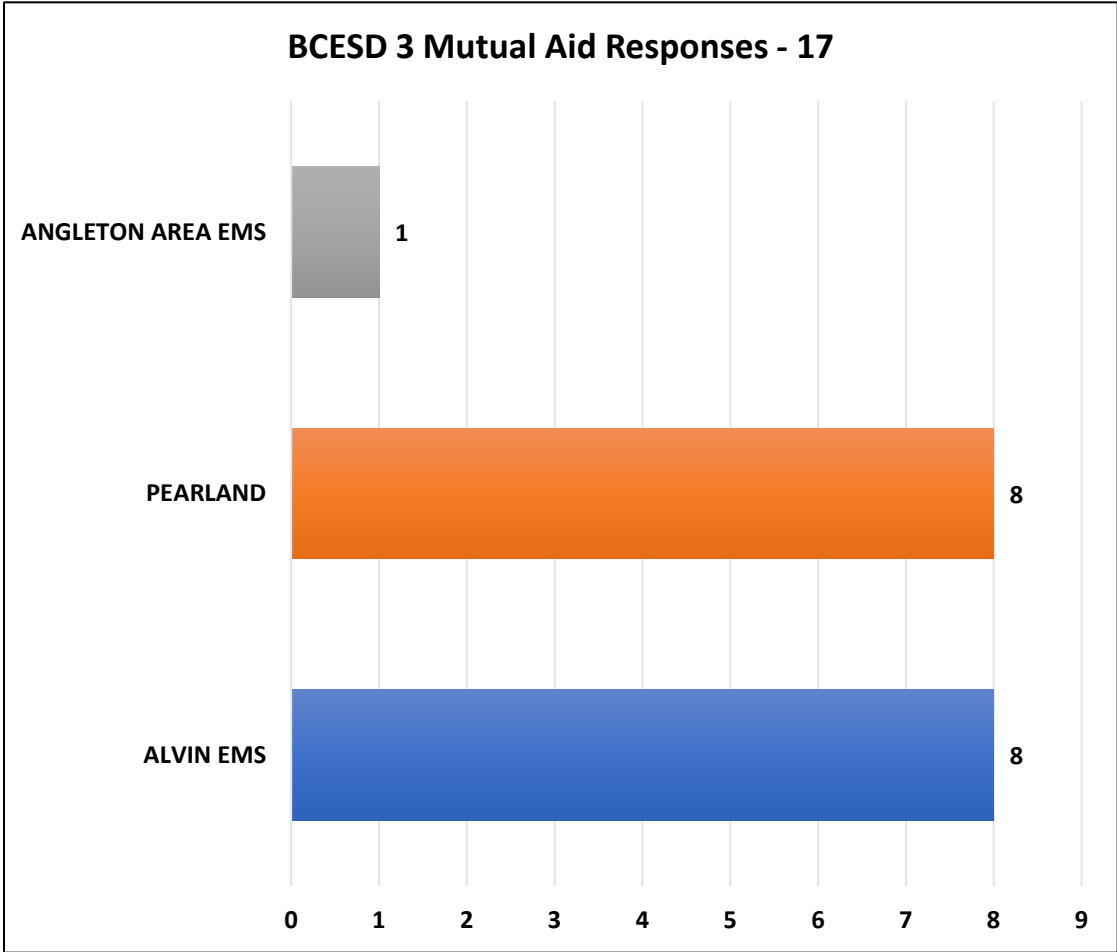


District EMS Responses – June 2025

BCESD 3 EMS Division
District Call Distribution
June 1-30, 2025

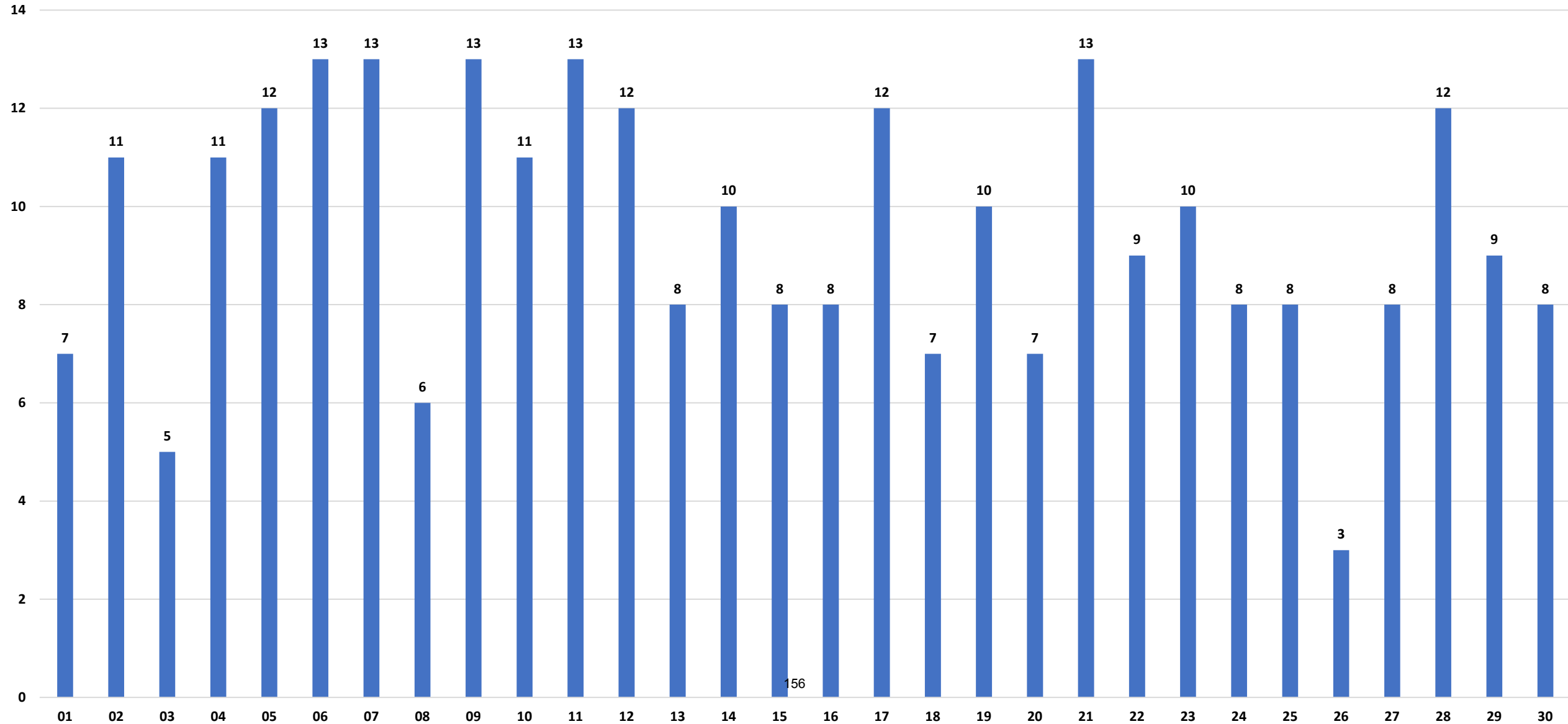


