

MEETING NOTICE
BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3

Notice is hereby given that the Board of Commissioners of the **BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3** will hold a meeting on **March 13, 2023**, at **6:30 P.M.** at the District's Administration Office, 6931 Masters Road, Manvel, TX 77578

The District will consider and act upon the following matters:

1. Call to order, roll call, pledge of allegiance, opening prayer, and welcome guests.
2. To receive public comment
3. Consent Agenda – The following items are considered routine by the Board and will be enacted by one motion. No separate discussion will occur on these items unless a commissioner so requests, in which event, the item will be removed and placed on the Non-Consent Agenda:
 - a. Approve minutes of prior meeting.
 - i. February 13, 2023 Public hearing/Special meeting
 - ii. February 13, 2023 District meeting
 - iii. February 27, 2023 Special meeting
 - b. Financial and bookkeeping matters, including payment of the bills and review of reports concerning the District financial condition and investments.
 - c. Approve and ratify the signature of the Executive Director on the Agreement with Clicktunity Marketing Services for website maintenance and hosting.
4. Non-Consent Agenda:
 - a. Items removed from Consent Agenda
5. To review and take action on ad valorem tax exemptions for 2023.
6. To review and take action on matters related to construction, renovation, repair, and improvements to District facilities and real property, including engagement of design professionals or engineering services, selection of builders/contractors, approval of construction financing.
7. To receive a report from District EMS Chief, Tim Welch
8. To receive a report from Executive Director, Jeff Braun
9. To receive the Communication report from District Staff, Cindy Reaves
10. Adjourn



Kathryn Boyd

Kathryn Boyd, Administrative Clerk

Brazoria County Emergency Services District No.3
6931 Masters Rd. Manvel, Tx 77578
Phone (281) 519-8779
Fax (281) 489-0024

AGENDA

ITEM 3

**MINUTES OF THE FEBRUARY 13, 2023 SPECIAL MEETING OF THE
BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3**

A meeting was duly called of the **BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3**, which was held of **FEBRUARY 13, 2023**, at the District's Administration Office, 6931 Masters Road, Manvel, Texas 77578.

The meeting was called to order at 6:30 P.M. by Commissioner **DARRELL VALUSEK**, District President. The Commissioners present were **DARRELL VALUSEK, MATT GLAVES, FRANK HAGDORN, ANDY BOUSE** and **GEORGE BULLINGTON**. Also present were District Executive Director Jeff Braun, District legal counsel John Peeler, District staff, ESD 3 EMS Chief Tim Welch and representatives of the District service providers. Attorney Laken Kilgore was also present, representing the petitioners regarding the proposed annexation.

The Board opened the floor for public comment under agenda item 3. No comments were provided.

The Board then addressed agenda item 4, Notice of Public Hearing: to hear and consider a petition for the annexation by the District of the territory as described; the boundaries would include all portions of Brazoria County Municipal Utility District No. 87 which lie within the boundaries of Brazoria County, Texas and which are not currently included in Brazoria County Emergency Services District No. 3. The floor was opened to anyone who would give testimony as why the District should or should not approve the annexation of Municipal Utility District No. 87 into Brazoria County Emergency Services District No. 3. Ms. Laken Kilgore representing MUD No. 87 spoke on behalf of the MUD and the current landowners in favor of the proposed annexation. She presented the Board with a map of the land being annexed. She noted the area is now within the corporate limits of the City of Iowa Colony; there is approximately 275 acres out of 639 total acres of land not within the District's boundaries, which would leave approximately 420 homes without services from the District. Ms. Kilgore requested the Board approve the petition from the landowners and move forward with holding an election in May 2023 for the annexation of Brazoria County MUD No. 87 into Brazoria County ESD No. 3. Commissioner Glaves requested clarification on the land being annexed with the City of Iowa Colony. Ms. Kilgore stated with the land was purchased by D.R. Horton, a portion of the land

was within the Extraterritorial Jurisdiction (ETJ) of the City of Iowa Colony. D. R Horton worked with the City of Iowa Colony to get that land within the corporate limits of Iowa Colony. The projected number of homes to be built on the annexed land is 1,475 between 2024 and 2026. The Public Hearing was closed at 6:54 P.M.

The Board then addressed agenda item 5, to review and take action on matters relating to an election to be held on May 6, 2023:

5a. Approve an Order of Election under the Texas Health and Safety Code Section 775.051. Adding the Annexation of MUD No. 87 to the ballot. Commissioner Hagdorn made a motion to approve the petition of Annexation for MUD 87 as presented, order an election on the petition and approve the Order of Election presented by staff and counsel. The motion was seconded by Commissioner Graves. The motion was approved by a vote of 5 to 0.

5b. Approve an Order of Election under Texas Health and Safety Code Section 775.0752. Mr. Braun and Mr. Peeler presented information regarding the ability of the District to impose a sales and use tax not exceed 1.5% at any location within Brazoria County ESD No.3. Commissioner Graves made a motion to approve holding an election for Sales Tax as presented and approve the Order of Election as presented by staff and counsel. The motion was seconded by Commissioner Bullington. The motion was approved by a vote of 5 to 0.

5c. To review and take action to hold an election jointly with other jurisdictions. Mr. Braun and Mr. Peeler presented information on how the District will work with Brazoria County Elections Office to hold the election with any other entity holding an election on May 6, 2023. Commissioner Graves made a motion to approve holding an election jointly with other jurisdictions. The motion was seconded by Commissioner Hagdorn. The motion was approved by a vote of 5 to 0.

5d. To review and take action to contract with Brazoria County Elections Office for election services. Legal counsel John Peeler recommended the Board approve contracting with Brazoria County Election Office. Commissioner Graves made a motion to approve the contract with Brazoria County for election services as presented. The motion was seconded by Commissioner Hagdorn. The motion was approved by a vote of 5 to 0.

5e. To consider and take action on such other Orders, Resolutions and related matters as required or appropriate to call for the District election. No items were presented. No action taken.

The special meeting was adjourned at 7:05 P.M.

Matt Glaves, Secretary/Treasurer

**MINUTES OF THE FEBRUARY 13, 2023 MEETING OF THE
BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3**

A meeting was duly called of the **BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3**, which was held on **FEBRUARY 13, 2023**, at the District's Administration Office, 6931 Masters Road, Manvel, Texas 77578.

The meeting was called to order at 7:05 P.M. by **DARRELL VALUSEK**, District President. The Commissioners present were **DARRELL VALUSEK, MATT GLAVES, FRANK HAGDORN, ANDY BOUSE**, and **GEORGE BULLINGTON**. Also present were District Executive Director Jeff Braun, legal counsel John Peeler, District staff, ESD 3 EMS Chief Tim Welch and representatives of the District's contracted providers.

The Board opened the floor for public comment under agenda item 2. No comments were provided.

The Board then addressed agenda item 3, Special recognition of EMS Personnel. EMS Chief Tim Welch swore in Bradley Holland upon completion of field training and presented him with his badge. Mr. Holland will be a paramedic and Captain for the District.

The Board then addressed agenda item 4, Consent Agenda – the following items are considered routine by the Board and will be enacted by one motion. No separate discussion will occur on these items unless a commissioner so requests, in which event, the item will be removed and placed on the Non-Consent Agenda: approve minutes from prior meeting; January 9, 2023 District Meeting, January 23, 2023 Special Meeting, financial bookkeeping matter, including payment of the bills and review reports concerning the District's financial condition and investments. Commissioner Glaves made a motion to approve the Consent Agenda as presented. The motion was seconded by Commissioner Bullington. The motion was approved by a vote of 5 to 0.

The Board then addressed agenda item 5, Non-Consent Agenda. No items were presented.

The Board then addressed agenda item 6, to review and take action on request by the Brazoria County Elections Director to use the District's training room for the November 7th election as an additional voting location. Executive Director Jeff Braun recommended approving

the request by the Brazoria County Elections Director, noting the District had success as a voting location last year which provided relief to the other voting locations in the County. Commissioner Bullington made a motion to approve the request as presented. The motion was seconded by Commissioner Graves. The motion was approved by a vote of 5 to 0.

The Board then addressed agenda item 7, to review and take action on Option and Lease Agreement between Brazoria County ESD No. 3 and Skyway Tower, LLC, and approving the Executive Director to execute the associated Landlord Acknowledgement Statement. Mr. Braun reminded the Board that Skyway Towers is requesting to install a radio tower on District property and the various activities that have taken place so far towards that goal. Legal counsel John Peeler reviewed all documents regarding the Options and Lease Agreement and recommends the Board to approve. Commissioner Hagdorn made a motion to approve the Lease Agreement with Skyway Tower, LLC and the Landlord Acknowledgement Statement as presented. The motion was seconded by Commissioner Bouse. The motion was approved by a vote of 5 to 0.

The Board then addressed agenda item 8, to review and take action on District fire and EMS coverage maps, including designation of territories covered by the contracted providers.

8a. EMS Response Area (Angleton Area Emergency Medical Corps and Brazoria County ESD No. 3 EMS). Staff reported that the EMS coverage maps are needing to be changed to accommodate the new Iowa Colony Fire/EMS station. Commissioner Graves made a motion to approve the change in coverage with Angleton Area Emergency Medical Corps and Brazoria County ESD No. 3/EMS as presented by staff. The motion was seconded by Commissioner Hagdorn. The motion was approved by a vote of 5 to 0.

8b. Fire Response Area (Iowa Colony and Rosharon VFD). Staff recommended changes in fire response area to accommodate the new Iowa Colony Fire/EMS station. Commissioner Graves made a motion to approve the changes to the fire response area as presented. The motion was seconded by Commissioner Hagdorn. The motion was approved by a vote of 5 to 0.

The Board then addressed agenda item 9, to review and take action on matters related to construction, renovation, repair, and improvements to District facilities and real property,

including engagement of design professionals or engineering services, selection of builders/contractors, approval of construction financing. No items were presented.

The Board then addressed agenda item 10, to receive a report from District EMS Chief, Tim Welch. Chief Welch informed the Board of an update on the new ambulances and the ambulances being repaired. Chief Welch spoke about increase in EMS training and education due to additional state funding due to Senate Bill 8. He stated there was an increase in call volume through the District.

The Board then addressed agenda item 11, to receive a report from Executive Director Jeff Braun. Mr. Braun informed the Board of an upcoming event in the District related to the construction of the Iowa Colony Fire/EMS station. He informed the Board of the progress of the capital projects being completed throughout the District.

The Board then addressed agenda item 12, to receive the communication report from District Staff Cindy Reaves. Ms. Reaves informed the Board of the success of recruitment through various social media posts. She plans to expand on community education in the coming month.

At 7:45 P.M. the Board entered Closed Session under Government Code 551.071 to consult with legal counsel regarding pending or contemplated litigation, settlement offers or on matters which require confidentiality under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas; under Government Code 551.072 to deliberate on real estate matters; under Government Code 551.074 to discuss personnel matters. Jeff Braun also attended the Closed Session, with EMS Chief Welch attending part of the Closed Session.

The Board entered Open Session at 9:15 P.M. no items were presented, and no votes were taken.

The meeting was adjourned at 9:15 P.M.

Matt Glaves, Secretary/Treasurer

**MINUTES OF THE FEBRUARY 27, 2023 MEETING OF THE
BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3**

A meeting was duly called of the **BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3**, which was held on **FEBRAURY 27, 2023**, at the District's Administration Office, 6931 Masters Road, Manvel, Texas 77578.

The meeting was called to order at 5:04 P.M. by **DARRELL VALUSEK**, District President. The Commissioners present were **MATT GLAVES, FRANK HAGDORN, and ANDY BOUSE**. Commissioner **GEORGE BULLINGTON** arrived once the Commissioners were in closed session. Also present were District Executive Director Jeff Braun, Legal counsel Russell Stockton with Locke Lorde Law Firm, District staff, and EMS Chief Tim Welch.

The Board opened the floor for public comment under agenda item 2. No comments were provided.

At 5:06 P.M. the Board entered Closed Session under Government Code 551.071 and 551.074 to consult with legal counsel regarding pending or contemplated litigation, settlement offers or on matters which require confidentiality under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas and to deliberate regarding personnel matters, including appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of District personnel. The Board entered Open Session at 6:35 P.M.

The Board then addressed agenda item 4, to review and take action regarding claims related to defective ambulances. No action was taken.

The Board then addressed agenda item 5, to review and take action to approve the purchase, funding, financing, and payment for capital assets, including vehicles, ambulances, and equipment.

5a. Approve the purchase of ambulances and ambulance chassis under terms of a cooperative purchasing agreement or as an emergency purchase under Health and Safety Code section 775.084(i)4.

5b. Act on acquisition financing, including modification of existing financing agreement and authorization of the solicitation of acquisition financing for additional chassis.

The Board addressed items 5a and 5b together, breaking the matters down by ambulance unit or group of ambulances.

Executive Director Jeff Braun recommended two actions to the Board regarding existing ambulance units 7,8 and 9. The first motion was for the Board to authorize the purchase of International chassis in order to re-chassis/remount units 7, 8, and 9 (A72022/E-3653, A82022/E-3655, and A92022/DEMS/E-3654) noting the Internationals are being purchased via a cooperative purchasing program. The cost of remounting the chassis for units 7, 8 and 9 would be \$146,900 for each unit which includes a fee of \$51,500, the total cost being \$440,700. Commissioner Graves made a motion to approve the re-chassis of units 7, 8 and 9 as presented. The motion was seconded by Commissioner Hagdorn. The motion was approved by a vote of 5 to 0. Mr. Braun presented information asking the Board to authorize Locke Lord to seek a refund and costs from Ford on behalf of the District requesting reimbursement for the Ford F550 chassis for units 7, 8, and 9 that were not compatible with the use of ambulances by Brazoria County ESD 3. Commissioner Graves made a motion to authorize Locke Lord to seek a refund and associated costs. The motion was seconded by Commissioner Hagdorn. The motion was approved by a vote of 5 to 0.

Mr. Braun presented the Board with information for three actions regarding ambulance unit 10 (A102023/E-37151) which is currently in production. First Mr. Braun recommended the Board approve changing the order to Frazer to substitute an International chassis for the originally ordered Ford chassis, and approve payment by the District of the difference in cost from funds on hand, noting the District had already made a payment of \$60,000 for unit 10. The amount of the requested refund would be \$46,750. The cost of the International chassis is higher than the Ford chassis and the difference the District would need to pay for the International chassis is \$37,343 to Frazer. The second action Mr. Braun recommended was for the Board to authorize Leasing2 to amend the existing financing documents with no change in price to reflect the correct chassis. With the change of chassis from Ford to International and the District paying the difference with funds on hand, it is requested the overall price of the ambulance not be changed. The third action recommended was for the Board to authorize the Executive Director and Locke Lord to seek a refund from Sterling McCall Ford the Ford F450

chassis that was delivered to Frazer instead of the F550 chassis that was purchased by the District. Commissioner Hagdorn made a motion to approve all three actions regarding the changes to ambulance unit 10 as presented. The motion was seconded by Commissioner Glaves. The motion was approved by a vote of 5 to 0.

Mr. Braun then presented information to the Board regarding proposed ambulance units 11 and 12. He asked the Board to authorize the Executive Director to issue a purchase order for new units 11 and 12 via cooperative purchasing program and as an emergency purchase due to the urgent need for additional ambulances and issue a Request for Proposal (RFP) for financing to acquire units 11 and 12. Mr. Braun opened the floor to Chief Tim Welch to explain in more detail. Chief Welch informed the Board no commitment had been previously made by the District for these units other than a letter of intent issued several months ago. Chief Welch and Mr. Braun discussed the need to seek proposals for financing due to the interest costs expected to exceed \$50,000. Commissioner Hagdorn made a motion to approve the requested actions as presented to order units 11 and 12 and to seek financing for the acquisition. The motion was seconded by Commissioner Glaves. The motion was approved by a vote of 5 to 0.

