

**GALLATIN HEIGHTS COMMUNITY ASSOCIATION
ASSESSMENT PROJECTION VS COUNTY RID SUMMARY**

09/09/20

| Year | Annual Assessment / HOA Completes Road Repairs | Annual Assessment + RID Assessment | Difference | Comments |
|--------------------------|---|---------------------------------------|-----------------|---|
| 2020 | \$ 360 | \$ 360 | \$ - | |
| 2021 | \$ 420 | \$ 420 | \$ - | \$15/quarter HOA increase |
| 2022 | \$ 540 | \$ 800 | \$ 260 | \$30/quarter HOA increase / County RID starts at \$380/lot per year. |
| 2023 | \$ 540 | \$ 800 | \$ 260 | |
| 2024 | \$ 540 | \$ 800 | \$ 260 | |
| 2025 | \$ 540 | \$ 800 | \$ 260 | |
| 2026 | \$ 540 | \$ 800 | \$ 260 | |
| 2027 | \$ 540 | \$ 800 | \$ 260 | |
| 2028 | \$ 764 | \$ 800 | \$ 36 | |
| 2029 | \$ 764 | \$ 800 | \$ 36 | |
| 2030 | \$ 764 | \$ 800 | \$ 36 | |
| 2031 | \$ 764 | \$ 800 | \$ 36 | |
| 2032 | \$ 764 | \$ 800 | \$ 36 | |
| 2033 | \$ 764 | \$ 800 | \$ 36 | |
| 2034 | \$ 764 | \$ 800 | \$ 36 | |
| 2035 | \$ 764 | \$ 800 | \$ 36 | |
| 2036 | \$ 764 | \$ 800 | \$ 36 | |
| Total Difference: | | | \$ 1,884 | |

Notes

1. Analysis is based on 2020 dollars. No inflation in cost or assessments is assumed.
2. County RID costs include street crack repair, storm drain maintenance, and street overlay costs.
3. HOA assessments include all common area repairs/replacements and street overlay costs only.