District EMS Mutual Aid – June 2025



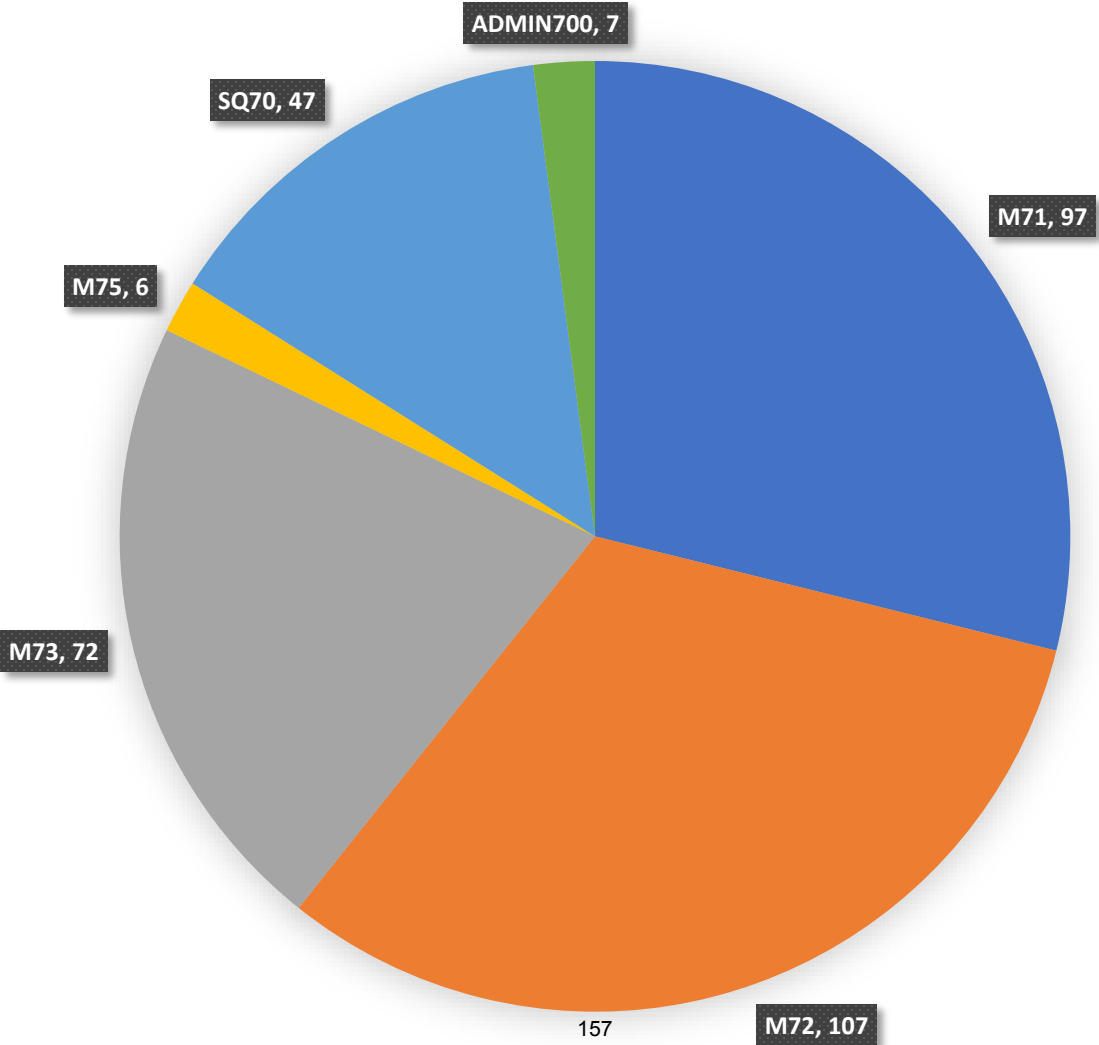
Daily Responses – June 2025

BCESD 3 Daily Response Totals
June 1-30, 2025



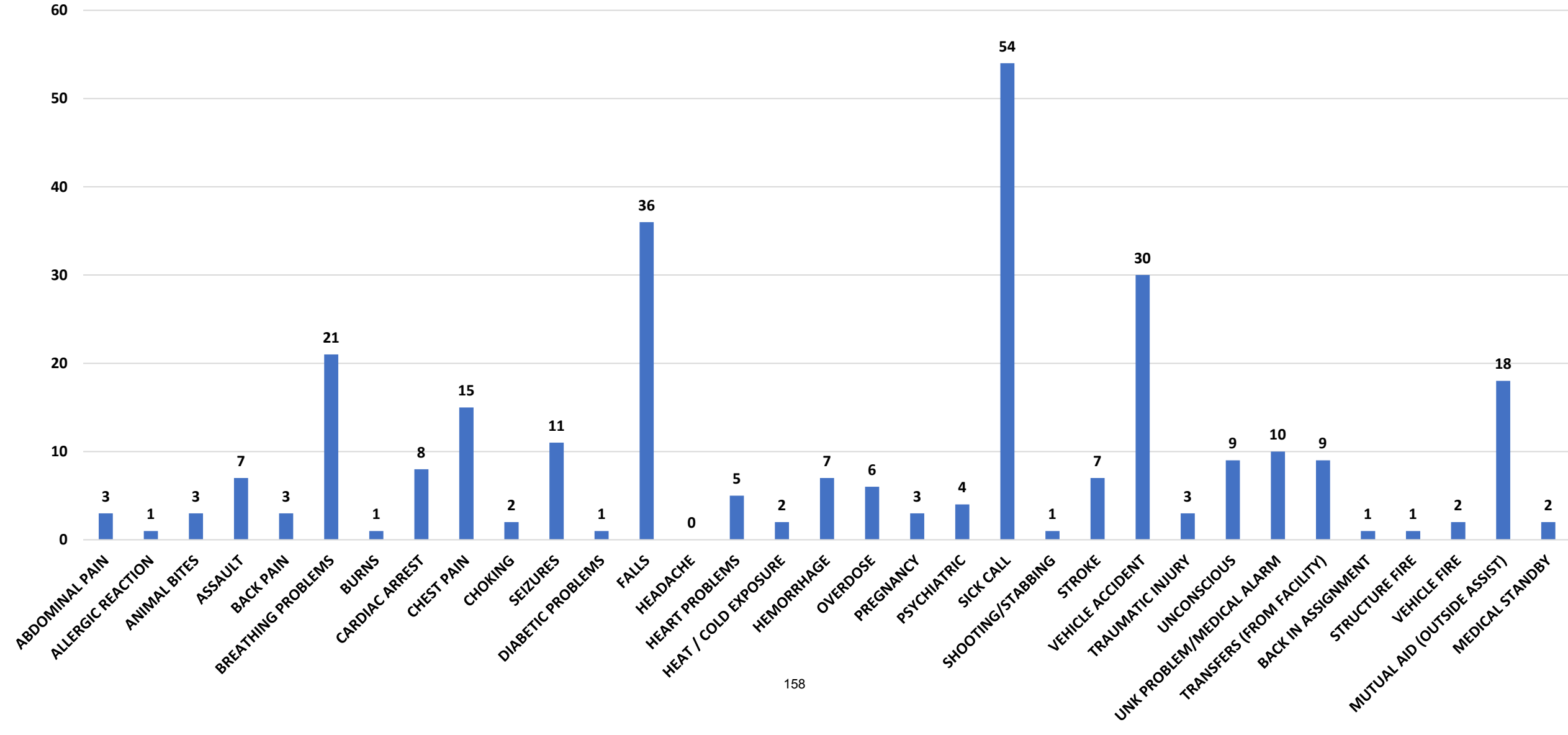
District EMS Responses – June 2025