No other items were presented to the Board, the meeting was adjourned at 7:04 P.M.

Matt Glaves, Secretary/Treasurer

**Brazoria County Emergency Services District No. 3
Management Report**

For the period ending February 28, 2023



**Prepared by: Keith H. Argueta, CPA
Prepared on March 9, 2023**

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Brazoria County Emergency Services District No. 3
Financial Notes and Highlights
Month ended February 28, 2023



Statement of Financial Position (Balance Sheet)		Statement of Activities (Profit & Loss Statement)		
Assets & Liabilities		Consolidated Activity (Summarized)		
			MTD	YTD
- Operating Cash Balance	\$ 966,770	Revenues	\$ 1,343,975	\$ 3,844,399
- Sweep Cash Balance	\$ 9,931,738	Expenditures	(517,194)	(1,725,024)
- Investment Cash Balance		Excess/(Deficiency)	<u>\$ 826,780</u>	<u>\$ 2,119,375</u>
o Third Coast Bank	34,920			
o Texpool Bank	2,048,367			
- Total Operating Fund Balance	\$ 12,981,794			
- Collections Cash Balance	2,456,028			
- Reserve Cash Balance	3,028,336			
- Total Cash Balance	<u>\$ 18,466,159</u>			
- Total Other Assets	\$138,946			
- Construction in Progress - New Fire/EMS Station	\$5,499,018			
- Total Liabilities	\$7,293,436			
- Total Net Assets	\$16,810,687			
Notes and Highlights		Notes and Highlights		
February 2023 Operating Cash Activity		Revenues fo fiscal year		
Cash balance, beginning	\$ 1,150,615	As mentioned below, the revenues for current year are 3% higher than last year. BCESD3 is still expecting to receive the majority of this years' revenues in Quarter 4. In 2022, BCESD3 received approximately \$4.4 million in December 2022.		
Collections	1,317,761	Revenue Activities vs Budget		
Payables	(1,114,874)	<i>(includes BCESD No. 3 and all other departments)</i>		
Net Sweep Transfers	(386,733)	As of February 2023, BCESD3 received 35% of the total annual 2023 revenue budgeted amount. This is 3% higher than revenues of January-February 2022.		
Cash balance, ending	<u>\$ 966,770</u>	Salaries for Administrative vs Budget		
		There is an outstanding available balance of \$328,503 allocated for Salaries (Regular Pay) and an outstanding balance of \$10,514 Salaries (OT) for Administrative as of February 2023.		
		Salaries for Operations vs Budget		
		There is an outstanding available balance of \$1,359,043 allocated for Salaries (Regular Pay) and an outstanding balance of \$471,774 Salaries (OT) for Operations as of February 2023.		
		Direct Operations vs Budget		
		There is an outstanding available balance of \$3,138,056 allocated for assistance to providers, EMS and the District throughout the remainder of the year.		
		Contractual Payments vs Budget		
		<i>(this item is also included within the Direct Operations Analysis)</i>		
		There is an outstanding available balance of \$2,536,866 allocated for contract payments (including quarterly payments) throughout the remainder of the year.		
February 2023 Reserve Balance				
Reserve cash balance, beginning	\$ 1,512,784			
Reserve - Grant Matching	250,000			
Reserve - Vehicle Replacement	659,733			
Reserve - Building Improvements	227,245			
Reserve - Equipment & PPE	151,497			
Reserve - Unobligated Contingency	151,497			
Reserve - Holidays Lakes Contingency	75,000			
Reserve - Interest Received	581			
Reserve cash balance, ending	<u>\$ 3,028,336</u>			
February 2023 New Fire/EMS Station Activity				
Funds available, beginning	\$ 8,600,000			
Expenditures:				
April 2022-January 2023	(4,945,935)			
February 2023	(553,083)			
Funds available, ending	<u>\$ 3,100,982</u>			
February 2023 Outstanding Debt				
Outstanding Debt balance, beginning	\$ 7,053,064			
Debt Payments	(140,358)			
Outstanding Debt balance, ending	<u>\$ 6,912,706</u>			

Brazoria County ESD No. 3
Cash Report for Meeting of March 13, 2023

Operating: Wells Fargo Bank

Previous Cash Balance January 31, 2023

Plus:

02/01/2023	Sweep Dividend Deposit	31,542.02
02/01/2023-02/28/2023	Brazoria County Tax Office	1,286,218.88
02/01/2023-02/28/2023	Sweep Investment Transfers In	997,438.79
	Total	\$ 2,315,199.69

Less:

02/01/2023-02/28/2023	Sweep Investment Transfers Out	(1,384,171.33)
02/10/2023	Wells Fargo - Net	(38,102.54)
02/10/2023	Wells Fargo - Tax	(12,722.09)
02/10/2023	Wells Fargo - Wage Gamishment	(504.39)
02/10/2023	DSTRS Investment	(25.00)
02/15/2023	TCRDS	(17,205.83)
02/15/2023	National Benefit Services	(275.00)
02/27/2023	DSTRS Investment	(25.00)
02/28/2023	Wells Fargo - Wage Gamishment	(551.52)
02/28/2023	Wells Fargo - Tax	(12,588.30)
02/28/2023	Wells Fargo - Net	(36,623.04)
	Total	\$ (1,502,794.04)

Less: Checks completed after last meeting:

02/01/2023	Coastal Power Products	(32,850.00)
02/01/2023	Axon Education, LLC	(16,000.00)
02/01/2023	Wendy Duncan	(9,600.00)
02/01/2023	A & A Cleaning Services	(2,750.01)
02/01/2023	Scott Wiesenborn, MD	(1,800.00)
02/01/2023	LTS Lawn Care	(1,592.55)
02/01/2023	Matt Glaves	(1,350.00)
02/01/2023	VFIS of Texas	(1,348.00)
02/01/2023	Locke Lord LLP	(1,017.00)
02/01/2023	ATT	(963.02)
02/01/2023	RF Parr Consulting Services LLC	(750.00)
02/01/2023	Centerpoint Energy	(617.30)
02/01/2023	American Ambulance Association	(525.00)
02/01/2023	Stryker Sales Corporation	(511.13)
02/01/2023	ADP, LLC	(505.60)
02/01/2023	Concentra	(502.00)
02/01/2023	Darrell Valusek	(450.00)
02/01/2023	Morton Morrow	(360.02)
02/01/2023	Comcast	(315.01)
02/01/2023	AT & T	(276.52)
02/01/2023	Frontier	(260.44)
02/01/2023	Motorola Solutions, Inc.	(190.00)
02/01/2023	Iron Mountain	(189.00)
02/01/2023	EMS Technology Solutions, LLC	(186.00)
02/01/2023	Brazoria County Mud 32	(60.25)
02/01/2023	MVBA LLC	(20.00)
02/01/2023	Kathryn Boyd	(31.64)
02/08/2023	Citibank	(25,111.04)

Amazon	-16.47
La Quinta Inn & Suites	-442.99
NOREGON Systems	5,924.00
Ashley Home Store	4,288.99
Tractor Supply	1,399.99
Tractor Supply	1,399.99
Amazon	470.22
Houston Freightliner Inc.	466.40
Mattress Firm	449.99
Amazon	406.52
American Heart Association CPR	346.45
Houston Freightliner Inc.	343.99
American Ambulance Association	300.00
First Priority	287.63
Ogbum's Truck Parts	284.36
Simpliv.com	268.20
Solutions Pest Management	267.00
Tractor Supply	246.97

<i>Adobe Creative Cloud</i>	239.90
<i>Kalahari Resort and Convention Center</i>	239.20
<i>Kalahari Resort and Convention Center</i>	239.20
<i>Kalahari Resort and Convention Center</i>	239.20
<i>Kalahari Resort and Convention Center</i>	239.20
<i>Kalahari Resort and Convention Center</i>	239.20
<i>Kalahari Resort and Convention Center</i>	239.20
<i>Kalahari Resort and Convention Center</i>	239.20
<i>Amazon</i>	209.70
<i>Sam's Club</i>	207.67
<i>Ogburn's Truck Parts</i>	197.20
<i>UA.com</i>	190.52
<i>Hilton Austin Airport</i>	177.80
<i>Microsoft</i>	175.00
<i>Amazon</i>	174.23
<i>Kroger</i>	173.70
<i>Amazon</i>	169.53
<i>Direct TV Stream</i>	162.36
<i>Sam's Club</i>	149.84
<i>Simpliv.com</i>	149.00
<i>Sam's Club</i>	144.11
<i>Amazon</i>	144.00
<i>Sam's Club</i>	140.86
<i>Capt Mark's Bastrop Marina</i>	140.00
<i>Amazon</i>	133.77
<i>Amazon</i>	129.81
<i>Microsoft</i>	120.00
<i>Whitener Enterprises</i>	112.50
<i>Microsoft</i>	108.24
<i>O'Reilly Auto Parts</i>	106.28
<i>Best Buy</i>	97.99
<i>Amazon</i>	96.71
<i>Amazon</i>	96.02
<i>Whitener Enterprises</i>	90.00
<i>Intuit</i>	85.00
<i>Amazon</i>	79.92
<i>Amazon</i>	75.00
<i>Amazon</i>	74.92
<i>Amazon</i>	74.67
<i>USPS</i>	70.37
<i>Whitener Enterprises</i>	67.50
<i>Amazon</i>	64.99
<i>Amazon</i>	64.00
<i>USPS</i>	60.00
<i>Amazon</i>	59.00
<i>Amazon</i>	58.97
<i>Amazon</i>	56.38
<i>Fastenal</i>	51.47
<i>Amazon</i>	50.88
<i>Amazon</i>	48.99
<i>Amazon</i>	47.98
<i>Amazon</i>	47.94
<i>Houston Freightliner Inc.</i>	45.32
<i>Amazon</i>	44.81
<i>Amazon</i>	44.68
<i>USPS</i>	43.90
<i>Amazon</i>	43.90
<i>Amazon</i>	41.99
<i>Brazoria County Tax Office</i>	40.75
<i>Amazon</i>	40.28
<i>Amazon</i>	39.98
<i>Amazon</i>	39.98
<i>Amazon</i>	39.96
<i>Home Depot</i>	38.91
<i>Home Depot</i>	37.85
<i>Microsoft</i>	37.53
<i>Amazon</i>	37.46
<i>Amazon</i>	35.98
<i>Amazon</i>	35.97
<i>Amazon</i>	33.98
<i>Amazon</i>	33.98
<i>Amazon</i>	33.00

	Amazon	32.40	
	Vista Print	31.99	
	Amazon	29.49	
	FaceBook	27.69	
	Amazon	26.27	
	Amazon	25.72	
	Amazon	23.99	
	Amazon	22.36	
	Amazon	21.79	
	Amazon	19.99	
	USPS	19.20	
	Amazon	18.01	
	Amazon	16.47	
	Amazon	15.90	
	Amazon	15.60	
	Amazon	14.99	
	Amazon	14.98	
	Amazon	13.98	
	Amazon	12.49	
	Amazon	12.49	
	Amazon	11.99	
	Amazon	11.99	
	Amazon	11.79	
	Amazon	10.99	
	Amazon	10.95	
	Amazon	9.99	
	Amazon	9.99	
	USPS	9.24	
	Amazon	8.99	
	O'Reilly Auto Parts	8.49	
	Amazon	7.79	
	Amazon	6.78	
	Amazon	6.49	
02/08/2023	Slattery Tackett Architects, LLP		(6,161.76)
02/08/2023	Keith Argueta, CPA		(4,775.41)
02/08/2023	Cy-Fair Tire		(3,285.00)
02/08/2023	Danbury VFD		(1,174.09)
02/08/2023	Verizon Phone		(916.13)
02/08/2023	Waste Connections of Texas, LLC		(783.63)
02/08/2023	Airgas, US, LLC		(753.60)
02/08/2023	ATT		(656.57)
02/08/2023	Matt Graves		(433.80)
02/08/2023	Dedra Gray		(422.00)
02/08/2023	Buchanan Electric		(405.00)
02/08/2023	Cindy Reaves		(390.56)
02/08/2023	Waste Connections of TX, LLC		(371.34)
02/08/2023	First Advantage		(235.89)
02/08/2023	National Benefit Services, LLC		(200.00)
02/08/2023	Darrell Valusek		(160.00)
02/08/2023	AT & T		(137.64)
02/08/2023	Ready Refresh		(113.91)
02/08/2023	Coveler & Peeler, P.C.		(8,650.89)
02/09/2023	DataVox		(6,167.44)
02/15/2023	Harris County Emergency Corps		(2,975.00)
02/15/2023	Life Flight Education		(600.00)
02/15/2023	Linda Travis		(250.00)
02/15/2023	Life Flight Education		(200.00)
02/15/2023	Transamerica Life Insurance Company		(115.94)
02/15/2023	Durotech, Inc.		(541,701.58)
02/15/2023	TIB, NA		(231,979.53)
02/15/2023	Braun Consulting Services		(19,753.91)
02/15/2023	Green Mountain Energy		(4,442.75)
02/15/2023	Siddons-Martin Emergency Group		(3,033.28)
02/15/2023	OGD Overhead Garage Door LLC		(2,925.00)
02/15/2023	Digitech		(2,331.22)
02/15/2023	Sun Coast Resources, Inc		(1,342.38)
02/15/2023	Cigna Healthcare		(1,312.50)
02/15/2023	Beam Insurance Administrators LLC		(1,057.77)
02/15/2023	Concentra		(907.00)
02/15/2023	VFIS of Texas		(856.91)
02/15/2023	C4-Branding LLC		(720.00)
02/15/2023	Danny Key		(703.03)

02/15/2023	Life-Assist, Inc.	(524.54)
02/15/2023	Centerpoint Energy	(510.85)
02/15/2023	MVBA LLC	(509.20)
02/15/2023	Wally Handers Flags & More	(264.50)
02/15/2023	Brad Lammert	(242.36)
02/15/2023	Language USA, Inc.	(241.74)
02/15/2023	Bound Tree	(212.98)
02/15/2023	Function 4, LLC	(161.35)
02/15/2023	Zoll Medical Corporation	(127.17)
02/15/2023	State Chemical Solutions	(111.25)
02/15/2023	City of Manvel	(37.97)
02/15/2023	Lawrence Marshall	(27.30)
02/22/2023	Kathryn Boyd	(82.17)
02/22/2023	B.C. Auto Repair Inc.	(58.98)
02/22/2023	City of Liverpool	(50.00)
02/22/2023	Bradley Holland	(39.05)
02/22/2023	MVBA LLC	(4.00)
02/22/2023	Blue Cross and Blue Shield of Texas	(9,346.81)
02/22/2023	Konica Minolta Premier Finance	(321.01)
02/22/2023	Andy Bouse	(416.11)
02/22/2023	CPR Cell phone Repair	(799.99)
02/22/2023	Verizon Phone	(914.68)
02/22/2023	Comcast Business	(1,059.87)
02/22/2023	Touchstone District Services, LLC	(1,425.00)
02/22/2023	Joyce Hudman, County Clerk	(2,000.00)
02/22/2023	ESO	(10,078.55)
02/22/2023	Linkedall Products, Inc	(6,324.15)
02/22/2023	First Net	(62.50)
02/22/2023	Stericycle	(96.55)
02/22/2023	DirectTV for Business	(111.99)
02/22/2023	Coast Biomedical Equipment LLC	(177.82)
02/22/2023	ADP, LLC	(229.62)
02/22/2023	Ready Refresh	(275.51)
02/22/2023	ATT	(335.50)
02/22/2023	Standard Insurance Company	(1,050.46)
02/22/2023	Scott Wiesenborn, MD	(1,800.00)
02/22/2023	Morton Morrow	(1,575.00)
02/22/2023	El Campo Refrigeration	(1,110.37)
		<u>\$ (996,250.89)</u>
Ending Cash Balance February 28, 2023		<u>\$ 966,769.57</u>

