

MAR 10 2026

Nancy E. Rister
County Clerk, Williamson Co., TX



LOWER BRUSHY CREEK WCID
Regular Called Meeting of the Board of Directors

Edmond S Komandosky, President
Scott Ging, Vice President
Monica P Masters, Secretary/Treasurer
Allen R David, Director
Laine Holman, Director

LOWER BRUSHY CREEK WCID

Notice is hereby given for a regular called meeting of the Board of Directors of the Lower Brushy Creek WCID to be held on **Monday March 16, 2026 at 8:00am** at the Greater Taylor Chamber of Commerce located at 1519 North Main Street Taylor, Texas 76574 for the purpose of considering the following agenda items. The Board of Directors will meet, consider, deliberate and may take action on all agenda items.

AGENDA

1. Welcome, Call to Order, and determination of a Quorum;
2. Citizens Communications- *an opportunity for the public to address the Board on agenda items or concerns not on the agenda (limited to 3 minutes each)*
3. Consent Agenda- *the items on the consent agenda are considered routine by the district and will be enacted by one motion. There will be no separate discussion of the items unless requested by a board member, in which the item will be removed from the consent agenda and considered at another time during the meeting.*
 - a. Minutes for the Regular Called Meeting of the Board of Directors from February 17, 2026;
 - b. Financial Reports: Account Register for January 2026;
4. Consideration and Approval of the Order for the "Records Management Policy of the Lower Brushy Creek WCID";
5. Consideration and approval of Sue Lilly, LBCWCID Office Manager/District Clerk, to be the District's designated Records Management Officer for the LBCWCID;
6. Consideration and Approval of Resolution No. 2026-03, in which the LBCWCID General Manager shall provide at least one accessible voting system in each polling place used in the May 2, 2026 General Elections;

7. Consideration and Approval of LBCWCID Hazard Mitigation Plan Resolution No. 2026-02;
8. Operations Manager's Report- Internal Inspections Update;
9. Discussion of FY27 Capital Improvement Plan;
10. Agency Reports;
11. General Manager's Report;
12. Director's Comments;
13. Adjournment

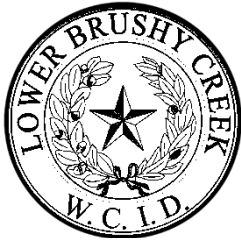
The Lower Brushy Creek Water Control & Improvement District Board of Directors reserves the right to adjourn into executive session at any time during the meeting to discuss any of the matters listed above, as authorized by Texas Local Government Code Sections 551.071 (Consultation with Attorney), 55.072 (Deliberations regarding Real Property), 551.073 (Deliberations regarding Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations regarding Security Devices) and 551.087 (Deliberations regarding Economic Development Negotiations)

I certify that a copy of the March 16, 2026 Lower Brushy Creek WCID agenda of items to be considered by the Board of Directors of the Lower Brushy Creek WCID was posted on/or before 5:00 pm Tuesday March 10, 2026.

Sue Lilly

Sue Lilly, District Clerk

In compliance with the Americans with Disabilities Act, the Lower Brushy Creek WCID will provide reasonable accommodations for persons attending the Board of Directors meetings. To better serve you, requests should be received 24 hours prior to the meetings. Please contact Sue Lilly, District Clerk at 512-642-3129.



LOWER BRUSHY CREEK
Water Control Improvement District
MINUTES OF THE REGULAR CALLED MEETING OF THE BOARD OF DIRECTORS
February 17, 2026

CALL TO ORDER & DETERMINATION OF A QUORUM: President Edmond Komandosky called the Regular Called Meeting of the Board of Directors of the Lower Brushy Creek WCID to order at 8:02am on Tuesday February 17, 2026 at the Greater Taylor Chamber of Commerce and announced that a Quorum was present.

ATTENDANCE: Board members present included Vice President Scott Ging, Director Allen Ray David and Director Laine Holman. Others present included, General Manager Jim Clarno, Operations Manager Matthew May, District Clerk Sue Lilly, Communication Consultant Richard Stone, Citizens Mark Baudek and Mitchell Drummond.

CITIZENS COMMUNICATIONS: Mark Baudek and Mitchell Drummond introduced themselves.

CONSENT AGENDA ITEMS: General Manager, Jim Clarno, presented for consideration and approval of the following Consent Agenda items:

- a. Minutes of the Regular Called Meeting of the Board of Directors for January 20, 2026;
- b. Financial Reports: Account Register for December 2025 and FY26 1st Quarter Report

A motion to approve the Consent Agenda Item a. Minutes of the Regular Called Meeting of the Board of Directors for January 20, 2026 as presented was made by Director Allen Ray David. The motion was seconded by Vice President Scott Ging and was carried unanimously.

Discussion, questions and comments were made by the Board regarding item b. Financial Reports: Account Register for December 2025 and FY26 1st Quarter Report.

A motion to approve the Consent Agenda Item b. Financial Reports: Account Register for December 2025 and FY26 1st Quarter Report as presented was made by Director Laine Holman. The motion was seconded by Director David and was carried unanimously.

Secretary/Treasurer Monica Masters joined the meeting at 8:12a.