BCESD 3 EMS Division
District Call Distribution by Medic
June 1-30, 2025



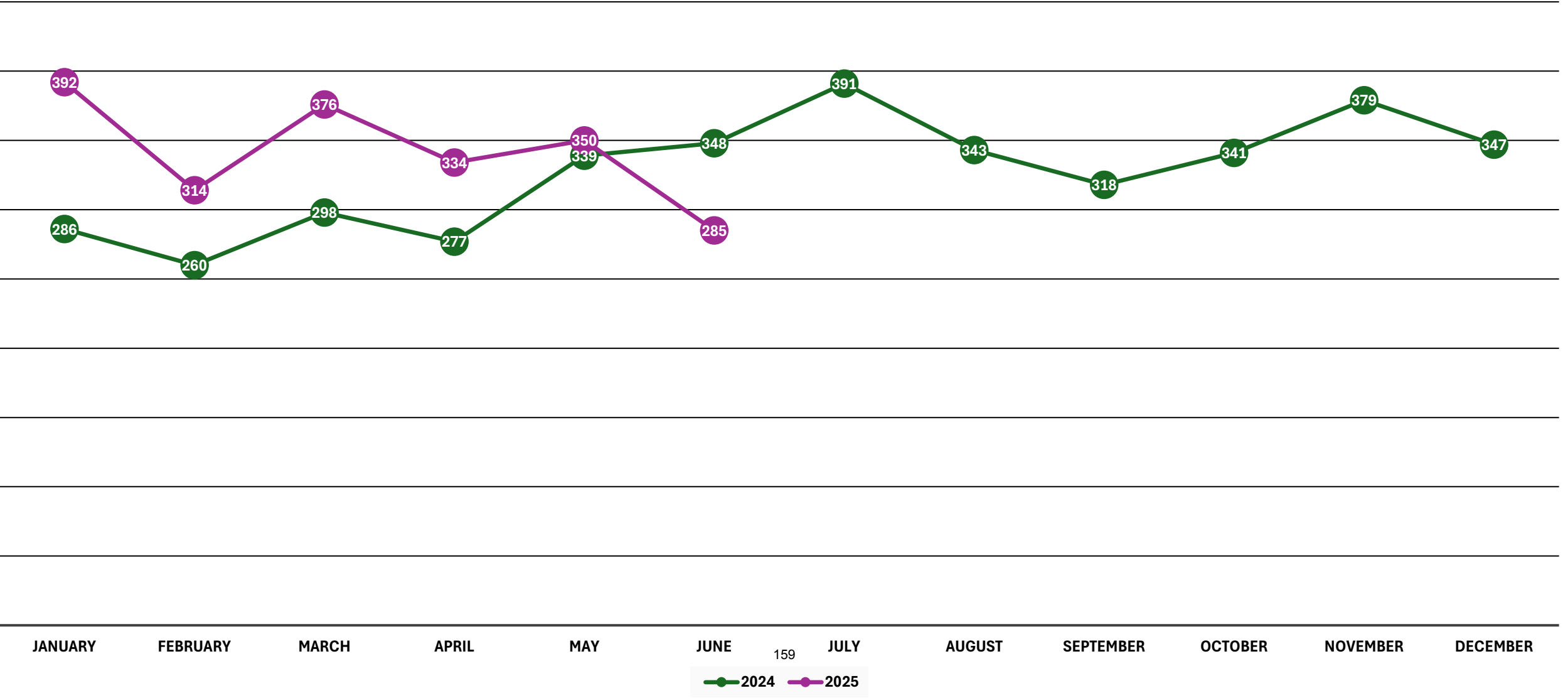
EMD Complaint – June 2025

EMD Complaint
June 1-30, 2025