Sweep Account: Wells Fargo Bank

Transfers in from Operating Account	10,855,533.82
Transfers out from Operating Account	(997,438.79)
Transfers pending from Operating Account	73,642.82
	<u>\$ 9,931,737.85</u>

Demand Deposit Investments

Heritage Bank (Third Coast Bank): .10% Interest Earned	<u>\$ 34,913.06</u>
	6.69
	<u>\$ 34,919.75</u>
Texpool Bank: 2.16% Interest Earned	<u>\$ 2,041,321.56</u>
	7,045.32
	<u>\$ 2,048,366.88</u>

Operating Funds Available as of February 28, 2023

\$ 12,981,794.05

Collections Account: Wells Fargo Bank Collections

Previous Cash Balance: January 31, 2023		<u>\$ 2,431,259.50</u>
	Collections	22,480.14
	Bank Fees	(114.79)
	Interest Earned	1,276.18
Ending Cash Balance: February 28, 2023		<u>\$ 2,454,901.03</u>

Reserve Account: Heritage Bank (Third Coast Bank)

Previous Cash Balance: January 31, 2023	Heritage Bank .25%	<u>\$ 3,027,755.68</u>
	Interest Earned	580.66
Ending Cash Balance: February 28, 2023		<u>\$ 3,028,336.34</u>

Brazoria County Emergency Services District No. 3
Financial Report - YTD Actual
January-February 2023

	Alvin EMS	Angleton Area EMC	BCEBD EMS	BCESD No. 3	City of Alvin	City of Angleton	CR 143 Fire	Danbury EMS	Danbury Fire	Demi-John Fire	Iowa Colony Fire	Liverpool Fire	Marvel Fire	MUD	Rosharon Fire	Santa Fe Fire	TOTAL
Revenue																	
4001 Property Tax Revenue	-	-	-	3,495,180	-	-	-	-	-	-	-	-	-	-	-	-	3,495,180
4002 Charges for Services	-	-	66,504	-	-	-	-	-	-	-	-	-	-	164,531	-	-	231,035
4003 Interest Earned	-	-	-	73,058	-	-	-	-	-	-	-	-	-	-	-	-	73,058
4005 Other Revenue	-	-	-	14,340	-	-	-	-	-	-	-	-	-	-	-	-	14,340
4006 Administrative Services Provided	-	-	-	4,000	-	-	-	-	-	-	-	-	-	-	-	-	4,000
4008 Intergovernmental Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4011 Grant Income	-	-	26,787	-	-	-	-	-	-	-	-	-	-	-	-	-	26,787
Total Revenue	-	-	93,291	3,586,577	-	-	-	-	-	-	-	-	-	164,531	-	-	3,844,399
Expenditures																	
5001 Salaries & Wages																	
5001.01 Salaries	-	-	99,809	53,113	-	-	-	-	-	-	-	-	-	-	-	-	152,922
5001.03 Salaries Overtime	-	-	52,868	1,486	-	-	-	-	-	-	-	-	-	-	-	-	54,354
5001.05 Salaries - Payroll Taxes	-	-	11,189	4,095	-	-	-	-	-	-	-	-	-	-	-	-	15,284
5001.07 Benefits - Worker's Compensation	-	-	-	2,024	-	-	-	-	269	191	2,938	-	11,352	-	1,612	-	18,386
5001.08 Benefits - Unemployment Insurance	-	-	115	50	-	-	-	-	-	-	-	-	-	-	-	-	165
5001.09 Benefits - Medical Benefits	-	-	12,671	6,870	-	-	-	-	-	-	-	-	-	-	-	-	19,541
5001.12 Benefits - Pension	-	-	-	20,833	-	-	-	-	-	-	-	-	-	-	-	-	20,833
5001.18 Board Compensation Policy	-	-	-	2,550	-	-	-	-	-	-	-	-	-	-	-	-	2,550
Total 5001 Salaries & Wages	-	-	176,651	91,021	-	-	-	-	269	191	2,938	-	11,352	-	1,612	-	284,034
5002 Administrative																	
5002.03 Awards - Employee Recognition	-	-	-	3,363	-	-	-	-	-	-	-	-	-	-	-	-	3,363
Total 5002 Administrative	-	-	-	3,363	-	-	-	-	-	-	-	-	-	-	-	-	3,363
5003 Direct Operations																	
5003.01 Supplies - Office	-	-	(156)	564	-	-	-	-	-	-	-	-	-	-	-	-	409
5003.02 Supplies - Minor Tools & Equipment	-	-	1,060	5,937	-	-	-	-	-	-	-	-	-	4,739	1,277	-	13,014
5003.03 Supplies - Fuel, Oil & Grease	-	-	5,790	1,718	-	-	1,922	-	3,822	179	1,468	496	3,095	-	629	-	19,118
5003.05 *Supplies - Household	-	-	274	1,704	-	-	-	-	-	-	-	-	193	292	-	-	2,464
5003.06 Supplies - Postage & Shipping	-	-	54	269	-	-	-	-	-	-	-	-	-	-	-	-	323
5003.07 Supplies - Public Relation Items	-	-	40	437	-	-	-	-	-	-	-	-	-	-	-	-	476
5003.08 Supplies - Uniforms	-	-	117	-	-	-	720	-	-	-	-	-	-	-	-	-	837
5003.09 Supplies - Fire Suppressant & Chemical	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5003.11 Supplies - Educational & Training	-	-	16,346	712	-	-	-	-	-	-	-	-	-	-	103	-	17,161
5003.12 Supplies - Medical	-	-	13,944	432	-	-	-	-	-	-	-	-	-	-	-	-	14,376
5003.13 Services - Contract	105,000	113,750	17,872	37,516	106,801	81,730	-	104,925	2,000	-	-	36,505	153,175	59,055	-	2,000	820,326
5003.15 Services - Equipment Rental/Lease	-	-	740	670	-	-	-	-	-	-	-	-	-	9	-	-	1,420
5003.16 Services - Digital Radio Enhancements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5003.17 Sundry - Travel/Training	-	-	1,020	5,198	-	-	-	-	-	-	-	-	-	-	-	-	6,218
5003.18 Sundry - Dues & Memberships	-	-	825	600	-	-	-	-	-	-	-	-	-	-	-	-	1,425
5003.19 Sundry - Subscriptions	-	-	-	1,974	-	-	-	-	-	-	-	-	-	112	-	-	2,086
5003.19 Sundry - Recruitment/Retention	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5003.21 Sundry - Permits, Certifications &	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Licenses																	
5003.22 Services - Billing	-	-	278	-	-	-	-	-	-	-	-	-	-	-	-	-	278
5003.25 Supplies - Software/IT Equipment	-	-	7,845	-	-	-	-	-	-	-	-	-	-	-	-	-	7,845
5003.27 Services - VFD Pension	-	-	468	1,790	-	-	-	-	-	-	-	-	-	-	-	-	2,258
5003.28 Services - Staffing Expenses	-	-	-	-	-	-	-	-	-	-	-	657	-	-	-	-	657
5003.30 Operational Support Allocation	-	-	589	1,038	-	-	-	-	-	-	-	953	-	-	-	-	2,579
5003.32 Services - VFD Group Life Insurance	-	-	-	-	-	-	1,376	-	1,344	280	8,370	1,316	1,564	-	2,118	-	16,368
Total 5003 Direct Operations	105,000	113,750	67,106	60,560	106,801	81,730	4,018	104,925	7,166	459	9,838	40,038	158,026	64,207	4,128	2,000	929,751
5004 Maintenance/Equipment																	
5004.01 Maintenance - Equipment	-	-	430	36	-	-	-	-	-	-	-	-	-	-	-	-	466
5004.02 Preventative Maintenance	-	-	178	-	-	-	-	-	-	-	-	-	-	-	-	-	178
Total 5005 Maintenance	-	-	607	36	-	-	-	-	-	-	-	-	-	-	-	-	643
5005 Maintenance																	
5005.01 Maintenance - Building & Grounds	-	-	-	3,367	-	-	1,979	-	89	89	1,015	621	1,574	1,849	-	-	10,583
5005.04 Preventative Maintenance	-	-	1,270	-	-	-	263	-	263	263	2,013	-	1,977	-	263	-	6,309
Total 5005 Maintenance	-	-	1,270	3,367	-	-	2,241	-	352	352	3,028	621	3,551	1,849	263	-	16,891

Brazoria County Emergency Services District No. 3
Financial Report - YTD Actual
January-February 2023

	Alvin EMS	Angleton Area EMC	BCESD EMS	BCESD No. 3	City of Alvin	City of Angleton	CR 143 Fire	Danbury EMS	Danbury Fire	Demi-John Fire	Iowa Colony Fire	Liverpool Fire	Manvel Fire	MUD	Rosharon Fire	Santa Fe Fire	TOTAL
5006 Fleet Maintenance																	
5006.01 Maintenance - Vehicle	-	-	10,838	10,283	-	-	8,757	-	-	1,366	27,232	-	120	-	215	-	58,811
5006.03 Preventative Maintenance	-	-	-	-	-	-	-	-	-	-	115	-	360	-	-	-	475
Total 5006 Fleet Maintenance	-	-	10,838	10,283	-	-	8,757	-	-	1,366	27,347	-	480	-	215	-	59,286
5007 Bookkeeping Fees	-	-	-	8,306	-	-	-	-	-	-	-	-	-	-	-	-	8,306
5008 Audit Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5009 IT expense	-	-	-	281	-	-	-	-	-	-	-	-	-	-	-	-	281
5010 Bank Charges	-	-	-	175	-	-	-	-	-	-	-	-	-	-	-	-	175
5011 Insurance Expense																	
5011.01 Vehicle Insurance	-	-	-	14,964	-	-	-	-	-	-	-	-	-	-	-	-	14,964
5011.02 Property & Casualty Insurance	-	-	-	14,025	-	-	-	-	-	-	-	-	-	-	-	-	14,025
5011.03 Accident & Sickness	-	-	-	702	-	-	-	-	-	170	-	-	215	-	226	-	1,313
Total 5011 Insurance Expense	-	-	-	29,690	-	-	-	-	-	170	-	-	215	-	226	-	30,301
5014 Legal																	
5014.01 Legal - General Counsel	-	-	-	14,523	-	-	-	-	-	-	-	-	-	-	-	-	14,523
Total 5014 Legal	-	-	-	14,523	-	-	-	-	-	-	-	-	-	-	-	-	14,523
5015 Communications Expense																	
5015.01 Communications - Contracts	-	-	5,950	-	-	-	-	-	-	-	-	-	1,000	-	-	-	6,950
5015.02 Communications - Repair	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total 5015 Communications Expense	-	-	5,950	-	-	-	-	-	-	-	-	-	1,000	-	-	-	6,950
5018 Election Costs	-	-	-	2,242	-	-	-	-	-	-	-	-	-	-	-	-	2,242
5019 Appraisal District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5020 Architect and Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5027 Brazoria County Tax Collector	-	-	-	14,123	-	-	-	-	-	-	-	-	-	-	-	-	14,123
5028 Published Legal Notices	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5032 Utilities																	
5032.01 Utilities - Electric	-	-	-	2,008	-	-	418	-	976	434	986	164	1,348	981	928	-	8,243
5032.02 Utilities - Gas	-	-	-	888	-	-	-	-	117	27	-	56	77	760	60	-	1,786
5032.03 Utilities - Water	-	-	-	98	-	-	-	-	-	-	-	95	-	-	-	-	193
5032.04 Utilities - Waste Disposal	-	-	-	147	-	-	208	-	-	535	729	208	-	-	483	-	2,310
5032.05 Utilities - Telephone	-	-	513	4,072	-	-	129	-	1,362	-	-	231	142	-	521	-	6,969
5032.07 Utilities - Cable/Internet	-	-	-	2,007	-	-	146	-	-	125	499	-	412	1,094	-	-	4,283
Total 5032 Utilities	-	-	513	9,020	-	-	901	-	2,456	1,121	2,215	753	1,978	2,835	1,992	-	23,783
5033 Rental Expense																	
5033.02 Buildings	-	-	-	5,788	-	-	-	-	-	-	-	-	-	-	-	-	5,788
Total 5033 Rental Expense	-	-	-	5,788	-	-	-	-	-	-	-	-	-	-	-	-	5,788
5101 Capital Purchases - Building Improvements	-	-	-	-	-	-	186	-	-	-	35,400	-	-	-	-	-	35,586
5102 Capital Purchases - Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5103 Capital Purchase - Equipment	-	-	-	8,874	-	-	33,840	-	1,790	-	2,380	-	1,627	-	8,507	-	57,018
5106 Capital Purchase - 2021 Capital Budget	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5107 Capital Purchase - 2022 Capital Budget	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5200 Loan Principal																	
5200.01 MVFD Station (Masters Rd)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5200.02 EMS Station (Masters Rd)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5200.04 Iowa Colony Station (Meridiana)	-	-	-	140,358	-	-	-	-	-	-	-	-	-	-	-	-	140,358
5200.05 Ambulance Lease Purchase	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total 5200 Loan Principal	-	-	-	140,358	-	-	-	-	-	-	-	-	-	-	-	-	140,358
5201 Loan Interest																	
5201.01 MVFD Station (Masters Rd)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5201.02 EMS Station (Masters Rd)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5201.04 Iowa Colony Station (Meridiana)	-	-	-	91,621	-	-	-	-	-	-	-	-	-	-	-	-	91,621
5201.05 Ambulance Lease Purchase	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total 5201 Loan Interest	-	-	-	91,621	-	-	-	-	-	-	-	-	-	-	-	-	91,621
Total Expenditures	105,000	113,750	262,934	493,631	106,801	81,730	49,942	104,925	12,033	3,658	83,145	41,413	178,230	68,891	16,942	2,000	1,725,024
Net Operating Income	(105,000)	(113,750)	(169,643)	3,092,946	(106,801)	(81,730)	(49,942)	(104,925)	(12,033)	(3,658)	(83,145)	(41,413)	(178,230)	95,640	(16,942)	(2,000)	2,119,375
Net Income	(105,000)	(113,750)	(169,643)	3,092,946	(106,801)	(81,730)	(49,942)	(104,925)	(12,033)	(3,658)	(83,145)	(41,413)	(178,230)	95,640	(16,942)	(2,000)	2,119,375

BCESD3
Budget vs. Actuals: FY2023 BCESD3 ALL Providers
January-February 2023

Ideal %	32%
Actual %	35%

	Budget 2023	MTD Actual	YTD Actual	YTD Variance	YTD Actual %	Remaining Budget %
Revenue						
Property Tax Revenue	9,241,617	1,114,513	3,495,180	(5,746,437)	38%	62%
Charges for Services	1,540,654	187,011	231,035	(1,309,619)	15%	85%
Interest Earned	120,000	40,451	73,058	(46,942)	61%	39%
Other Revenue	-	-	14,340	14,340	0%	-100%
Administrative Services Provided	-	2,000	4,000	4,000	0%	-100%
Intergovernmental Revenue	7,000	-	-	(7,000)	0%	100%
Grant Revenue	30,341	-	26,787	(3,554)	88%	12%
Total Revenue	10,939,612	1,343,975	3,844,399	(7,095,213)	35%	65%