ACTION ITEMS:

Consideration and possible action to enter into a Joint Election Agreement and Contract for Election Services with the Williamson County Elections Department for the May 2, 2026 General Election;

A motion to approve the Joint Election Agreement and Contract for Election Services with the Williamson County Elections Department for the May 2, 2026 General Election as presented was made by Treasurer/Secretary Monica Masters. The motion was seconded by Vice President Ging and was carried unanimously.

Consideration and possible action regarding the May 2, 2026 General Election for three members of the Board of Directors for the District:

- a. Accept a "Certification of Unopposed Candidates" and approve an "Order of Cancellation" as provided in the Texas Election Code **or**
- b. Approve a date, time and location of drawing for ballot positions for said election as provided in the Texas Election Code.

A motion to approve item b. Approve a date, time and location of drawing for ballot positions for said election as provided in the Texas Election Code as presented was made by Treasurer/Secretary Masters. The motion was seconded by Vice President Ging and was carried unanimously.

Consideration and approval of the LBCWCID Ethics Policy.

A motion to approve the LBCWCID Ethics Policy as presented was made by Director David. The motion was seconded by Director Holman and was carried unanimously.

AGENCY REPORTS: There were no Agency Reports. **No actions were taken.**

GENERAL MANAGERS REPORT: Clarno presented the General Manager's Report. **No actions were taken.**

DIRECTORS COMMENTS: There were no other director's comments.

ADJOURNMENT: There being no further business, the meeting was adjourned without objection at 8:39am.

Respectfully submitted

Monica P Masters/ Secretary

Lower Brushy Creek WCID

March 16, 2026

- Review Cash Activity Report, including Receipts and Expenditures
 - ☑ Action Items:
 - Review January 2026 Financial Statements.

2026

Lower Brushy Creek W.C.I.D

January						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

February						
Su	M	Tu	W	Th	F	Sa
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22	23	24	25	26	27	28

March						
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15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Jan 20	Board Meeting					
Feb 17	Board Meeting					
Mar 16	Board Meeting					

April						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
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12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

May						
Su	M	Tu	W	Th	F	Sa
					1	2
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17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

June						
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28	29	30				

July						
Su	M	Tu	W	Th	F	Sa
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26	27	28	29	30	31	

August						
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9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

September						
Su	M	Tu	W	Th	F	Sa
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13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October						
Su	M	Tu	W	Th	F	Sa
				1	2	3
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11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

November						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
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15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

**Lower Brushy Creek WCID
Cash Activity Report
December 31, 2025 - January 31, 2026**

			<u>City National Bank</u>
			Operating Account
Reconciled Cash Balance - December 31, 2025			\$ 34,981.94
Subsequent Activity			\$ 62,323.59
<u>Vendor</u>	<u>Memo</u>	<u>Amount</u>	
Texpool Funds Transfer		100,000.00	
Payroll	November 2025 Payroll	(9,031.76)	
Ancira Strategic Partners LLP	Consulting Services - January 2026	(2,000.00)	
Clarno Consulting LLC	General Manager Services - January 2026	(7,000.00)	
RTS Connect	Consulting Services - January 2026	(1,200.00)	
Bickerstaff Heath Delgado Acosta LLP	Legal Fees - December 2025	(5,687.00)	
TCDRS	Employees Benefits	(1,442.10)	
Us Treasury	Payroll Taxes	(6,834.10)	
Debit Card/ACH expenses		(4,481.45)	
	Total Bookkeeper's Account Expenditures	62,323.59	
Reconciled Balance - January 31, 2026			\$ 97,305.53

Lower Brushy Creek WCID
Cash/Investment Activity Report
December 31, 2025 - January 31, 2026

	Interest Rates	Balance 12/31/2025	Subsequent		Subtotal 1/31/2026	Balance 1/31/2026
			Receipts	Disbursements		
General Fund -						
C ty Nat on Bank Account	n/a	\$ 34,981.94	\$ 100,000.00	\$ (37,676.41)	\$ 97,305.53	\$ 97,305.53
TexPool - General Operating	3.6880%	1,072,979.84	987,985.70	(100,000.00)	1,960,965.54	1,960,965.54
TexPool - Ra ny Day Fund	3.6880%	234,632.65	739.29	-	235,371.94	235,371.94
Total - General Fund		1,342,594.43	1,088,724.99	(137,676.41)	2,293,643.01	2,293,643.01
Total - All Funds		\$ 1,342,594.43	\$ 1,088,724.99	\$ (137,676.41)	\$ 2,293,643.01	\$ 2,293,643.01

Recap & Standings Report

WTAXSaaS

Cycles: All Taxing Units: Coupland ISD... Deposit Date Range: 10/01/2025 to 01/31/2026 Sorted By: By Year, Descending Options: Separate Rollbacks, Include

Property Tax

W13 (Lower Brushy Cr WC&ID)

Taxing Unit Totals (IS,MO,SA)