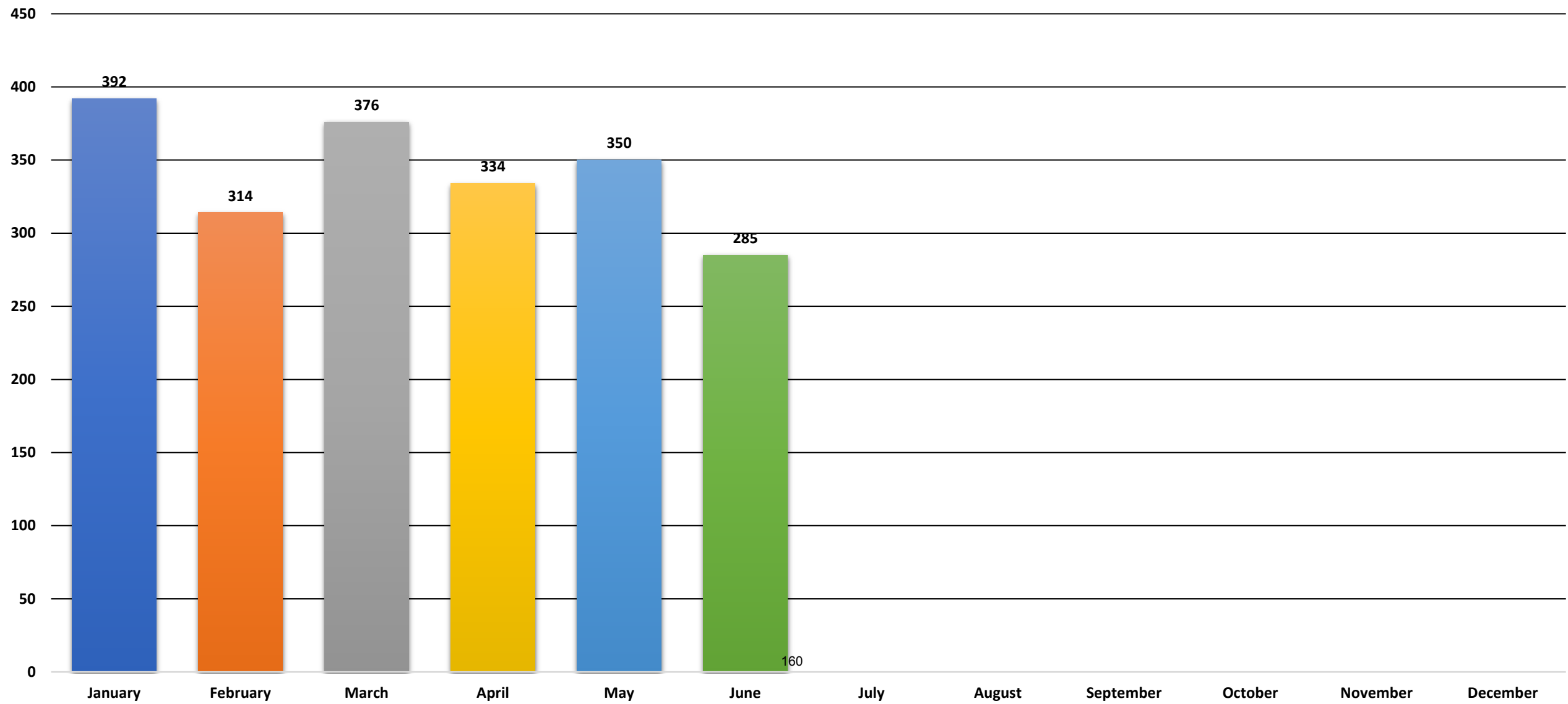
District EMS Responses 2024 – 2025 YTD

BCESD 3 EMS Division
2024-2025
Response Comparison



EMS Division Statistics – 2025 YTD

Monthly Responses
2025 YTD
2,051 Responses