Ideal %	17%
Actual %	17%

	Budget 2023	MTD Actual	YTD Actual	YTD Variance	YTD Actual %	Remaining Budget %
Expenditures						
Salaries & Wages						
Salaries	1,840,468	76,021	152,922	(1,687,546)	8%	92%
Salaries Overtime	536,642	29,122	54,354	(482,288)	10%	90%
Salaries - Payroll Taxes	172,164	7,712	15,284	(156,880)	9%	91%
Benefits - Worker's Compensation	119,895	7,937	18,386	(101,509)	15%	85%
Benefits - Unemployment Insurance	500	64	165	(335)	33%	67%
Benefits - Medical Benefits	213,871	10,994	19,541	(194,330)	9%	91%
Benefits - Pension	206,345	10,404	20,833	(185,512)	10%	90%
Board Compensation Policy	18,000	600	2,550	(15,450)	14%	0%
Total Salaries & Wages	3,107,885	142,854	284,034	(2,823,851)	9%	91%
Administrative						
Bonding Fees	535	-	-	(535)	0%	100%
Awards - Employee Recognition	13,000	174	3,363	(9,637)	26%	74%
Total Administrative	13,535	174	3,363	(10,172)	25%	75%
Direct Operations						
Supplies - Office	13,500	312	409	(13,091)	3%	97%
Supplies - Minor Tools & Equipment	18,500	11,940	13,014	(5,486)	70%	30%
Supplies - Fuel, Oil & Grease	132,600	9,743	19,118	(113,482)	14%	86%
Supplies - Household	10,000	1,055	2,464	(7,536)	25%	75%
Supplies - Postage & Shipping	3,000	143	323	(2,677)	11%	89%
Supplies - Public Relations Items	22,000	28	476	(21,524)	2%	98%
Supplies - Uniforms	13,000	-	837	(12,164)	6%	94%
Supplies - Fire Suppressant & Chemical	9,500	-	-	(9,500)	0%	100%
Supplies - Food & Ice	1,500	-	-	(1,500)	0%	100%
Supplies - Educational & Training	30,000	866	17,161	(12,839)	57%	43%
Supplies - Medical	84,000	3,349	14,376	(69,624)	17%	83%
Services - Contract	3,357,192	14,011	820,326	(2,536,866)	24%	76%
Services - Equipment Rental/Lease	9,000	693	1,420	(7,580)	16%	84%
Services - Digital Radio Enhancements	6,000	-	-	(6,000)	0%	100%
Sundry - Travel/Training	23,000	5,149	6,218	(16,782)	27%	73%
Sundry - Dues & Memberships	5,000	300	1,425	(3,575)	29%	72%
Sundry - Subscriptions	18,000	1,144	2,086	(15,914)	12%	88%
Sundry - Recruitment	7,500	-	-	(7,500)	0%	100%
Sundry - Permits, Certifications & Licenses	4,000	239	278	(3,722)	7%	93%
Services - Billing	45,000	3,255	7,845	(37,155)	17%	83%

BCESD3
Budget vs. Actuals: FY2023 BCESD3 ALL Providers
January-February 2023

	Budget 2023	MTD Actual	YTD Actual	YTD Variance	YTD Actual %	Remaining Budget %
Supplies - Software/IT Equipment	28,000	898	2,258	(25,742)	8%	92%
Minor Gear/Equipment	3,000	657	657	(2,344)	22%	78%
Services - VFD Pension	43,397	-	-	(43,397)	0%	100%
Services - Staffing Expenditures	7,000	985	2,579	(4,421)	37%	63%
Operations Support Allocation	171,955	2,543	16,368	(155,587)	10%	90%
Services - VFD Group Term Life	2,163	56	113	(2,050)	5%	95%
Total Direct Operations	4,067,807	57,367	929,751	(3,138,056)	23%	77%
Maintenance/Equipment						
Maintenance - Equipment	8,000	36	466	(7,534)	6%	94%
Preventative Maintenance	2,000	178	178	(1,822)	9%	91%
Total Maintenance	10,000	214	643	(9,357)	6%	94%
Maintenance/Facilities						
Maintenance - Building & Grounds	100,000	4,283	10,583	(69,417)	11%	89%
Preventative Maintenance	46,260	3,514	6,309	(39,951)	14%	86%
Total Maintenance	146,260	7,798	16,891	(129,369)	12%	88%
Fleet Maintenance						
Maintenance - Vehicle	275,000	16,217	58,811	(216,189)	21%	79%
Maintenance/Equipment	40,000	-	475	(39,525)	1%	99%
Total Fleet Maintenance	315,000	16,217	59,286	(255,714)	19%	81%
Bookkeeping Fees	45,000	3,530	8,306	(36,694)	18%	82%
Audit Fees	21,000	-	-	(21,000)	0%	100%
IT Expenditure	15,000	-	281	(14,719)	2%	98%
Bank Charges	5,500	115	175	(5,325)	3%	97%
Insurance Expenditure						
Vehicle Insurance	84,000	7,196	14,964	(69,036)	18%	82%
Property & Casualty Insurance	93,212	7,012	14,025	(79,187)	15%	85%
Accident & Sickness	5,500	656	1,313	(4,187)	24%	76%
Total Insurance Expenditure	182,712	14,865	30,301	(152,411)	17%	83%
Meeting Expenditure	3,000	-	-	(3,000)	0%	100%
Legal - General Counsel	85,000	9,866	14,523	(70,477)	17%	83%
Communications Expenditure						
Communications - Contracts	65,000	2,975	6,950	(58,050)	11%	89%
Communication - Repair	85,000	-	-	(85,000)	0%	100%
Total Communications Expenditure	150,000	2,975	6,950	(143,050)	5%	95%
Election Cost	50,000	2,242	2,242	(47,758)	4%	96%
Appraisal District	57,000	-	-	(57,000)	0%	100%
Architect and Land	45,000	-	-	(45,000)	0%	100%
Brazoria County Tax Collector	25,000	(4,175)	14,123	(10,877)	56%	44%
Published Legal Notices	3,000	-	-	(3,000)	0%	100%
Miscellaneous Expenditure	35,000	-	-	(35,000)	0%	100%
Utilities						
Utilities - Electric	79,700	4,443	8,243	(71,457)	10%	90%
Utilities - Gas	7,750	763	1,786	(5,964)	23%	77%
Utilities - Water	4,979	88	193	(4,786)	4%	96%
Utilities - Waste Disposal	19,100	1,155	2,310	(16,790)	12%	88%
Utilities - Telephone	42,500	3,279	6,969	(35,531)	16%	84%
Utilities - Cable/Internet	35,150	2,147	4,283	(30,867)	12%	88%
Total Utilities	189,179	11,874	23,783	(165,396)	13%	87%

BCESD3
Budget vs. Actuals: FY2023 BCESD3 ALL Providers
January-February 2023

	Budget 2023	MTD Actual	YTD Actual	YTD Variance	YTD Actual %	Remaining Budget %
Rental Expenditure						
Buildings	35,000	2,894	5,788	(29,212)	17%	83%
Total Rental Expenditure	35,000	2,894	5,788	(29,212)	17%	83%
Capital Purchases - Building						
Building Improvements	180,000	-	-	(180,000)	0%	100%
Capital Purchases - Vehicles	-	-	-	-	0%	-100%
Capital Purchase - Equipment	325,084	16,406	57,018	(268,066)	18%	82%
Capital Purchases - Construction	-	-	-	-	-	-
Capital Purchases - 2021 Capital Budget	35,000	-	-	(35,000)	0%	100%
Capital Purchases - 2022 Capital Budget	79,400	-	-	(79,400)	0%	100%
Loan Principal						
MVFD Station (Masters Rd)	40,520	-	-	(40,520)	0%	100%
EMS Station (Masters Rd)	75,000	-	-	(75,000)	0%	100%
Iowa Colony Station (Meridiana)	282,180	140,358	140,358	(141,822)	50%	50%
Ambulance Lease Purchase	125,873	-	-	(125,873)	0%	100%
Equipment Loan	352,000	-	-	(352,000)	0%	100%
Total Loan Principal	875,573	140,358	140,358	(735,215)	16%	84%
Loan Interest						
MVFD Station (Masters Rd)	6,575	-	-	(6,575)	0%	100%
EMS Station (Masters Rd)	30,938	-	-	(30,938)	0%	100%
Iowa Colony Station (Meridiana)	185,000	91,621	91,621	(93,379)	50%	50%
Ambulance Lease Purchase	4,460	-	-	(4,460)	0%	100%
Total Loan Interest	226,973	91,621	91,621	(135,352)	40%	60%
Total Expenditures	10,328,908	517,194	1,725,024	(8,603,884)	17%	83%
Net Surplus (Deficit)	610,704	826,780	2,119,375	1,508,671	347%	-247%

BCESD3
Budget vs. Actuals: FY2023 BCESD EMS
January-February 2023

	Budget 2023	MTD Actual	YTD Actual	YTD Variance	YTD Actual %	Remaining Budget %
Revenue						
Charges for Services	820,000	22,480	66,504	(753,496)	8%	92%
Intergovernmental Revenue	7,000	-	-	(7,000)	0%	100%
Grant Income	30,341	-	26,787	(3,554)	88%	12%
Total Revenue	857,341	22,480	93,291	(764,050)	11%	89%
					Ideal %	8%
					Actual %	11%
Expenditures						
Salaries & Wages						
Salaries	1,458,852	48,819	99,809	(1,359,043)	7%	93%
Salaries - Overtime	524,642	27,907	52,868	(471,774)	10%	90%
Salaries - Payroll Taxes	143,713	5,590	11,189	(132,524)	8%	92%
Salaries - Unemployment Insurance	400	40	115	(285)	29%	71%
Benefits - Medical Benefits	150,785	7,197	12,671	(138,114)	8%	92%
Benefits - Pension	131,397	-	-	(131,397)	0%	100%
Total Salaries & Wages	2,409,789	89,552	176,651	(2,233,138)	7%	93%
Administrative						
Awards - Employee Recognition	3,000	-	-	(3,000)	-100%	0%
Total Administrative	2,500	-	-	(2,500)	-100%	0%
Direct Operations						
Supplies - Office	3,500	32	(156)	(3,656)	-4%	104%
Supplies - Minor Tools & Equipment	8,500	-	1,060	(7,440)	12%	88%
Supplies - Fuel, Oil, & Grease	44,500	2,917	5,790	(38,710)	13%	87%
Supplies - Household	2,500	250	275	(2,225)	11%	89%
Supplies - Postage & Shipping	1,500	-	54	(1,446)	4%	96%
Supplies - Public Relation Items	7,000	-	40	(6,960)	1%	99%
Supplies - Uniforms	10,500	-	117	(10,384)	1%	99%
Supplies - Food & Ice	1,500	-	-	(1,500)	0%	100%
Supplies - Educational & Training	22,000	346	16,346	(5,654)	74%	26%
Supplies - Medical	83,000	3,349	13,944	(69,056)	17%	83%
Services - Contract	35,700	11,975	17,872	(17,828)	50%	50%
Services - Equipment Rental/Lease	4,000	354	740	(3,260)	19%	81%
Services - Digital Radio Enhancements	5,000	-	-	(5,000)	0%	100%
Sundry - Travel/Training	6,000	778	1,020	(4,980)	17%	83%
Sundry - Dues & Memberships	2,000	300	825	(1,175)	41%	59%
Sundry - Subscriptions	3,000	-	-	(3,000)	0%	100%
Sundry - Permits, Certifications & Licenses	2,000	239	278	(1,722)	14%	86%
Services - Billing	45,000	3,255	7,845	(37,155)	17%	83%
Supplies - Software/IT Equipment	3,000	-	468	(2,532)	16%	84%
Minor Gear/Equipment	1,500	-	-	(1,500)	0%	100%
Services - Staffing Expenditures	5,000	553	589	(4,411)	12%	88%
Total Direct Operations	296,700	24,347	67,106	(222,634)	23%	77%

BCESD3
Budget vs. Actuals: FY2023 BCESD EMS
January-February 2023

	Budget 2023	MTD Actual	YTD Actual	YTD Variance	YTD Actual %	Remaining Budget %
Maintenance/Equipment						
Maintenance - Equipment	-	-	430	430	-100%	0%
Preventative Maintenance	-	-	178	178	-100%	0%
Total Maintenance	-	-	607	607	-100%	0%
Maintenance/Facilities						
Maintenance - Building & Grounds	-	-	-	-	0%	100%
Preventative Maintenance	6,260	178	1,270	(4,990)	20%	80%
Total Maintenance	6,260	178	1,270	(4,990)	20%	80%
Fleet Maintenance						
Maintenance - Vehicle	-	-	10,838	10,838	-100%	0%
Preventative Maintenance	-	-	-	-	-100%	0%
Total Fleet Maintenance	-	-	10,838	10,838	-100%	0%
Communications Expenditure						
Communications - Contracts	41,000	2,975	5,950	(35,050)	15%	85%
Communications - Repair	10,000	-	-	(10,000)	-100%	0%
Total Communications Expenditure	51,000	2,975	5,950	(45,050)	12%	88%
Utilities						
Utilities - Telephone	-	225	513	513	-100%	0%
Utilities - Cable/Internet	-	-	-	-	-100%	0%
Total Utilities	-	225	513	513	-100%	0%
Capital Purchase - Equipment	59,984	-	-	(59,984)	0%	100%
Total Expenditures	2,826,733	117,277	262,935	(2,563,798)	9%	91%
Net Surplus (Deficit)	(1,969,392)	(94,797)	(169,644)	1,799,748	9%	91%

BRAZORIA COUNTY ESD NO. 3 - DEBT SCHEDULE

Manvel VFD Station, Debt-Payable to Wells Fargo (580,000.00)
 Fixed Rate: 5.140%

Pmt No.		Due Date	Total Payment	Interest Due	Principal Due	After Payment Termination Value
1	PAID	8/24/2006	47,094.76	29,812.00	17,282.76	573,822.35
2	PAID	8/24/2007	47,094.76	28,923.67	18,171.10	554,844.88
3	PAID	8/24/2008	47,094.76	27,989.67	19,105.09	534,937.52
4	PAID	8/24/2009	47,094.76	27,007.67	20,087.09	514,054.69
5	PAID	8/24/2010	47,094.76	25,975.19	21,119.57	492,148.61
6	PAID	8/24/2011	47,094.76	24,889.65	22,205.11	469,169.13
7	PAID	8/24/2012	47,094.76	23,748.30	23,346.46	445,063.66
8	PAID	8/24/2013	47,094.76	22,548.30	24,546.47	419,777.01
9	PAID	8/24/2014	47,094.76	21,286.61	25,808.15	393,251.33
10	PAID	8/24/2015	47,094.76	19,960.07	27,134.69	365,425.88
11	PAID	8/24/2016	47,094.76	18,565.35	28,529.42	336,236.98
12	PAID	8/24/2017	47,094.76	17,098.93	29,995.83	305,617.83
13	PAID	8/24/2018	47,094.76	15,557.15	31,537.61	273,498.35
14	PAID	8/24/2019	47,094.76	13,936.12	33,158.65	239,805.00
15	PAID	8/24/2020	47,094.76	12,231.76	34,863.00	204,460.69
16	PAID	8/24/2021	47,094.76	10,439.80	36,654.96	167,384.50
17	PAID	8/24/2022	47,094.76	8,555.74	38,539.02	128,491.57
18		8/24/2023	47,094.76	6,574.83	40,519.93	87,692.90
19		8/24/2024	47,094.76	4,492.11	42,602.65	44,895.09
20		8/24/2025	47,094.76	2,302.33	44,792.43	1.00
Totals:			941,895.20	361,895.25	579,999.99	