2025 Fiscal Year: 10/01/2025 - 09/30/2026

	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	P&I Collected	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance	YTD Collections
2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2025	1,371,885.62	0.00	1,398,381.34	1,398,381.34	1,216,958.14	0.00	6.29	0.00	1.58	181,418.49	1,216,962.85
2024	1,023,634.61	8,729.02	-3,341.23	5,387.79	-214.07	502.63	7.89	543.62	0.00	5,593.97	-206.18
2023	841,540.38	2,446.74	-80.40	2,366.34	174.27	79.91	13.78	34.07	0.00	2,178.29	188.05
2022	758,373.38	1,541.03	-9.55	1,531.48	8.14	7.29	6.01	3.66	0.00	1,517.33	14.15
2021	577,067.74	891.78	-0.22	891.56	22.72	12.61	0.00	1.36	0.00	868.84	22.72
2020	484,724.15	746.54	0.00	746.54	0.21	0.13	0.00	0.05	0.00	746.33	0.21
2019	440,890.17	722.05	0.00	722.05	1.39	0.94	0.00	0.32	0.00	720.66	1.39
2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2007 & prior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summary											
Total Current	1,371,885.62	0.00	1,398,381.34	1,398,381.34	1,216,958.14	0.00	6.29	0.00	1.58	181,418.49	1,216,962.85
Total Delinquent	4,126,230.43	15,077.16	-3,431.40	11,645.76	-7.34	603.51	27.68	583.08	0.00	11,625.42	20.34
Rollbacks		3,944.82	61.43	4,006.25	2,600.62	0.00	8.02	0.00	0.00	1,397.61	2,608.64
Taxing Unit Total	5,498,116.05	19,021.98	1,395,011.37	1,414,033.35	1,219,551.42	603.51	41.99	583.08	1.58	194,441.52	1,219,591.83
Percentages											
% of Roll Collected - 2025 - 87.03%			Adjusted Original Roll -- \$1,398,381.34			Current YTD Collected -- \$1,216,962.85					
Tax Collections Compared to Current Taxes Billed 0% Collected											
All Collections Compared to Current Taxes Billed 0% Collected											
Combined Collections (Collections + P&I Collected) -- 1,220,154.93											

Accountant's Compilation Report

Board of Directors
Lower Brushy Creek W.C.I.D
Williamson County, Texas

The District is responsible for the Governmental Funds Balance Sheet as of January 31, 2026 and the Statement of Revenues, Expenditures & Changes in Fund Balance – Governmental Funds for the four months ended January 31, 2026, which collectively comprise the District's basic financial statements – governmental funds in accordance with the accounting principles generally accepted in the United States of America. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on these financial statements.

The District has omitted the management's discussion and analysis, the Statement of Net Assets, and Statement of Activities that the Governmental Accounting Standards Board required to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historic context.

In addition, the District has elected to omit substantially all of the disclosures and the statement of cash flows required by accounting principles generally accepted in the United States of America. If the omitted disclosures and components required by GASB 34 were included in the financial statements, they might influence the user's conclusions about the District's financial position, results of operations, and cash flows. Accordingly, these financial statements are not designed for those who are not informed about such matters.

Supplementary Information

Accounting principles generally accepted in the United States of America require that budgetary comparison information be presented to supplement the basic financial statements. Such information is presented for the one and four months ended January 31, 2026, for purposes of additional analysis and, although not a required part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting and for placing the basic financial statements in an appropriate operational, economic, or historical context. Such information is the responsibility of management. The required supplementary information was subject to our compilation engagement. We have not audited or reviewed the required supplementary information and do not express an opinion, a conclusion, nor provide any assurance on such information.

We are not independent with respect to Lower Brushy Creek W.C.I.D



BOTT & DOUTHITT, P.L.L.C.
Certified Public Accountants
Round Rock, TX

March 16, 2026

Lower Brushy Creek WCID

Governmental Funds Balance Sheet

January 31, 2026

	<u>Governmental Funds</u>
	<u>General Fund</u>
Assets	
Cash and Cash Equivalents	
Cash	\$ 97,305.53
Cash Equivalents	2,196,337.48
Receivables	
Property Taxes	<u>194,441.52</u>
Total Assets	<u>\$ 2,488,084.53</u>
Liabilities	
Accounts Payable	\$ 52,731.19
Payroll Liabilities	2,670.23
Total Liabilities	<u>55,401.42</u>
Deferred Inflows of Resources	
Property Taxes	<u>194,441.52</u>
Total Deferred Inflows of Resources	<u>194,441.52</u>
Fund Balance	
Fund Balances:	
Assigned	548,375.00
Unassigned	<u>1,689,866.59</u>
Total Fund Balances	<u>2,238,241.59</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balance	<u>\$ 2,488,084.53</u>

**Lower Brushy Creek WCID
Statement of Revenues,
Expenditures & Changes in Fund Balance-Governmental Funds
October 1, 2025 - January 31, 2026**

	<u>Governmental Funds</u>
	<u>General Fund</u>
Revenues:	
Property Tax Revenue, including penalties	\$ 1,209,360.55
Interest	16,526.46
Total Revenues	<u>1,225,887.01</u>
Expenditures:	
Current-	
Operating Expenses -	
Dam Maintenance	17,450.00
Administrative Services -	
Advertising/Legal Notice	98.27
Dues/Subscriptions/Professional Development	200.00
Insurance	4,383.16
Meals & Entertainment	273.18
Office Supplies	264.84
Director Fees	1,500.00
Travel & Mileage	3,096.86
Tax Appraisal Fees	2,075.00
Postage/Delivery Charges	209.07
Rent Expense	8,116.52
Utilities	669.65
Miscellaneous Expense	1,901.46
Professional Fees -	
Legal Fees	17,086.00
Accounting Fees	8,800.00
Engineering Fees	30,264.74
USGS	11,000.00
General Manager	26,000.00
Salaries	38,189.16
Payroll Expenses	7,934.03
Employee Benefits	15,445.06
Auditing Fees	12,000.00
Other Consulting Fees	12,800.00
Total Expenditures	<u>219,757.00</u>
Excess/(Deficiency) of Revenues over Expenditures	<u>1,006,130.01</u>
Fund Balance, October 1, 2025	<u>1,232,111.58</u>
Fund Balance, January 31, 2026	<u>\$ 2,238,241.59</u>

