

TRAVIS CENTRAL APPRAISAL DISTRICT

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July 20, 2026

TRAVIS CO ESD NO 1
 MARK EVERT, PRESIDENT
 20624 FM 1431 STE 5
 LAGO VISTA, TX 78645

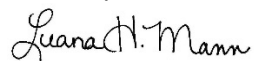
In accordance with Section 5.07(g)(4) and 26.04 (d-1) of the Texas Property Tax Code, the information below has been certified by the Chief Appraiser to be used in the tax rate calculations for the upcoming tax year and included as evidence in the source materials required to be included on the Tax Rate Calculation Worksheets provided by the Texas State Comptroller's office.

Line	Tax Rate Calculation Worksheet		Amount/Rate
1	Prior year total taxable value.	\$6,942,027,543	\$6,854,396,277
	Plus: Prior year 25.25(d) correction adjustments	\$2,029,622	
	Less: Property value subject to a Chapter 42 appeal	\$89,660,888	
2	Prior year tax ceilings.		\$ 0
5	Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.		\$4,865,865
	A. Original prior year ARB values:	\$40,749,265	
	B. Prior year values resulting from final court decisions:	\$35,883,400	
	C. Prior year value loss. Subtract B from A		
6	Prior year taxable value subject to an appeal under Chapter 42, as of July 25.		\$80,694,799
	A. Prior year ARB certified value:	\$89,660,888	
	B. Prior year disputed value:	\$8,966,089	
	C. Prior year undisputed value.		
9	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, of the prior year.		\$ 0
10	Prior year taxable value lost because property first qualified for an exemption in the current year.		\$25,299,472
	A. Absolute exemptions.	\$5,062,011	
	B. Partial exemptions.	\$20,237,461	
	C. Value loss.		

Line	Tax Rate Calculation Worksheet		Amount/Rate
11	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/ scenic appraisal or public access airport special appraisal in the current year.		
	A.	Prior year market value: \$799,650	
	B.	Current year productivity or special appraised value: \$190,991	
	C.	Value loss.	\$608,659
13	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund.		\$ 0
18	Total current year taxable value on the current year certified appraisal roll today.		
	A.	Certified values:	\$6,186,439,378
	B.	Counties: Include railroad rolling stock values certified by the Comptroller's office:	\$ 0
	C.	Pollution control and energy storage system exemption:	\$4,838,167
	D.	Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below:	\$ 0
19	Total value of properties under protest or not included on certified appraisal roll.		
	A.	Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest:	\$506,589,232
20	Current year tax ceilings.		\$ 0
23	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.		\$ 0
24	Total current year taxable value of new improvements and new personal property located in new improvements.		\$105,966,086

If you have any questions or need additional information, please do not hesitate to contact me at any time.

Sincerely,



Leana Mann, RPA, CCA, CGFO
Chief Appraiser



TAX ASSESSOR AND COLLECTOR OF TRAVIS COUNTY

CELIA ISRAEL

2433 Ridgpoint Drive • Austin, TX 78754 • 512 854 9473

July 15, 2026

MARK EVERT, PRESIDENT
ATTENTION: AMY ELLIS
TRAVIS COUNTY ESD NO. 1
20624 FM 1431, SUITE 5
LAGO VISTA, TX 78645

Dear MARK EVERT, PRESIDENT:

In accordance with Sections 5.07(g)(4) and 26.04 (d-1) of the Property Tax Code, the information below has been certified by the Tax Assessor-Collector to be used in the tax rate calculations for the upcoming tax year and included as evidence in the source materials required to be included on the Tax Rate Calculation Worksheet provided by the Texas State Comptroller's office. The corresponding worksheet line items are included.

Prior Year Refunds Total (Line 16):	\$ 9,036.88
Prior Year M&O Refunds (Line 32):	\$ 6,895.14
2025 Excess Debt Collection (Line 44):	\$0.00
2026 Anticipated Collection Rate (Line 46-A):	100 %
2025 Actual Collection Rate (Line 46-B):	100 %
2024 Actual Collection Rate (Line 46-C):	100 %
2023 Actual Collection Rate (Line 46-D):	99 %

If you have any questions, please do not hesitate to contact us at any time. Our primary email for Truth-in-Taxation matters is tnt@traviscountytexas.gov or you may call Christina Cerda at 512-854-3858 or Veronica Ruiz 512-854-7969.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Celia Israel".

Celia Israel
Tax Assessor-Collector

CI/cc/vr

Schedule B, 2026 Debt Services, Part 1
(Line 43-A)

July 25, 2026

Description of Debt	Minimum Dollar Amount of Principal or Contract Payment to be Paid From Property Taxes	Minimum Dollar Amount of Interest to be Paid From Property Taxes	Other Amounts to be Paid	Total Payment
Quint/TUV/Pumper	112,942.65	18,271.92	0.00	131,214.57
Tender/BC101/ENG	89,906.89	13,430.59	0.00	103,337.48
2018 New Buildings	491,836.60	267,729.24	0.00	759,565.84
Ambulance/Tahoe	37,099.17	608.50	0.00	37,707.67
Fire & EMS Equip/Boat	185,094.61	8,037.53	0.00	193,132.14
Add'l Building Fund	34,025.69	21,076.87	0.00	55,102.56
Refi of Med/Brush Truck	35,756.92	3,394.06	0.00	39,150.98
Reno Station/Brush Truck	41,235.64	5,446.38	0.00	46,682.02
Stryker Equip	30,299.10	2,986.79	0.00	33,285.89
2 Ambulances/2 Trucks	148,864.64	13,808.98	0.00	162,673.62
2 Trucks & Equipment	36,215.22	10,590.18	0.00	46,805.40
TOTALS	1,243,277.13	365,381.04	0.00	1,608,658.17