Manvel EMS Station, Debt-Payable to Prosperity Bank (1,500,000.00)
 Fixed Rate: 5.5%

Pmt No.		Due Date	Interest Due (estimated)	Principal Due	Principal Balance (estimated)
1	PAID	10/14/2010	20,625.00	0.00	750,000.00
2	PAID	4/14/2011	41,250.00	75,000.00	1,500,000.00
3	PAID	10/14/2011	39,187.50	0.00	1,425,000.00
4	PAID	4/14/2012	39,187.50	75,000.00	1,425,000.00
5	PAID	10/14/2012	37,125.00	0.00	1,350,000.00
6	PAID	4/14/2013	37,125.00	75,000.00	1,350,000.00
7	PAID	10/14/2013	35,062.50	0.00	1,275,000.00
8	PAID	4/14/2014	35,062.50	75,000.00	1,275,000.00
9	PAID	10/14/2014	33,000.00	0.00	1,200,000.00
10	PAID	4/14/2015	33,000.00	75,000.00	1,200,000.00
11	PAID	10/14/2015	30,937.50	0.00	1,125,000.00
12	PAID	4/14/2016	30,937.50	75,000.00	1,125,000.00
13	PAID	10/14/2016	28,875.00	0.00	1,050,000.00
14	PAID	10/14/2016	28,875.00	75,000.00	1,050,000.00
15	PAID	10/14/2017	26,812.50	0.00	975,000.00
16	PAID	4/14/2018	26,812.50	75,000.00	975,000.00
17	PAID	10/14/2018	24,750.00	0.00	900,000.00
18	PAID	4/14/2019	24,750.00	75,000.00	900,000.00
19	PAID	10/14/2019	22,687.50	0.00	825,000.00
20	PAID	4/14/2020	22,687.50	75,000.00	825,000.00
21	PAID	10/14/2020	20,625.00	0.00	750,000.00
22	PAID	4/14/2021	20,625.00	75,000.00	750,000.00
23	PAID	10/14/2021	18,562.50	0.00	675,000.00
24	PAID	4/14/2022	18,562.50	75,000.00	675,000.00
25	PAID	10/14/2022	16,500.00	0.00	600,000.00
26		4/14/2023	16,500.00	75,000.00	600,000.00
27		10/14/2023	14,437.50	0.00	525,000.00
28		4/14/2024	14,437.50	75,000.00	525,000.00
29		10/14/2024	12,375.00	0.00	450,000.00
30		4/14/2025	12,375.00	75,000.00	450,000.00
31		10/14/2025	10,312.50	0.00	375,000.00
32		4/14/2026	10,312.50	75,000.00	375,000.00
33		10/14/2026	8,250.00	0.00	300,000.00
34		4/14/2027	8,250.00	75,000.00	300,000.00
35		10/14/2027	6,187.50	0.00	225,000.00
36		4/14/2028	6,187.50	75,000.00	225,000.00
37		10/14/2028	4,125.00	0.00	150,000.00
38		4/14/2029	4,125.00	75,000.00	150,000.00
39		10/14/2029	2,062.50	0.00	75,000.00
40		4/14/2030	2,062.50	75,000.00	75,000.00
Totals:			845,625.00	1,500,000.00	

BRAZORIA COUNTY ESD NO. 3 - DEBT SCHEDULE

Iowa Colony Station, Debt-Payable to Government Capital Corporation (7,200,000)
Fixed Rate: 2.6%

Pmt No.		Due Date	Total Payment	Interest Due (estimated)	Principal Due	Early Redemption Value after pmt
1	PAID PAID	9/10/2022	\$231,979.53	\$93,600.00	138,379.53	\$7,061,620.47
2		3/10/2023	\$231,979.53	\$91,801.07	\$140,178.46	\$6,921,442.01
3		9/10/2023	\$231,979.53	\$89,978.75	\$142,000.78	6,779,441.23
4		3/10/2024	\$231,979.53	\$88,132.74	\$143,846.79	\$6,635,594.44
5		9/10/2024	\$231,979.53	\$86,262.73	\$145,716.80	\$6,489,877.64
6		3/10/2025	\$231,979.53	\$84,368.41	\$147,611.12	6,342,266.52
7		9/10/2025	\$231,979.53	\$82,449.46	\$149,530.07	\$6,192,736.45
8		3/10/2026	\$231,979.53	\$80,505.57	\$151,473.96	\$6,041,262.49
9		9/10/2026	\$231,979.53	\$78,536.41	\$153,443.12	\$5,887,819.37
10		3/10/2027	\$231,979.53	\$76,541.65	\$155,437.88	\$5,732,381.49
11		9/10/2027	\$231,979.53	\$74,520.96	\$157,458.57	\$5,574,922.92
12		3/10/2028	\$231,979.53	\$72,474.00	\$159,505.53	\$5,415,417.39
13		9/10/2028	\$231,979.53	\$70,400.43	\$161,579.10	\$5,253,838.29
14		3/10/2029	\$231,979.53	\$68,299.90	\$163,679.63	\$5,090,158.66
15		9/10/2029	\$231,979.53	\$66,172.06	\$165,807.47	\$4,924,351.19
16		3/10/2030	\$231,979.53	\$64,016.57	\$167,962.96	\$4,756,388.23
17		9/10/2030	\$231,979.53	\$61,833.05	\$170,146.48	\$4,586,241.75
18		3/10/2031	\$231,979.53	\$59,621.14	\$172,358.39	\$4,413,883.36
19		9/10/2031	\$231,979.53	\$57,380.48	\$174,599.05	\$4,239,284.31
20		3/10/2032	\$231,979.53	\$55,110.70	\$176,868.83	\$4,062,415.48
21		9/10/2032	\$231,979.53	\$52,811.40	\$179,168.13	\$3,883,247.35
22		3/10/2033	\$231,979.53	\$50,482.22	\$181,497.31	\$3,701,750.04
23		9/10/2033	\$231,979.53	\$48,122.75	\$183,856.78	\$3,517,893.26
24		3/10/2034	\$231,979.53	\$45,732.61	\$186,246.92	\$3,331,646.34
25		9/10/2034	\$231,979.53	\$43,311.40	\$188,668.13	\$3,142,978.21
26		3/10/2035	\$231,979.53	\$40,858.72	\$191,120.81	\$2,951,857.40
27		9/10/2035	\$231,979.53	\$38,374.15	\$193,605.38	\$2,758,252.02
28		3/10/2036	\$231,979.53	\$35,857.28	\$196,122.25	\$2,562,129.77
29		9/10/2036	\$231,979.53	\$33,307.69	\$198,671.84	\$2,363,457.93
30		3/10/2037	\$231,979.53	\$30,724.95	\$201,254.58	\$2,162,203.35
31		9/10/2037	\$231,979.53	\$28,108.64	\$203,870.89	\$1,958,332.46
32		3/10/2038	\$231,979.53	\$25,458.32	\$206,521.21	\$1,751,811.25
33		9/10/2038	\$231,979.53	\$22,773.55	\$209,205.98	\$1,542,605.27
34		3/10/2039	\$231,979.53	\$20,053.87	\$211,925.66	\$1,330,679.61
35		9/10/2039	\$231,979.53	\$17,298.83	\$214,680.70	\$1,115,998.91
36		3/10/2040	\$231,979.53	\$14,507.99	\$217,471.54	\$898,527.37
37		9/10/2040	\$231,979.53	\$11,680.86	\$220,298.67	\$678,228.70
38		3/10/2041	\$231,979.53	\$8,816.97	\$223,162.56	\$455,066.14
39		9/10/2041	\$231,979.53	\$5,915.86	\$226,063.67	\$229,002.47
40		3/10/2042	\$231,979.53	\$2,977.06	\$229,002.47	\$0.00

INVESTMENT REPORT, AUTHORIZATION AND REVIEW

Report for
BRAZORIA COUNTY ESD NO.3

Prepared for the reporting period ("Period") from

2/1/2023

to

2/28/2023

<i>Investment Pools</i>		Rate	Beginning Value for Period			Interest earned	Deposits or	Ending Value for Period		
fund			Book	N.A.V.	Market	this period	(Withdrawals)	Book	N.A.V.	Market
OA	TexPool	0.1474%	2,041,321.56	1.00000	2,041,321.56	7,045.32	0.00	2,048,366.88	1.00000	2,048,366.88
		0.1474%	2,041,321.56		2,041,321.56	7,045.32	0.00	2,048,366.88		2,048,366.88

<i>Certificates of Deposits</i>		Rate	Purchase Value	Term in Days	Begin Value for Period	Interest accrued this period	Deposits or (Withdrawals)	Ending Value for Period	Date of Purchase	Date of Maturity
RES		0.00%	0.00	0	0.00	0.00	0.00	0.00	1/0/1900	1/0/1900
RES		0.00%	0.00	0	0.00	0.00	0.00	0.00	1/0/1900	1/0/1900
			0.00	0	0.00	0.00	0.00	0.00		

<i>Federal Obligations</i>		Simple APR	Purchase Value	Term in Days	Begin Period Market Value	Gain (Loss) to Market Value	Deposits or (Withdrawals)	Ending Period Market Value	Date of Purchase	Date of Maturity
OA	N/A	N/A	0.00	0	0.00	N/A	0.00	0.00		
			0.00	0	0.00	0.00	0.00	0.00		
total investments		0.1474%	2,041,321.56	0	2,041,321.56	7,045.32	0.00	2,048,366.88		

Compliance Statement

The investments (reported on above) for the Period are in compliance with the investment strategy expressed in the District's Investment Policy and the Public Funds Investment Act.

Review

This report and the District's Investment Policy are submitted to the Board for its review and to make any changes thereto as determined by the Board to be necessary and prudent for the management of District funds.

Signatures

Investment Officer: Matt Glaves



MEMO

To: BCESD 3 Board of Commissioners

From: Jeff Braun 

Date: March 8, 2023

Re: Agreement with Clicktunity

Staff is requesting that the Executive Director's signature on the agreement with Clicktunity be approved and ratified.

The agreement with Clicktunity will cost our District fifty-percent less than the cost of the agreement with Touchstone. The monthly cost will be \$508, or \$6,096 annually. Touchstone received their 30-day notice of cancellation on March 2, 2023. This should be a seamless transition, producing a more attractive, user friendly and active site.

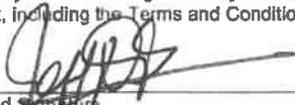
Because of need to post the sales tax election information, we felt it necessary to enter into the agreement promptly and begin the migration process. The migration process has begun and should be complete by the 15th of March. You will begin to see several aesthetic changes as well as additions to the site over the next few weeks.

If to Client:

Date: 2-28-23	Contact Name: Cindy Reaves
Business Name: Brazoria County Emergency Services District No 3	Contact Number: 832-574-2760
Street: 6931 Masters Rd	Contact E-Mail:
City, State, Zip: Manvel, Texas 77578	Invoice Contact:
Main Listed Business Phone #: 281-519-8779	Invoice Email:

Product & Service Subject to This Agreement	Estimated Pub. Date	Term*	One Time Fees	Monthly Budget
Production One-Time Cost ESD Custom website production to comply with regulations using standard functions as well any special requirements documented by Secretary of State.				
Monthly Support and Hosting Unlimited Page Additions, Unlimited Bandwidth Usage, Secure Site Hosting - No Open Source, SSL Renewal, Domain Renewal Services, Custom Forms Included, WCAG & ADA Compliance, Fully Managed Including document updates., State Regulations support, Live Google Map of Territory, Email and Phone support	03/01/2023	12	\$0.00	\$159.00
Monthly Email Support – Optional Service Create and manage email hosting solution for ESD staff to access and use for their daily business. Service requires one email account for administration access by provider. This service must be opted into via digital communication if not initiated as part of this agreement	Optional	12	\$0.00	Packages Attached
Social Interaction Program – Optional Service 10 Custom Posts Per Month (2-3 per week), Creative and Post content included, Two Platforms of Your Choice, One round revisions, Ability to request specific post for promotions, specials or events. This service must be opted into via digital communication if not initiated as part of this agreement	03/01/2023	30 Day	\$0.00	\$349.00
Digital Support Services Anytime the ESD or Fire Department needs assistance with anything digital service not listed above we offer our support based on an hourly rate. We bill in 15 min increments.	Optional	NA	\$65.00hr	\$0.00

The person signing on behalf of ESD or orally authorizing the Services list above certifies that he or she is either the ESD or is an agent of and authorized by the ESD to sign or orally authorize this Agreement; and acknowledges and agrees that he or she read, understands, and agrees to this Agreement, including the Terms and Conditions that are a part of this Agreement.



 Authorized Signature
 JEFF D BRAUN

 Print Name

 Date 2-28-23

 Executive Director

 Title

Terms and Conditions

ESD" means the individual or business entity listed above as the Emergency Services District. "Provider" means Clicktunity LLC Service ("Clicktunity"). "Services" means services including but not limited to the creation of and hosting of ESD' website or on various digital media, including websites we own and third-party websites, wireless platforms, mobile platforms, and other applications for which we have agreements from time to time (collectively our "Digital Platform"). You agree that this Services Agreement and any additional terms and conditions ("Additional Terms") that we publish on the websites described in the next sentence and that are in effect on the Agreement Date or that are included in any pre-printed addenda we provide (together, the "Agreement") apply to the Services listed in the order section above. You are responsible for reviewing these terms and conditions and Additional Terms.

1. Agreement. By signing above or by recorded oral agreement (herein so called), ESD authorizes Provider to publish the products or services listed in this Agreement in the applicable Digital Platform format. The "Agreement Date" is the date you sign this Agreement or orally consent to this Agreement.
2. Notices. All notices, consents, requests, instructions, approvals, and other communications made, required, or permitted hereunder (each herein, a "Notice") shall, unless otherwise specified herein, be in writing and shall be deemed to have been duly delivered (i) on the date of personal delivery, (ii) on the date of receipt, if mailed by registered or certified mail, postage prepaid and return receipt requested, (iii) on first - business day following the date of

receipt by email transmission, with confirmation, and (iv) on the date of delivery if sent by an overnight delivery service. The address for Notice to the ESD is stated table above. The address for Notice to Provider is: Clicktunity LLC, 15201 Mason Rd Ste 1000-101, Cypress, TX 77433. Written notifications may also be sent digitally via email to the ESD at the email addresses noted above or to Provider at support@clicktunity.com. Cancellation/termination Notices must include ESD's name, telephone number, and address. For questions about this Agreement, please call Provider's Account Advocate at 713-309-6633. ESD agrees that it shall immediately notify Provider if the party, address, or email listed above changes and shall provide new contact information for the purposes of this section.

3. Terms of Agreement. This Agreement shall initially be for twelve (12) months. This Agreement shall renew automatically every 12 months absent written cancellation of the either party.

4. Revision/Cancellation of Initial Agreement by ESD. You may revise or cancel the initial request for Services only by written notice within 7 days of the Agreement Date with no fees incurred.