Supplementary Information
Index

General Fund

- Budgetary Comparison Schedule
- Revenue & Expenditures: Actual + Budgeted

Lower Brushy Creek WCID
Budgetary Comparison Schedule-General Fund
January 31, 2026

	Current Month			Year to Date		
	Actual	Budget	Difference	Actual	Budget	Difference
Revenues:						
Property Taxes, including penalties	\$ 983,827.36	\$ 983,000.00	\$ 827.36	\$ 1,209,360.55	\$ 1,209,000.00	\$ 360.55
Interest Income	4,897.63	2,500.00	2,397.63	16,526.46	10,000.00	6,526.46
Total Revenues	<u>988,724.99</u>	<u>985,500.00</u>	<u>3,224.99</u>	<u>1,225,887.01</u>	<u>1,219,000.00</u>	<u>6,887.01</u>
Expenditures:						
Administrative Expenses						
General Manager	6,500.00	6,500.00	-	26,000.00	26,000.00	-
Salaries	9,853.00	11,000.00	1,147.00	38,189.16	44,000.00	5,810.84
Director Fees	-	-	-	1,500.00	2,250.00	750.00
Accounting Fees	2,200.00	2,500.00	300.00	8,800.00	10,000.00	1,200.00
Audit Fees	-	-	-	12,000.00	12,000.00	-
Consulting fees	3,200.00	3,616.67	416.67	12,800.00	14,466.67	1,666.67
Legal Fees	-	4,000.00	4,000.00	17,086.00	16,000.00	(1,086.00)
Advertising/Legal Notices	-	-	-	98.27	100.00	1.73
Bonds/Insurance	-	-	-	4,383.16	4,000.00	(383.16)
Dues/Subscriptions/Professional Development	200.00	200.00	-	200.00	200.00	-
Meals/Entertainment	-	166.67	166.67	273.18	666.67	393.49
Rent	2,029.13	2,166.67	137.54	8,116.52	8,666.67	550.15
Office Supplies	41.40	166.67	125.27	264.84	666.68	401.84
Postage/PO Box/Delivery Charges	54.75	41.67	(13.08)	209.07	166.67	(42.40)
Travel/Mileage	645.60	1,083.33	437.73	3,096.86	4,333.33	1,236.47
Tax Appraisal Fees	-	-	-	2,075.00	1,500.00	(575.00)
Utilities	168.53	400.00	231.47	669.65	1,600.00	930.35
Payroll Expenses	2,296.16	1,750.00	(546.16)	7,934.03	7,000.00	(934.03)
Employee Benefits	2,847.92	1,416.67	(1,431.25)	15,445.06	5,666.67	(9,778.39)
Miscellaneous	121.82	1,250.00	1,128.18	1,901.46	5,000.00	3,098.54
Engineering Expenses						
Engineering/Surveying	2,594.75	10,000.00	7,405.25	30,264.74	40,000.00	9,735.26
USGS	-	-	-	11,000.00	10,625.00	(375.00)
Operating Expenses						
Dam Maintenance	7,850.00	26,250.00	18,400.00	17,450.00	105,000.00	87,550.00
Total Expenditures	<u>40,603.06</u>	<u>72,508.35</u>	<u>31,905.29</u>	<u>219,757.00</u>	<u>319,908.36</u>	<u>100,151.36</u>
Excess/(Deficiency) of						
Revenues over Expenditures	<u>\$ 948,121.93</u>	<u>\$ 912,991.65</u>	<u>\$ 35,130.28</u>	<u>\$ 1,006,130.01</u>	<u>\$ 899,091.64</u>	<u>\$ 107,038.37</u>

Lower Brushy Creek WCID
Revenues & Expenditures - General Fund: Actual + Budgeted
Fiscal Year 2025-2026