Our Core Values

Safety, World-Class Patient Care, Caring for Each Other, the Patients and Communities We Serve!

One Team, One Vision, One Mission
“Saving Lives”



Agenda

Item 15

**No
Documentation
for this Item**

Agenda

Item 16

Communications Report

June 2025

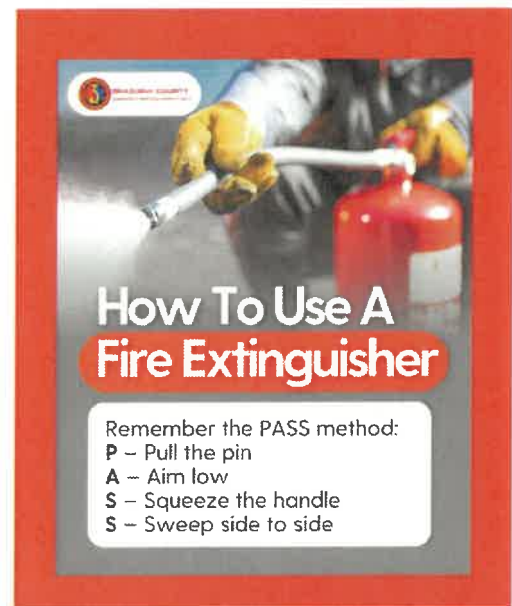


BCESD 3 EMS Division B Shift participated in their annual cadaver lab training at UTHealth Houston.