5. Revision/Cancellation of Initial Agreement by Provider. Provider may revise or cancel the initial request for Services with written notice to the ESD within 7 days of the Agreement Date.

6. Revision/Cancellation of Agreement by Provider. Except as otherwise provided herein, at least 30 days prior to the date this agreement ends (12 months from the Agreement Date or annually if automatically or otherwise renewed) Provider may, terminate or revise this Agreement.

7. Revision/Cancellation of Agreement by ESD. At least 30 days prior to the date this agreement ends (12 months from the Agreement Date or annually if automatically or otherwise renewed) ESD may, with 30 days written notice to Provider, terminate the agreement or revise this Agreement.

8. Website Services Billing Start Date. Upon completion of the production phase of site development, ESD will be notified via email and/or telephone that the site is ready for ESD approval. The ESD shall have seven business days to present changes or modifications to Provider in writing. If no modifications are requested within this seven-day post-production period, Provider shall continue to provide services as presented to ESD and ESD understands and agrees that changes past this date shall incur additional charges pursuant to the Providers hourly rates and schedule of fees. ESD further understands and agrees that after 7 days, Provider may launch any website "live" to the Internet and holds Provider harmless from any liability for services rendered and/or information launched "live" on the website.

9. Billing. Billing for the first month of Digital Platform will be pro-rated based on the number of days in the month remaining after launching the site "live" to the Internet. The parties agree that the first month shall be pro-rated based upon the date upon which the website goes "live" on the internet. ESD agrees to timely pay the Recurring Monthly Budgets identified above, which includes a monthly service fee, for the term(s) of this Agreement. ESD further agrees to promptly pay any one-time charges listed on this Agreement and any taxes due on your Products at time this Agreement is executed by all Parties agree that Provider may start billing before Provider publishes, distributes, or provides Services.

10. Payment Terms. Pursuant to the Prompt Payment Act, ESD agrees to pay all charges in full within forty-five (45) days of receipt of an invoice from Provider. ESD agrees that payment is late on the 46th day after receipt of an invoice.

11. Late Charges. Provider will assess, and ESD agrees to pay, late charges on account balances not paid by the due date (including balances accelerated under Section 8). Late charges shall accrue on the 46th day after an invoice is received at a rate equal to the lesser of 18% per annum or the highest lawful rate. In addition, if ESD submits a check or draft that is dishonored for any reason, ESD agrees to pay, in addition to the face amount of the check or draft, a service fee of \$35.

12. Failure to Pay. If ESD fails to make timely payment, Provider may, without notice to ESD: (i) require ESD to immediately pay all unpaid amounts owed for the entire term of this Agreement; (ii) remove, suspend, or modify your website if the website was created by provider; (iii) suspend or terminate any other service without liability; and/or (iv) recover all collection costs and attorneys' fees.

13. Limitation of Liability/Disclaimers. The total aggregate liability for Provider and its affiliates for errors in or omission for Services or websites created, negligence, any breach of the Agreement, and any other cause of action or wrongful acts is limited to, and shall in no event exceed the lesser of (a) the amount by which the value of the Product(s) was/were diminished or (b) the amount you have paid for the Product(s) giving rise to the liability (the "Liability Cap"). Provider is not liable for consequential damages, punitive damages, incidental damages, or damages for harm to business, lost revenues, profits, or goodwill, or any other special damages, whether the claim is based on negligence, breach of contract or express or implied warranty, strict liability, misrepresentation, statute, tort, or any other theory of recovery, even if you or we knew such damages could or may result. We disclaim any obligations, representations, or warranties, whether express or implied, that are not expressly set forth in this Agreement including any warranty of merchantability or fitness for a particular purpose. Without limiting the generality of the foregoing, we do not warrant, and you expressly disclaim any reliance on any statements for representations, including estimates, not contained in the Agreement, including without limitation the number of responses to your Products, the number of persons who will view your Products, or any other business benefit. The limitations in this Section shall apply notwithstanding any failure of essential purpose under this Agreement. We are not liable to you for any deviation from or change in our policies, practices, and procedures, including without limitation those regarding the placement, position, or location of Products, headings, or categories. You may increase the Liability Cap with regard to paid Products by agreeing to pay additional charges that will be determined by mutual agreement between you and us. You may obtain information about this option by contacting us at 281-656-1455.

14. Products/Publication/Distribution. Provider reserve the sole right to determine (and may change at any time without notice to ESD) the design, content, size and appearance of, and the types of advertising offered in our Digital Platforms in order effectuate the Services described in this Agreement. Provider may reject all or any portion of the Services at any time and for any reason (even if previously approved). If rejected, Provider will, as its sole obligation, refund any advance payments for Services requested. If Provider receives notice of alleged copyright or trademark infringement, Parties agree that Provider shall immediately remove the disputed content. Provider may change any content to conform to Provider's standards, practices, or the policies of any third party on whose site, platform or network any service or website is published. Provider may publish the Products of any other ESD at any time and at any location in our Digital Platforms.

15. ESD Content. "ESD Content" means content ESD, or any person(s) using your password, supplies to us, posts, or asks Provider to use in your Products. ESD grants Provider a perpetual, royalty-free, sub-licensable, non-exclusive right and license to use, copy, record, modify, display, publish, publicly perform, distribute (in any form or media), transmit by any means, and create derivative works from the ESD Content in, and for the marketing

and sale of, our products and services. ESD Content shall not be obscene, indecent or otherwise objectionable to a person with reasonable sensibilities; Shall not be libelous, defamatory, threatening or harassing, violate any rights of publicity or privacy or otherwise cause injury to a third party; Shall not misappropriate or infringe upon any third party patent, trademark, copyright, trade secret or other intellectual property or proprietary rights; and Shall not violate any applicable law, rule or regulation (including, without limitation, those governing export control, consumer protection, unfair competition, anti-discrimination and false advertising). ESD is solely responsible for the ESD Content in accordance with Provider's current guidelines, procedures, technical requirements, and deadlines. If ESD fails to comply, Provider may cancel or suspend Services without notice to ESD.

16. Ownership of Work Product by ESD. All website files and associated creative elements such as content, images, videos, audio files, analytics accounts and domains names, other than those provided by Provider, are the sole property of ESD. Provider will not maintain ownership of any of the website deliverables outlined in the proposal. Upon any termination of the Agreement by either party, Provider shall provide ESD with any and all content on the website via a common format export file as reasonably requested by ESD. If ESD constitutes a new site following any termination of the Agreement, ESD shall be permitted to use the look, theme, layout, functionality, and design of the website prior to the termination of the Agreement with Provider without necessity of obtaining any additional consent from Provider (other than stock content that has been provided by Provider).

17. Ownership of Work Product by Provider. If Provider creates or supplies any content in the performance of Services under this Agreement, that content is the sole and exclusive property of Provider. ESD agrees and understands that work product of the Provider may be offered to other ESD's. ESD agrees, by signing this Agreement not to distribute, publish, or share any of Provider's Work Product. ESD further agrees that Provider owns the copyright in, and all copyrighted portions of each Digital Platform. ESD agrees not to use or alter any trademark, trade name, trade dress or any name, picture or logo that is commonly identified with Provider or its affiliates unless permission is granted by Provider in writing.

18. ESD's Representations. ESD hereby represents and warrants that: (i) ESD has the unrestricted right to use, and to grant the licenses ESDs grants in this Agreement with respect to, all ESD Content and that your licensing of ESD Content to us will not infringe any third party copyright of trademark rights; (ii) you and your Products will comply with all applicable laws, orders, codes, regulations and requirements ("Laws"), and you and any individuals listed in your Products have all required licenses to provide the goods and services advertised in all jurisdictions where the Product appear; (iii) you have not made any false or misleading claims in any Product; (iv) in the event you use third-party social media logos or other branding in your advertisement(s), you are and will remain a member in good standing of each social media platform represented with logos and/or branding in your advertisement(s), in accordance with the rules and/or terms and conditions of such platforms; (v) you will comply with our digital privacy policy and terms of use as applicable (vi) you have not requested, and will not use, the Products, or our Digital Platform for any unlawful purpose or business; (vii) you have not violated any contractual or legal obligation by signing this Agreement and requesting us to publish any Product; and (viii) you are or represent the business type related to the Products listed above ("ESD Representations"). You will notify us immediately if any of the above becomes inaccurate.

19. Indemnification. In performing services under this Agreement, Provider agrees not to design, develop, or provide to ESD any items that infringe on any patents, copyrights, trademarks, or other Intellectual property rights (including trade secrets), privacy or other rights of any person or entity. If Provider becomes aware of any such possible infringement in the course of performing any work hereunder, Provider shall immediately so notify ESD in writing. Provider agrees to indemnify, defend, and hold ESD, its officers, directors, members, employees, representatives, agents, and the like harmless for any such alleged or actual infringement and for any liability, debt, or other obligation arising out of or as a result of or relating to a) the Agreement, (b) the performance of the Agreement, or (c) the Services and/or Products. This indemnification shall include attorneys' fees and expenses, unless Provider defends against the allegations using counsel reasonably acceptable to ESD. Only to the extent allowed by law, ESD agrees to defend, indemnify and hold us and our agents, representative, employees, and affiliates harmless from any liability or costs including attorneys' fees and expenses, resulting from: (a) any breach of a ESD Representation; (b) your failure to comply with all Laws; (c) any act, omission or fault of you or your employees, agents or contractors in connection with the Products; (d) any claim that the ESD Content or other information provided by you violates any applicable law or infringes on any third party patent, copyright, trademark, trade secret or other intellectual property or proprietary right; (e) any communication through your Products or your collection or use of any information obtained through your Products or our Digital Platform; (f) any breach of any applicable export control laws; (g) any transactions initiated through your Products and any payment processing services. You will continue to be obligated by this Section even after the termination of this Agreement.

20. REPRESENTATIONS REGARDING ESD PROVIDED CONTENT You have and/or will submit to us and our affiliates certain photos or other images, video footage, logos, text and/or artwork (all such items, whether in a single submission or multiple submissions being referred to herein as the Content) to include in your Products and/or to be used in connection with a product or service we provide to you. As additional ESD Representations you represent and warrant that:

1. The Content was created by you or your employees and you have the unrestricted right and authority to use the Content in any media or medium and in any Product, in the way it is used in such Product, media or medium and to give us the rights granted in the Agreement, or the Content was created by a third party who has given you written permission to use the Content in your Product, media or medium and to give us the rights granted in the Agreement; and
2. If the Content includes the name or a photo or other image or likeness of a person or persons, you have obtained from each such person (or from the parent or lawful guardian of any person who is under eighteen (18) years of age) the unrestricted and perpetual right to use the name, photo, or other image or likeness in the manner contemplated by, and to grant us the rights granted under this Agreement.

You acknowledge that each submission of Content that you make to us or our affiliates, be it offline or online, is made subject to these representations

21. Governing Law and Jurisdiction. You agree that this Agreement will be governed by and construed in accordance with, and all matters relating to or arising under this Agreement will be governed by, Texas law without reference to the laws relating to conflicts of laws. Exclusive venue and jurisdiction for all claims and disputes shall be in the state and federal courts located in Harris County, Texas.

22. Entire Agreement. This Agreement, including any info lines identified on this Agreement, constitutes the entire agreement between you and us and supersedes all prior agreements and representations, whether express or implied, written, or oral, with respect to the Products. In the event of a conflict between the terms of this Marketing Services Agreement and any applicable Additional Terms, the terms of this Marketing Services Agreement shall prevail. In the event of a conflict between the terms of any pre-printed addenda and (i) this Marketing Services Agreement, and/or (ii) any applicable Additional Terms, the terms of the pre-printed addenda shall prevail. You agree not to include any limiting endorsement on a check or other form of payment, and we may cash a check containing a limiting endorsement or accompanied by any limiting instruction without affecting your obligations or

rights. Neither you nor any Provider employee or agent is authorized to change or add to this Agreement or any other documents that are part of this Agreement in any way, and any purported change or addition, whether oral or written, is void.

23. Confidentiality. Each party agrees to preserve the confidentiality of all the terms of the Agreement, including all financial provisions, and any information it has received from the other party in the performance of the Agreement which is not publicly available. The parties acknowledge that during the course of the Agreement, a party ("Confidant") may acquire or otherwise gain access to the other's ("Discloser") proprietary or confidential information (collectively, such entity's "Confidential Information"). Confidential Information shall not include any information which is (i) otherwise publicly available through no fault of the Confidant, (ii) rightfully received from a third party in good faith on a non-confidential basis and not derived directly or indirectly from any breach of a confidentiality obligations, (iii) independently developed by the Confidant without use of Discloser's Confidential information as evidenced by such party's written records or (iv) disclosed pursuant to the receipt by the Confidant of written permission from the Discloser to disclose.

24. Miscellaneous. This Agreement and the obligations of the Provider to the ESD is binding on both Parties and for the benefit of the ESD and its successors. Provider reserves the right to assign this Agreement with prior notice, but the ESD may not assign any of its rights or delegate any of your duties under this Agreement without Provider's prior written consent. Except as otherwise set forth in this Agreement, neither Provider nor ESD will lose any rights under this Agreement, neither party will be liable for any damages arising from acts of God or events outside of that party's reasonable control. If any provision of this Agreement is found to be unenforceable, the rest of this Agreement will remain in full force and effect. ESD agrees that Agreement, given electronically, will have the same legal effect as if this Agreement had been personally signed in writing by you. Our imaged copy of this Agreement will be deemed a duplicate original for evidentiary purposes.

25. Contact by Us. Following the execution of this agreement, we have the right to correspond with you via Phone or email. This includes, but is not limited to, promotional offers, terms and conditions, transactional communications, and renewal and unable to contact notices. To opt out of the email communication process, contact ESD Care at 713-309-6633. To opt out of text, follow opt out instructions included in the actual text message. You agree that we may also contact you regarding your Products, or offers to provide Products, whether by live telephone, recorded message, U.S. mail or other mail, or facsimile. You agree that telephone conversations between you and us or our agents may be monitored or recorded (including Recorded Oral Agreements).

26. No Third-Party Beneficiaries. This Agreement shall not confer any rights or remedies upon any Person other than the parties hereto and their respective successors and permitted assigns.

AGENDA

ITEM 5



MEMO

To: BCESD 3 Board of Commissioners

From: Jeff Braun

Date: March 6, 2023

Re: Ad Valorem Tax Exemption (2023)

Each year the Board must vote on exemptions they are willing to grant for the property tax year. There are three categories in which exemptions can be granted, Homestead, over 65, and Disability. In 2022, the Board voted to grant \$10,000 exemptions for those over 65 and for those with Disabilities. The Board did not grant any Homestead exemptions.

**ORDER OF THE BOARD OF EMERGENCY SERVICES COMMISSIONERS
OF BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3
GRANTING EXEMPTIONS FOR 2023**

IN OPEN MEETING on March 13, 2023, of the Board of Emergency Services Commissioners of **BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3**, with the following Commissioners present:

- | | | |
|--|--|--|
| <input type="checkbox"/> Darrell Valusek | <input type="checkbox"/> George Bullington | <input type="checkbox"/> Frank Hagdorn |
| <input type="checkbox"/> Matt Graves | <input type="checkbox"/> Andy Bouse | |

The following MOTION was considered, and after discussion was adopted and approved by a vote of ___ in favor and ___ against:

WHEREAS, pursuant to Chapter 775 of the Health and Safety Code and pursuant to the Texas Tax Code, the **BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3** is authorized to grant exemptions relative to the District's property tax levy; and

WHEREAS, the District intends to collect taxes for the 2023 property tax year,

NOW, THEREFORE BE IT RESOLVED and ORDERED that the following exemptions are granted for 2023:

- | | |
|------------|-------|
| Homestead | _____ |
| Over 65 | _____ |
| Disability | _____ |

SIGNED THIS 13th DAY OF MARCH, 2023.