	FY 2026 Budget Approved 9/10/2025	Actual Oct-25	Actual Nov-25	Actual Dec-25	Actual Jan-26	Budget Feb-26	Budget Mar-26	Budget Apr-26	Budget May-26	Budget Jun-26	Budget Jul-26	Budget Aug-26	Budget Sep-26	Actual + Budgeted	Variance
Revenues:															
Property Taxes	\$ 1,350,000	12,676.98	36,489.14	176,367.07	983,827.36	\$ 141,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,350,361	361
Grant Income	155,925	-	-	-	-	-	-	-	-	-	-	-	-	155,925	-
Permits and Fees	4,000	-	-	-	-	-	-	-	-	-	-	-	-	4,000	-
Interest Income	30,000	4,035.00	3,746.71	3,846.85	4,897.63	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	36,526	6,526
Total Revenues	1,539,925	16,711.98	40,235.85	180,213.92	988,724.99	143,500	2,500	2,500	2,500	2,500	2,500	2,500	162,425	1,510,286	6,887
Expenditures:															
Administrative Expenses -															
General Manager	78,000	6,500.00	6,500.00	6,500.00	6,500.00	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	78,000	-
Salaries	132,000	9,425.00	9,425.00	9,486.16	9,853.00	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	126,189	5,811
Director Fees	9,000	-	-	1,500.00	-	-	2,250	-	-	2,250	-	-	2,250	750	-
Accounting Fees	30,000	2,200.00	2,200.00	2,200.00	2,200.00	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	28,800	1,200
Audit Fees	12,000	-	-	12,000.00	-	-	-	-	-	-	-	-	-	12,000	-
Consulting fees	43,400	3,200.00	3,200.00	3,200.00	3,200.00	3,617	3,617	3,617	3,617	3,617	3,617	3,617	3,617	41,733	1,667
Legal Fees	48,000	7,109.00	4,290.00	5,687.00	-	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	49,086	(1,086)
Advertising/Legal Notices	4,000	-	98.27	-	-	-	-	-	-	-	-	-	3,998	2	-
Bonds/Insurance	4,000	3,863.16	-	520.00	-	-	-	-	-	-	-	-	-	4,383	(383)
Dues/Subscriptions/Prof. Dev.	3,000	-	-	-	200.00	-	-	-	-	-	-	-	2,800	3,000	-
Meals/Entertainment	2,000	215.03	-	106.83	-	167	167	167	167	167	167	167	167	1,655	345
Rent	26,000	2,029.13	2,029.13	2,029.13	2,029.13	2,167	2,167	2,167	2,167	2,167	2,167	2,167	2,167	25,450	550
Office Supplies	2,000	110.34	50.86	62.24	41.40	167	167	167	167	167	167	167	167	1,598	402
Postage/PO Box/Delivery Charges	500	56.08	21.59	76.65	54.75	42	42	42	42	42	42	42	42	542	(42)
Travel/Mileage	13,000	1,304.26	647.00	500.00	645.60	1,083	1,083	1,083	1,083	1,083	1,083	1,083	1,083	11,764	1,236
Website	600	-	-	-	-	-	-	-	-	-	-	-	600	600	-
Appraisal Fees	6,000	-	-	2,075.00	-	-	1,500	-	-	1,500	-	-	1,500	6,575	(575)
Williamson County Tax Collector	10,000	-	-	-	-	-	-	-	-	-	-	-	10,000	10,000	-
Utilities	151.24	151.24	99.78	250.00	168.53	400	400	400	400	400	400	400	400	3,870	930
Payroll Taxes	21,000	844.71	2,427.16	2,366.00	2,296.16	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	21,934	(934)
Employee Benefits	17,000	4,032.10	4,374.56	4,190.48	2,847.92	1,417	1,417	1,417	1,417	1,417	1,417	1,417	1,417	26,778	(9,778)
Elections	24,000	-	-	-	-	-	-	-	-	-	-	-	24,000	24,000	-
Miscellaneous	15,000	581.53	429.91	719.52	121.82	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	11,853	3,147
Engineering Expenses -															
Engineering/Surveying	120,000	4,667.75	-	23,002.24	2,594.75	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	110,265	9,735
USGS	42,500	-	-	11,000.00	-	-	10,625	-	-	10,625	-	-	10,625	42,875	(375)
Operating Expenses -															
Dam Maintenance	315,000	-	1,500.00	8,100.00	7,850.00	26,250	26,250	26,250	26,250	26,250	26,250	26,250	26,250	227,450	87,550
Dam Repairs	1,020,500	-	-	-	-	-	-	-	-	-	-	-	1,020,500	1,020,500	-
Dam Rehabilitation	85,000	-	-	-	-	-	-	-	-	-	-	-	85,000	85,000	-
Total Expenditures	2,088,300	46,289	37,293	95,571	40,603	72,308	86,683	72,308	72,308	86,683	72,308	72,308	1,233,483	1,988,149	100,151
Excess/(Deficiency) of Revenues over Expenditures	\$ (548,375)	\$ (29,577)	\$ 2,943	\$ 84,643	\$ 948,122	\$ 71,192	\$ (84,183)	\$ (69,808)	\$ (69,808)	\$ (84,183)	\$ (69,808)	\$ (69,808)	\$ (1,071,058)	\$ (477,863)	\$ 107,038

**LOWER BRUSHY CREEK WATER CONTROL AND IMPROVEMENT DISTRICT
BOARD OF DIRECTORS ORDER ADOPTING
RECORDS MANAGEMENT POLICY**

WHEREAS, Title 6, Subtitle C of the Texas Local Government Code (“Local Government Records Act”) requires the Lower Brushy Creek Water Control and Improvement District (“District”) to establish an active and continuing records management program; and

WHEREAS, Local Government Records Act requires the District to appoint a Records Management Officer (“Officer”) to prepare and maintain a records control schedule listing both all records created and received by the District and the retention schedule(s) for those records; and

WHEREAS, the District desires to adopt a plan for that purpose and to prescribe policies and procedures consistent with the Local Government Records Act and in the interests of cost-effective and efficient recordkeeping.