This critical hands-on training allows our clinicians to refine advanced airway management skills, perform vascular access procedures, and practice other low-frequency, high-risk interventions in a controlled environment. We are deeply grateful to the Memorial Hermann Life Flight team for their leadership and dedication in providing this vital training opportunity.



The Brazoria County ESD 3 EMS Division was out and about in our community this past weekend teaching CPR at the New Life Equine Therapy Facility. Chief Lammert and Captain Hale had a great time teaching to the facility volunteers.



**Monthly Communications
January 2022- June 2025**

Month/Yr	FB Reach	Insta Reach	Paid Reach	FB Followers	Insta Followers	Website Visits	Web Page Views
2022							
Jan	3,376	25	N/A	1,700	92	533	1,265
Feb	3,726	19	N/A	1,757	92	505	1,339
March	3,572	18	N/A	1,851	96	582	1,316
April	4,399	5	N/A	1,919	96	487	984
May	4,299	4	N/A	1,992	97	579	1,111
June	6,139	3	N/A	2,016	97	460	1,108
July	4,142	3	N/A	2,025	97	459	1,037
August	3,815	2	5,562	2,042	99	754	1,437
September	4,142	1	N/A	N/A	N/A	624	1,210
October	5,354	2	N/A	2,075	100	540	1,182
November	14,977	785	8,134	2,111	103	616	1,269
December	3,690	42	312	2,125	103	509	970
2023							
Jan	25,184	157	13,081	2,179	104	675	1,341
Feb	1,739	157	N/A	2,179	104	1,076	2,402
March	11,699	157	9,686	2,210	103	1,076	2,402
April	6,926	157	2,358	2,219	103	1,074	1,961
May	5,566	15	N/A	2,255	104	825	1,588
June	16,631	3	7,420	2,313	106	686	1,349
July	5,958	18	3,025	2,339	106	657	1,211
August	3,612	33	N/A	2,354	106	663	1,201
September	1,372	2	N/A	2,360	106	726	1,295
October	2,600	2	N/A	2,400	107	735	1,290
November	4,936	18	5,406	2,423	107	730	1,419
December	15,800	2	4,848	2,500	107	622	1,219
2024							
January	3,200	0	N/A	2,487	108	736	1,450
February	6,918	108	3,776	2,503	108	652	1,524
March	3,700	108	N/A	2,503	108	600	1,229
April	8,600	108	4,880	2,600	108	556	1,309
May	3,100	108	N/A	2,600	108	707	1,506
June	27,000	110	26,292	2,600	110	1,506	1,903
July	111,000	2,700	103,504	2,700	110	890	1,816
August	27,119	3,081	20,058	8,587	114	886	2,001
September	21,349	7,514	5,509	2,800	116	937	1,811
October	42,015	395	34,595	2,800	116	1,109	2,133
November	30,000	189	N/A	3,000	117	848	1,706
December	19,451	78	N/A	2,800	118	701	1,394
2025							
January	23,500	144	1,236	2,900	119	775	1,550
February	21,000	216	1,434	2,900	118	858	1,586
March	17,700	263	N/A	2,900	119	871	1,724

Monthly Communications
January 2022- June 2025

April	21,000	232	6,510	2,949	120	1,062	2,021
May	4,400	58	N/A	2,963	120	1,091	1,873

Agenda

Item 17

**No
Documentation
for this Item**

Agenda

Item 18

**No
Documentation
for this Item**

Agenda

Item 19

**No
Documentation
for this Item**

Agenda

Item 20

**No
Documentation
for this Item**