**BRAZORIA COUNTY EMERGENCY
SERVICES DISTRICT NO. 3**

By: _____
Darrell Valusek, President

ATTEST/SEAL:

By: _____
Matt Graves, Secretary

AGENDA

ITEM 6

No
Documentation
for this Item

AGENDA

ITEM 7



BCESD 3 EMS Division Report

March 13, 2023



“Saving a Life”

Good morning Mr. Welch,

My name is Jennifer Burford and I am writing you this morning to express my heartfelt love and gratitude for your emergency team that saved my daughter's life on 2/16/23. RYAN RICHARD, MADISON COLLINS, SAMANTHA KRAGE, AND TREVLYNN SCOTT showed up that Thursday morning to a scene I will never forget. My daughter was choking on a mini kolache and before my very eyes the scene went from bad to catastrophic in my eyes. Watching my daughter in terror and struggling to breathe was a nightmare. I was frozen in fear and panic when the EMS arrived. They quickly went into action and did what I consider miraculous work assessing the scene and quickly doing what was necessary to get my child breathing. I was told later that this was the team that was able to get a very large piece of material stuck in my daughter's throat out which I believe, in addition to everything, was a gamechanger! After it was taken out, she was stable and we were on our way to the ER.

While the day and some of the events are a blur for me. I do remember their faces and their concern. I remember being treated with the utmost respect and I remember the comfort and reassurance received because this team knew what they were doing and they took command of the situation and executed themselves with the utmost care and accuracy for my daughter.

Words do not capture my gratitude. My heart overflows with joy for the awesome work they did that day. Every time I look at Dream I realize she is a DREAM COME TRUE. Please know that I honor the team and you! Please give them a hug, a high five, a raise lol whatever it is you have to do to show them how much they are appreciated and loved for saving my daughter's life. I hope and pray that your department as well as each one of them are blessed in their own lives and at work. I pray that they continue to have the wisdom, guidance, and the heart to care for others and do their best in all that they do. MAY THE LORD BLESS YOU AND PROTECT YOU, MAY THE LORD SMILE ON YOU AND BE GRACIOUS TO YOU, MAY THE LORD SHOW HIS FAVOR AND GIVE YOU HIS PEACE! IN JESUS NAME I PRAY AMEN!



Chief's Update

Apparatus Updates

- Frazer Ambulance Remounts – A7, A8, and A9/DEMS
 - All of the ambulances have been delivered to Frazer for the remounting process to begin.
 - Projected completion and delivery June/July 2023
- A102022
 - Frazer is working with Sterling McCall to get the \$46,750.00 refunded back to the District for the wrong Ford chassis.
 - International chassis for A102023 is at Frazer and will be going to their vendor for painting
 - Projected completion and delivery May/June 2023
- A112023 & A122023
 - Projected completion and delivery September/October2023
- Frazer Loaner Ambulances
 - FLA2013 will be going to BC Auto for repair mid-March.
 - FLA2015 (2nd loaner ambulance) will be delivered by the week of March 12th.



Chief's Update

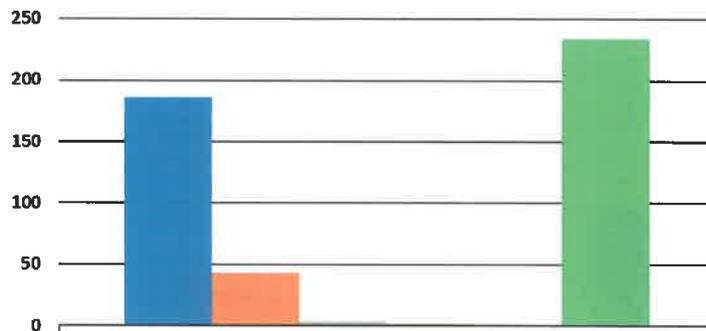
- EMS Division Staffing
 - Ongoing issue for many services including BCESD 3.
 - Harris County ESD 48 – Per Chief Bank many of the Paramedics that are applying are less than ideal candidates. They are hiring EMT's, sending them to Paramedic school to mitigate staffing challenges in the future. Due to the lack of Paramedics, they have expanded the scope of clinical practice for their EMTs and Advanced EMTs.
 - **Shavano Park Fire Department adds new hiring incentives to boost staffing, by Edmond Ortiz | 2:06 PM Mar 6, 2023 CST, updated 2:06 PM Mar 6, 2023 CST**

*City Council on Feb. 27 approved new hiring incentives that Fire Chief Darrell Dover said could help to increase **fire department** recruitment and retention. Dover said the fire department has had between one to three openings for firefighters/paramedics at all times since August 2021. With few applicants for the positions, the department has resorted to hiring paramedic-only certified personnel and then sending the paramedic to the fire academy for additional training, Dover said.*

- Clinical Services - "Raising the Bar"
 - Clinical "WIN" - EMS Division Paramedics and Advanced EMT's will be doing anesthesia clinical rotations at Memorial Hermann Hospital – TMC with Dr. Stephens who is the Director of Trauma Anesthesia with University of Texas Health Science Center.

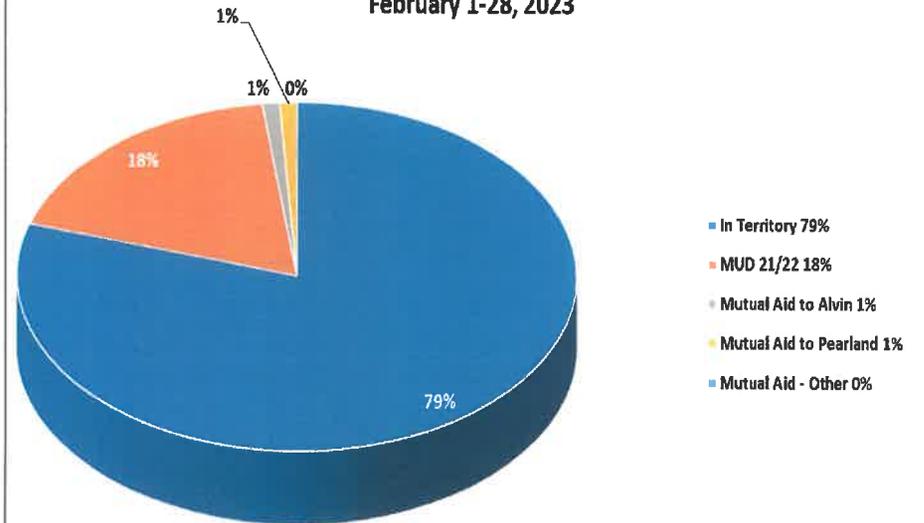
January 2023 - Response Data

**BCESD 3 EMS Division
District Call Distribution
February 1-28, 2023**



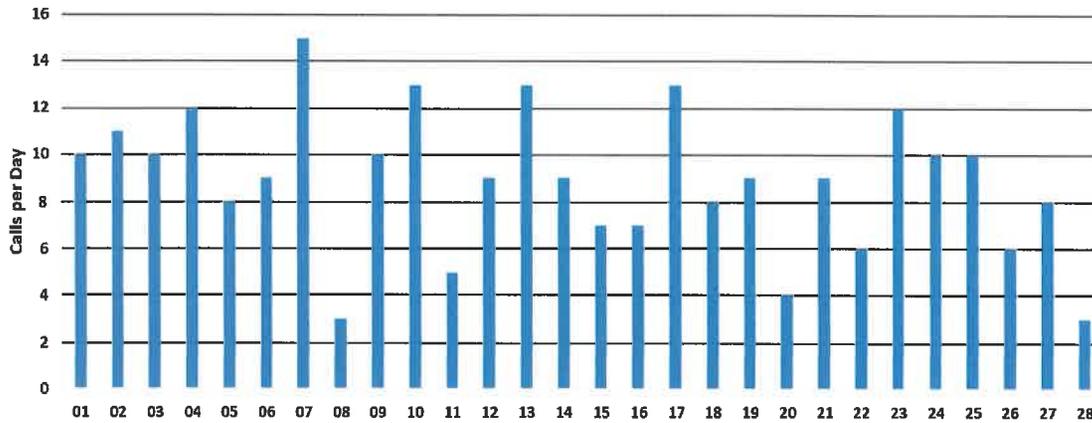
	Total
In Territory	186
MUD 21/22	43
Mutual Aid to Alvin	3
Mutual Aid to Pearland	2
Mutual Aid - Other	0
Total	234

**BCESD 3 EMS Division
District Call Distribution
February 1-28, 2023**

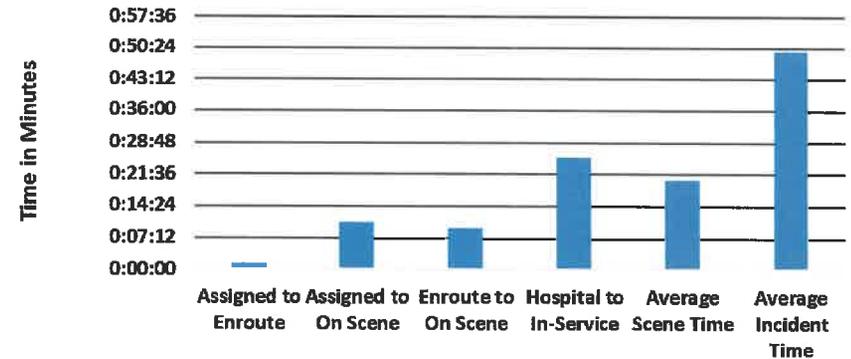


January 2023 - Response Data

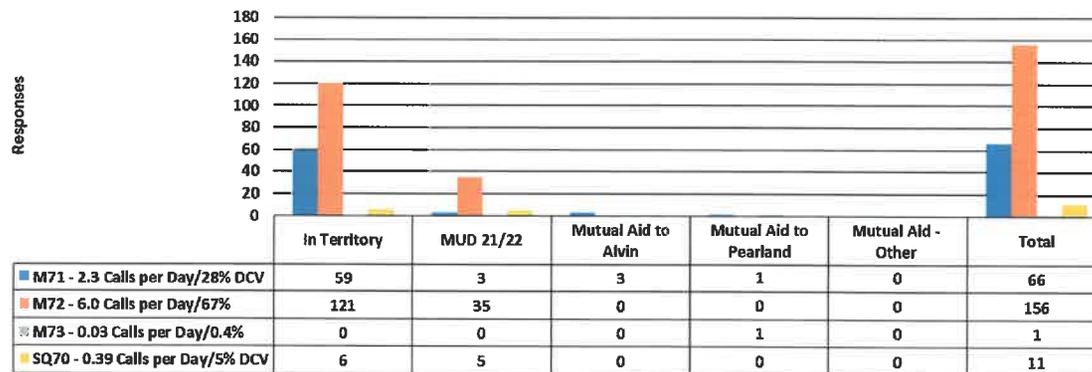
**BCESD 3 Daily Response Totals
February 2023**



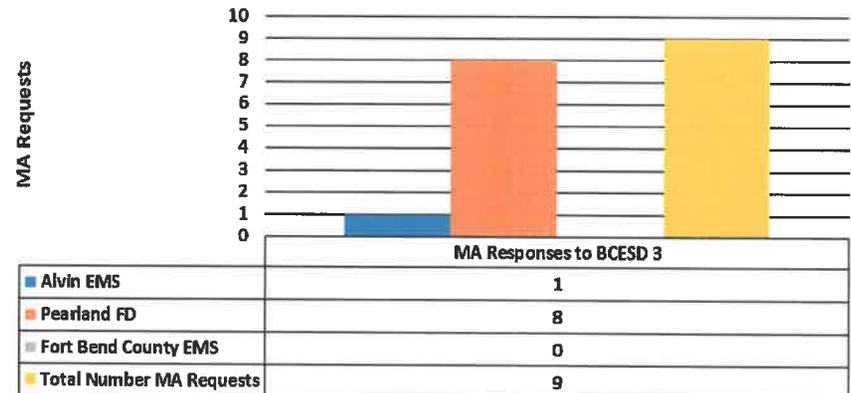
**BCESD 3 EMS Division
Response Time Averages
February 1-28, 2023**