NOW, THEREFORE BE IT ORDERED BY THE LOWER BRUSHY CREEK WATER CONTROL AND IMPROVEMENT DISTRICT BOARD OF DIRECTORS THAT:

Section 1: The above-mentioned recitals are true and correct and the Board of Directors incorporates the recitals into this Order for all purposes.

Section 2: The Board of Directors hereby adopts the Records Management Policy for the District, attached as **Exhibit A** (the “Policy”).

Section 3: The Board of Directors appoints the Office Manager/District Clerk to serve as the Records Management Officer on behalf of the District and in accordance with the Policy.

Section 4: The Board of Directors authorizes the District’s officers, employees, and consultants to take whatever actions are necessary to implement the Policy and this Order.

Section 5: The Board of Directors repeals any previously adopted policies, orders, or resolutions that conflict with this Order.

BE IT FURTHER ORDERED THAT this Order shall become effective upon the date of its adoption.

PASSED, APPROVED, AND ADOPTED this _____ day of _____
2026.

EDMOND S. KOMANDOSKY
President, Board of Directors

ATTEST:

MONICA P. MASTERS
Secretary/Treasurer, Board of Directors

(SEAL)

EXHIBIT A
RECORDS MANAGEMENT POLICY

**RECORDS MANAGEMENT POLICY
OF THE
LOWER BRUSHY CREEK WATER CONTROL AND IMPROVEMENT DISTRICT**

The Texas Local Government Records Act (Title 6, Subtitle C, Texas Local Government Code), provides that each local government must establish an active and continuing records management program; and the Lower Brushy Creek Water Control and Improvement District desires to adopt a plan to prescribe policies and procedures consistent with the Local Government Records Act and in the interests of cost-effective and efficient recordkeeping; now therefore:

SECTION 1. DEFINITION OF RECORDS OF THE Lower Brushy Creek Water Control and Improvement District. All documents, papers, letters, books, maps, photographs, sound or video recordings, microfilm, magnetic tape, electronic media, or other information-recording media, regardless of physical form or characteristic and regardless of whether public access to it is open or restricted under the laws of the state, created or received by the Lower Brushy Creek Water Control and Improvement District or any of its officers or employees pursuant to law or in the transaction of public business, are declared to be the records of the Lower Brushy Creek Water Control and Improvement District and shall be created, maintained, and disposed of in accordance with the provisions of this ordinance or procedures authorized by it and in no other manner.

SECTION 2. RECORDS DECLARED PUBLIC PROPERTY. All records as defined in Sec. 1 of this plan are declared to be the property of the Lower Brushy Creek Water Control and Improvement District. No official or employee of the Lower Brushy Creek Water Control and Improvement District has, by virtue of his or her position, any personal or property right to such records even though he or she may have developed or compiled them. The unauthorized destruction, removal from files, or use of such records is prohibited.

SECTION 3. POLICY. It is declared to be the policy of the Lower Brushy Creek Water Control and Improvement District to provide for efficient, economical, and effective controls over the creation, distribution, organization, maintenance, use, and disposition of all records of this office through a comprehensive system of integrated procedures for the management of records from their creation to their ultimate disposition, consistent with the requirements of the Local Government Records Act and accepted records management practice. This policy shall apply to all employees, agents, independent contractors, and volunteers of the Lower Brushy Creek Water Control and Improvement District.

SECTION 4. RECORDS MANAGEMENT OFFICER. The Office Manager/District Clerk will serve as Records Management Officer for the Lower Brushy Creek Water Control and Improvement District as provided by law and will develop policies and procedures to ensure that the maintenance, preservation, security, destruction, electronic storage, and other disposition of the records of this office are carried out in accordance with the requirements of the Local Government Records Act.

SECTION 5. RECORDS CONTROL SCHEDULES. Appropriate records control schedules issued by the Texas State Library and Archives Commission shall be adopted by the Records Management Officer for use in Lower Brushy Creek Water Control and Improvement District, as provided by law. The Records Management Officer shall prepare amendments to the schedules as needed to reflect new records created or received by this office, or revisions to retention periods established in a records retention schedule issued by the Commission. Any destruction of records of the Lower Brushy Creek Water Control and Improvement District will be in accordance with these schedules and the Local Government Records Act.

**RECORDS MANAGEMENT POLICY OF THE
LOWER BRUSHY CREEK WATER CONTROL AND IMPROVEMENT DISTRICT**

APPROVED AND ADOPTED on this ____ day of _____ 2026.

By: _____
Edmond Komandosky
President, Board of Directors

ATTEST:

By: _____
Monica P. Masters
Secretary/Treasurer, Board of Directors



Form SLR 508 – Declaration of Compliance

with the Records Scheduling Requirement
of the Local Government Records Act

Part 1: Records Management Officer (RMO) Contact

CAUTION: Before filling out this form, make sure the records management policy approved by your governing body under Local Government Code (LGC) §203.026 designates your position as the Records Management Officer (RMO). If the position or person designated as RMO in the policy has changed, submit a new policy with this form.

RMO Name:		Local Government Name:	
Sue Lilly		Lower Brushy Creek Water Control and Improvement District	
RMO Title and Position Designated in Policy:		Mailing Address:	
Office Manager/District Clerk		351 Exchange Blvd Ste #230	
Business Email Address:	Phone Number:	City:	Zip Code:
sue.lilly@lowerbrushycreekwcid.org	512-642-3129	Hutto, Texas	78634
☒ Please subscribe me to The Texas Record blog for news and training information. https://www.tsl.texas.gov/slrmblog/			

Part 2: Local Government Certification

As records management officer, I understand I shall assist in establishing and developing policies and procedures for the records management program for the local government and ensure compliance with duties of records management officer (LGC §203.023), Electronic Standards and Procedures (LGC §205.002); and Microfilming Standards and Procedures (LGC §204.002).

I hereby declare records control schedules have been prepared for all records as required by LGC §203.041(a). I certify the schedules comply with the minimum requirements established on records retention schedules issued by the Texas State Library and Archives Commission (as checked below) and no retention period on the records control schedules is less than a retention period prescribed by a state or federal law, regulation, or rule of court.

I declare this local government complies with the following retention schedules (check all that apply):	
☒ Schedule GR (Records Common to All Governments) ☐ Schedule CC (Records of County Clerks) ☐ Schedule DC (Records of District Clerks) ☒ Schedule EL (Elections & Voter Registration Records) ☐ Schedule HR (Records of Public Health Agencies) ☐ Schedule JC (Records of Public Junior Colleges)	☐ Schedule LC (Justice and Municipal Courts Records) ☐ Schedule PS (Records of Public Safety Agencies) ☒ Schedule PW (Records of Public Works and Services) ☐ Schedule SD (Records of Public School Districts) ☒ Schedule TX (Records of Property Taxation) ☐ Schedule UT (Records of Utility Services)
RMO Signature:	Date:

For use by Texas State Library and Archives Commission Staff Only

This Declaration of Compliance has been accepted for filing:

- ☐ pursuant to Local Gov. Code §§203.025 and 203.041(a)(2). A record appearing on a valid records control schedule may be disposed of at the expiration of its retention period without additional notice to the director and librarian as described in §202.001(a)(1), subject to the provisions of §203.041(d)
- ☐ subject to the conditions stated in the accompanying letter.

Name:	Title:	Signature:	Date:
Megan Carey	RMA Manager		



LBCWCID Voting System Resolution

Resolution No. 2026-03

THE LOWER BRUSHY CREEK WCID FINDS AS FOLLOWS:

Section 61.012 of the Texas Election Code requires that Lower Brushy Creek WCID must provide at least one accessible voting system in each polling place used in a Texas election on or after August 1, 2023. This system must comply with state and federal laws setting the requirements for voting systems that permit voters with physical disabilities to cast a secret ballot.

The Office of the Texas Secretary of State has certified that the ExpressVote® Universal Voting System Version 6.3.0.0 provided by Election Systems & Software (ES&S) is an accessible voting system that may legally be used in Texas elections. Early voting and election day voting, including provisional ballots will take place on the ExpressVote® Universal Voting System, ballot marking device, in conjunction with the DS200 and DS300 Digital® Precinct Scanner. The DS850 Digital® Central Count Scanner will be used to process all by mail ballots.

Sections 123.032 and 123.035 of the Texas Election Code authorize the acquisition of voting systems by local political subdivisions and further mandate certain minimum requirements for contracts relating to the acquisition of such voting systems.

THE LOWER BRUSHY CREEK WCID HEREBY RESOLVES:

As chief elections officer of the Lower Brushy Creek WCID], the LBCWCID General Manager shall provide at least one ExpressVote® Universal Voting System and DS200 and DS300 Digital® Precinct Scanner may be acquired by any legal means available to Lower Brushy Creek WCID, including but not limited to lease or rental from the County of Williamson or from any other legal source, as authorized or required by Sections 123.032 and 123.035, Texas Election Code.

PASSED BY VOTE AND APPROVED this 16 day of March, 2026

REQUIRED:

By: _____
Edmond Komandosky
President, Board of Directors

ATTEST:

Monica P. Masters
Secretary/Treasurer, Board of Directors



LOWER BRUSHY CREEK WCID

351 Exchange Blvd, Suite 230

Hutto, Texas 78634

info@LowerBrushyCreekWCID.org

TO: President and Members of the Board

FROM: Jim Clarno, General Manager

DATE: March 10, 2026

SUBJECT: Hazard Mitigation Plan

Several years ago, the City of Taylor, the City of Thrall and the Lower Brushy Creek WCID adopted a multi-jurisdictional *Hazard Mitigation Plan* to cover the three jurisdictions. The creation of the Plan served three purposes – identification and reduction of risk and maintaining eligibility to FEMA funds in the event of a major event.

The Plan should be reviewed and updated every 5 years, so the original participants have prepared a 2025 update.