**BCESD 3 EMS Division
District Call Distribution by Medic
February 1-28, 2023**

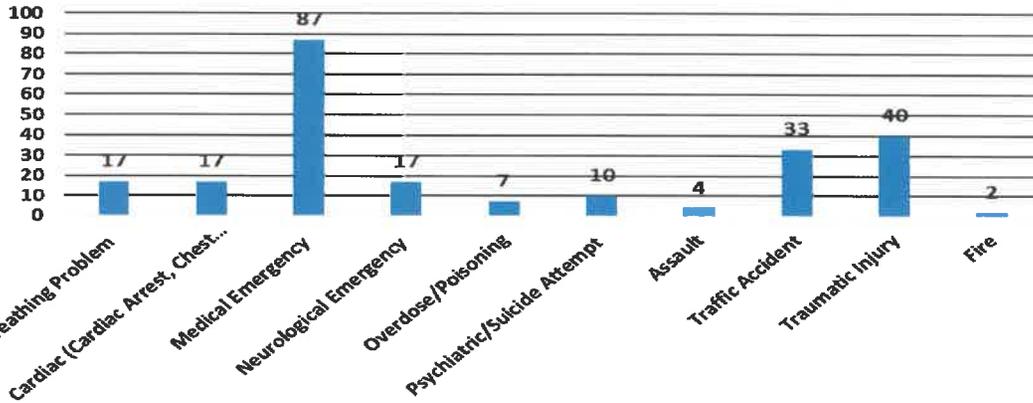


**Mutual-Aid Provided to BCESD 3
February 1-28, 2023**

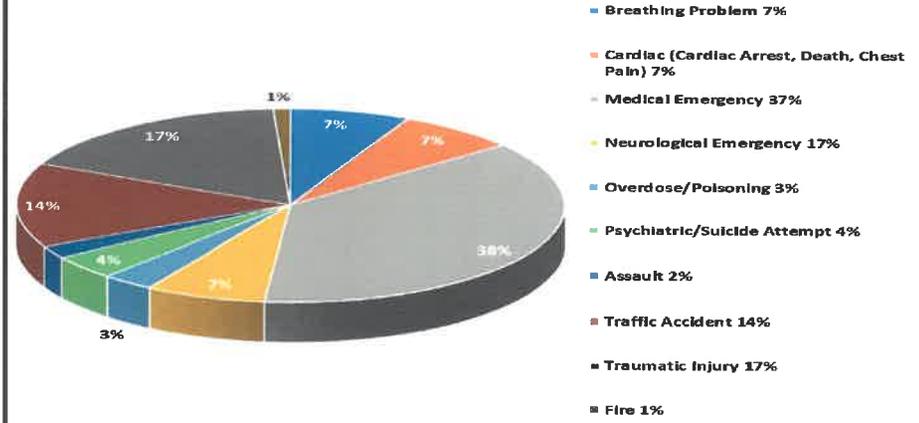


January 2023 - Response Data

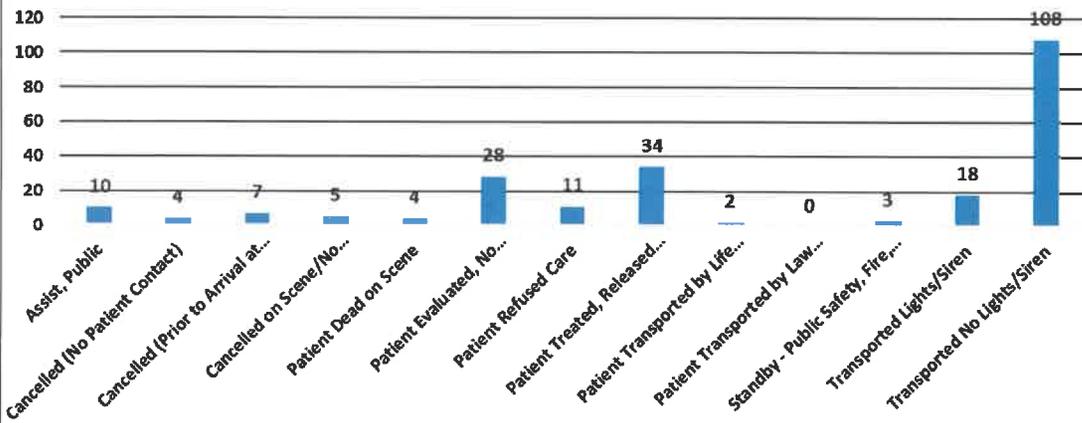
**EMD Complaint
February 1-28, 2023**



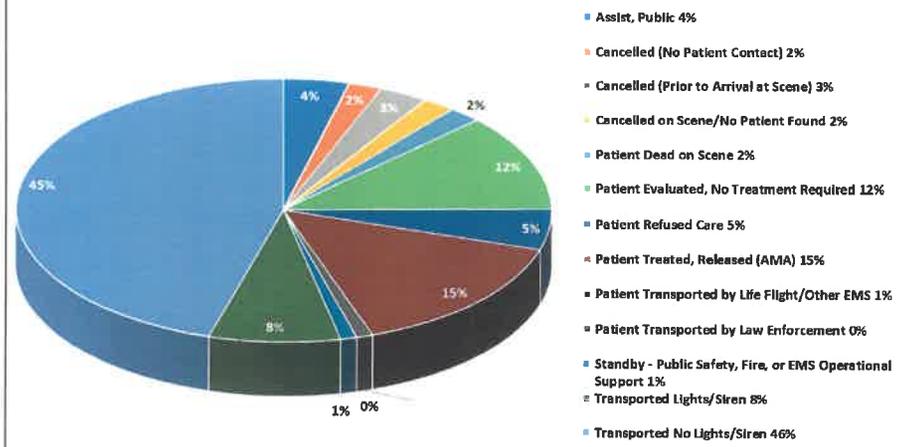
**EMD Complaint
February 1-28, 2023**



**Call Disposition
February 1-28, 2023**

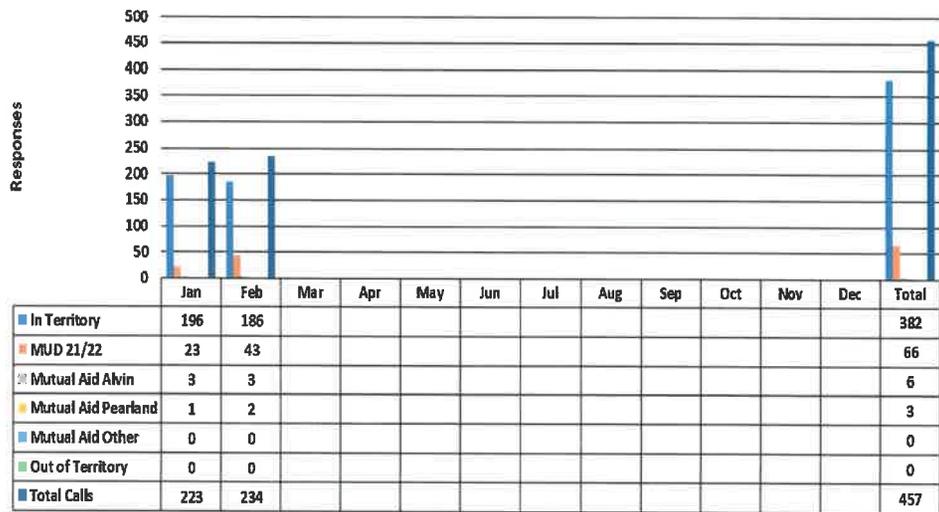


**Call Disposition
February 1-28, 2023**

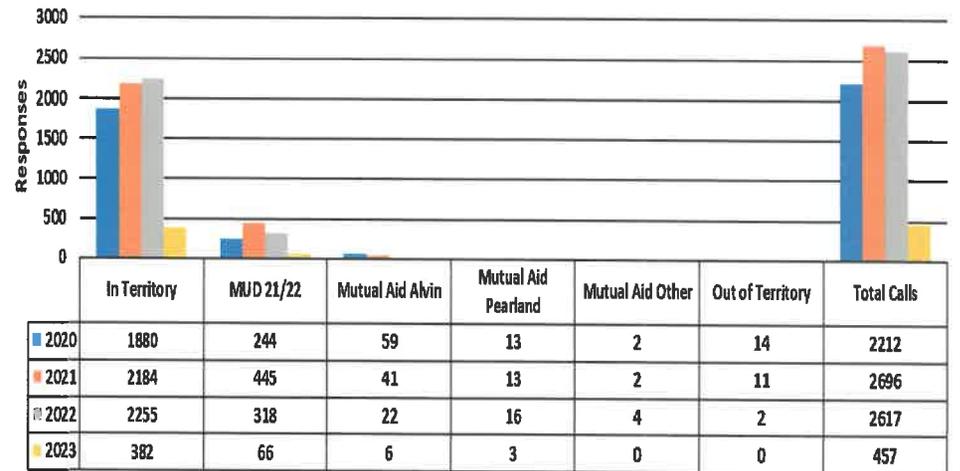


2023 YTD Response Data

BCESD 3 EMS Division
Call Distribution
2023 YTD

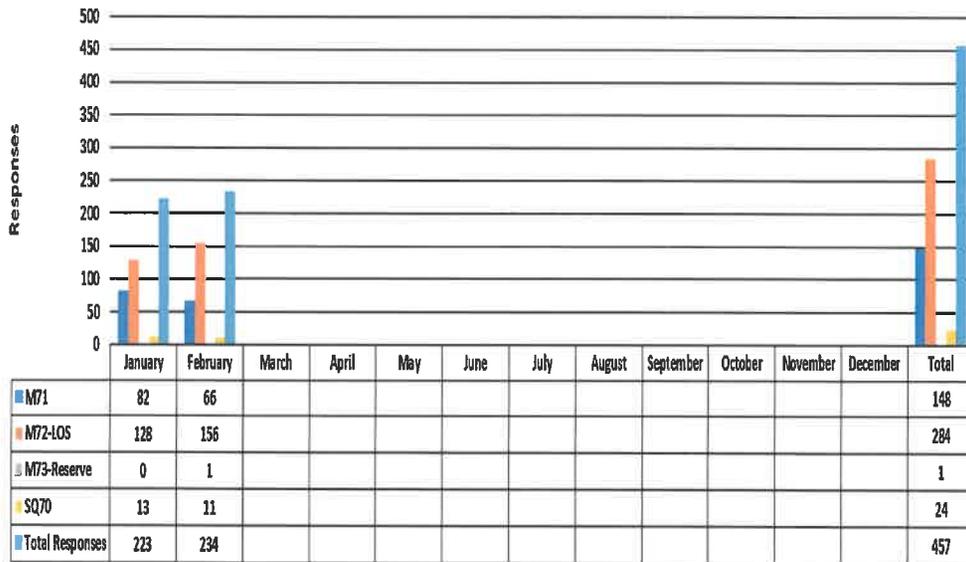


BCESD 3 EMS Division
Call Distribution
Year Over Year Data

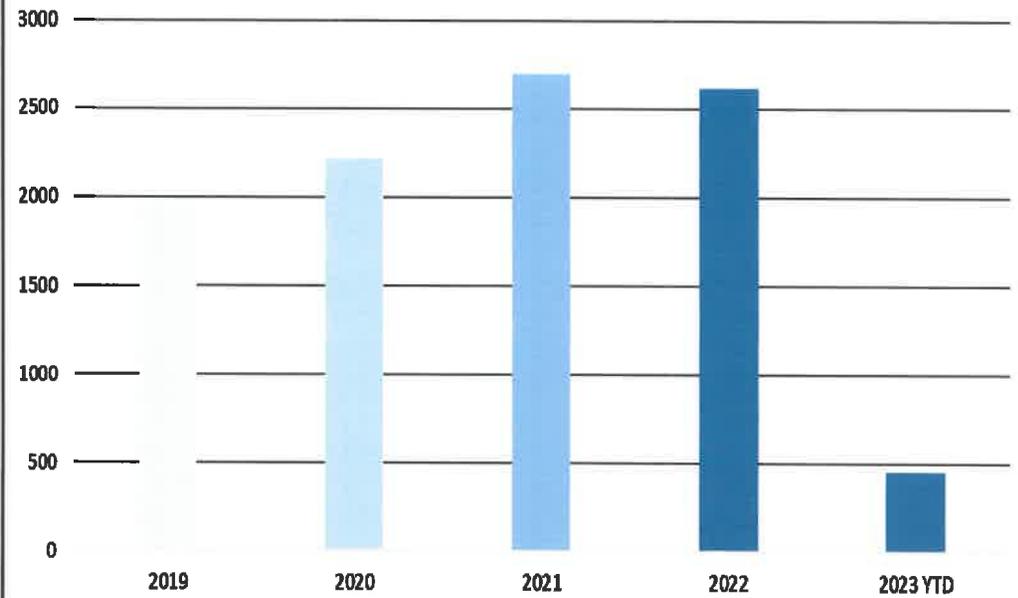


2023 YTD Response Data

BCESD 3 EMS Division
Medic Unit Response Comparison
2023 YTD

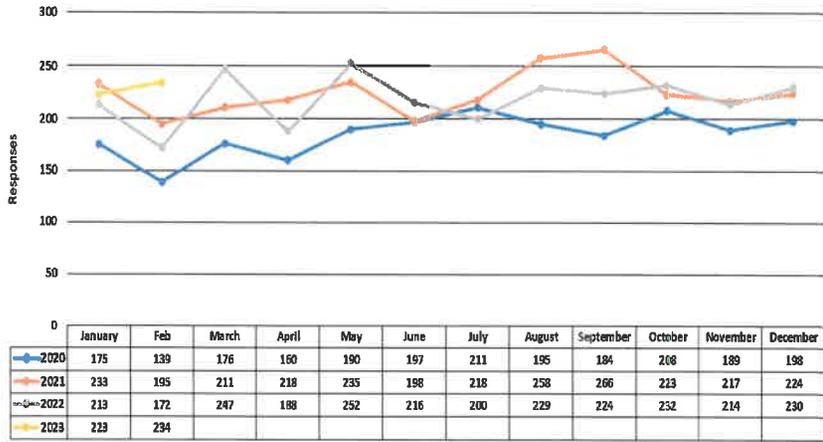


BCESD 3 EMS Responses
Year over Year

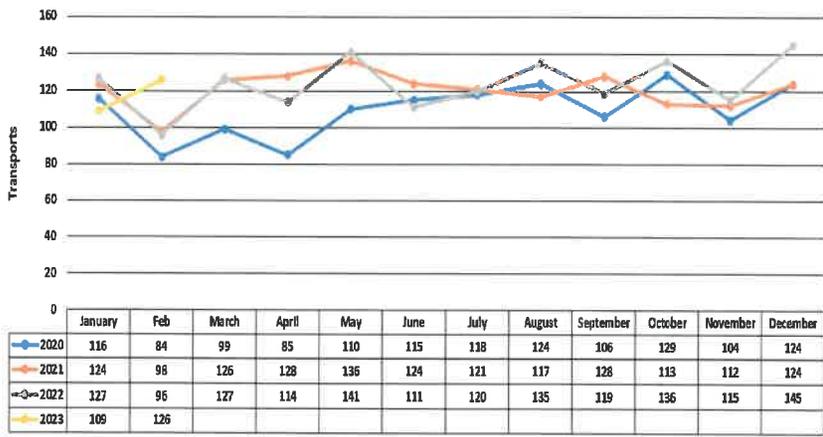


2023 YTD Response Data

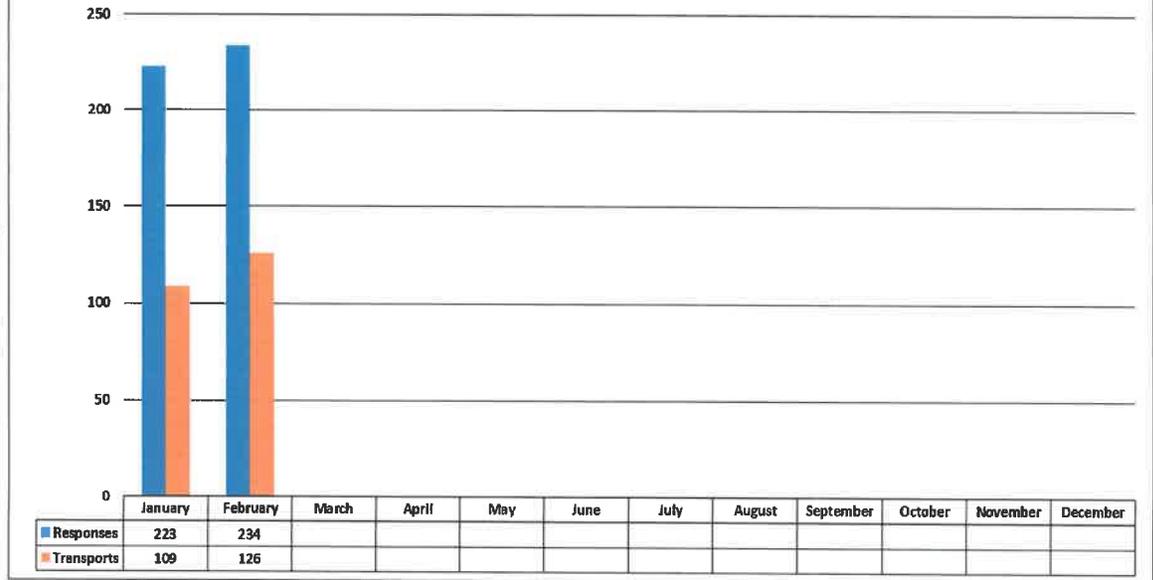
**BCESD 3 EMS Response Comparison
2020-2023**



**BCESD 3 EMS Transport Comparison
2020-2023**



**BCESD 3 EMS Division
Responses vs Transports Comparison
2023 YTD**





One Team, One Vision, One Mission
"Saving Lives"



AGENDA

ITEM 8

No
Documentation
for this Item

AGENDA

ITEM 9

Communications Report

February 2023



We had just a few social media posts in February but the post regarding the board's attendance at the Safe D Conference had a reach of 675 and our post recognizing an EMS employee (patient visit), had a reach of 828. Beginning in March, we will have 10 generic ESD-related seasonal posts per month as well as specific posts focused on staff recognition, recruitment, community education and provider recognition.



"Samantha was a Lifesaver, Literally! Thanks to the care that Samantha provided, I was in surgery within an hour of our encounter. Her immediate action was the deciding factor in my recovery."
Debbie Mohler

Insights

- 2,179 FB Followers
- 157 Instagram Reach
- 104 Instagram Followers
- 600 Website Visits