Attached are excerpts from that Plan:

Section 1 – Introduction

Section 16 – Mitigation Goals

Portions of Attachment B - Mitigation Actions relative to the WCID

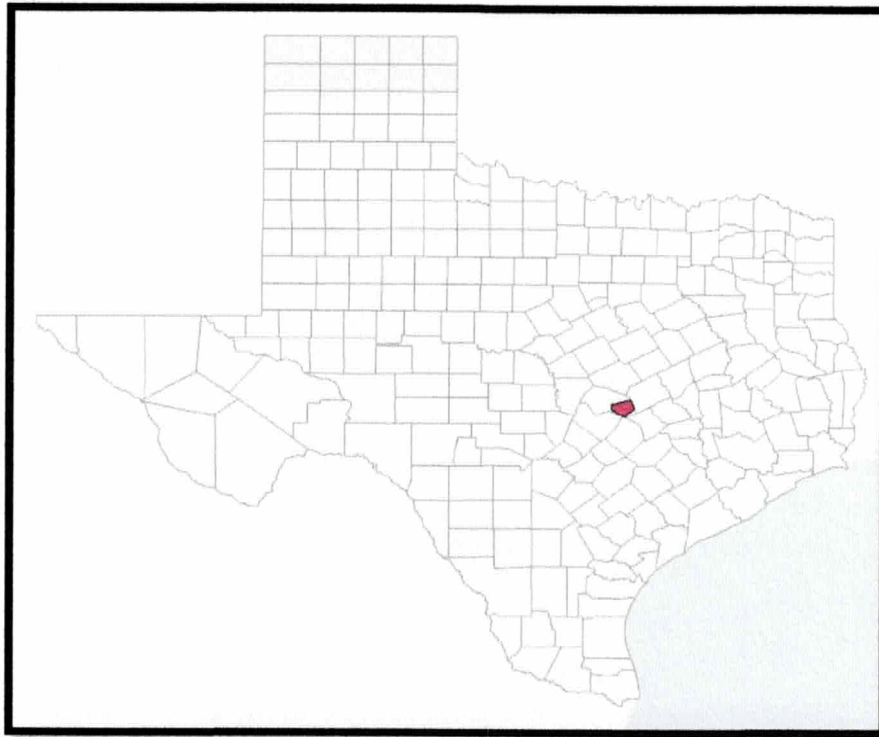
We will be recommending approval of a Resolution adopting the 2025 Hazard Mitigation Plan for the City of Taylor, the City of Thrall and the Lower Brushy Creek WCID. If you would like to review the report in its entirety, a copy is available in the WCID office or on the City of Taylor website.

City of Taylor, City of Thrall, and Lower Brushy Creek WC&ID Hazard Mitigation Plan



City of
THRALL

SECTION 1: INTRODUCTION



The Cities of Taylor & Thrall, and the Lower Brushy Creek Water Control and Improvement District (LBCWCID) are in the southeast corner of Williamson County in the Central Region of Texas. Drawn to the arable land along Brushy Creek and the San Gabriel River, farmers and settlers pushed for the creation of Williamson County, which was formally established in 1848. The Cities of Taylor and Thrall developed with the building of the International-Great Northern Railroad in the late 1870s and grew with the development of the grain, cotton, and cattle industry. As the cities grew, their industries shifted, resulting in a focus on construction, retail trade, and health care.

The planning area has a hazard profile similar to many other Central Texas communities. It deals with flooding, hailstorms, thunderstorm winds, and severe winter weather events. With climate change affecting weather patterns on the Texas coast, these and other hazards are forecast by national weather monitors to become more frequent and greater in magnitude.

These hazards can be life-threatening, destroy property, disrupt the economy, and lower the overall quality of life for individuals. Hazard mitigation is defined by the Federal Emergency Management Agency (FEMA) as sustained actions taken to reduce or eliminate long-term risk to people and property from hazards and their effects. FEMA is the federal agency responsible for preparing for, responding to, and recovering from disasters in the United States. Hazard mitigation planning is an investment in a community's safety and sustainability. It is widely accepted that the most effective hazard mitigation measures are

implemented at the local government level, where decisions on the regulation and control of development are ultimately made.

This hazard mitigation plan is a framework for the Taylor, Thrall, and LBCWCID planning team to address hazard vulnerabilities by reducing the future impact of various hazards on people and property that exist today and in the foreseeable future.

Participation and Scope

The Taylor-Thrall-LBCWCID Hazard Mitigation Plan is a multi-jurisdictional Plan covering 3 jurisdictions: two cities and one special district. The prior Hazard Mitigation Plan for the area was the 2019 Hazard Mitigation Plan. This 2025 Plan Update covers the same communities.

Additional entities were invited to participate but chose to do so as stakeholders, rather than jurisdictions. These are listed in Section Two under Public and Stakeholder Involvement.

How has the Plan changed since the previous update?

The updated Plan builds on the 2019 version, incorporating new capabilities, updated risk assessments, and mitigation actions that each focus on mitigating a single hazard.

Unlike the 2019 Plan Update, this document will not cover any man-made hazards such as train derailment.

The 2025 Plan scope includes a detailed understanding of the planning area regarding existing capabilities, historical data, and future development patterns. Additionally, the area's vulnerability to different natural hazards has been studied thoroughly, resulting in a detailed assessment of hazard risk. The assessment was used to assist the planning team in identifying and ranking mitigation activities based on their likelihood of reducing risk.

Purpose

The Mission Statement of the Plan is to reduce or eliminate the long-term risks to loss of life and property damage in the Cities of Taylor and Thrall and the Lower Brushy Creek WCID from the full range of natural disasters. The Plan was prepared by Langford Community Management Services on behalf of and with extensive input from representatives of the planning team and participating jurisdictions. The purpose of the Plan is to minimize or eliminate long-term risks to human life and property from known hazards and to break the cycle of high-cost disaster response and recovery throughout

To accomplish this, cost-effective hazard mitigation actions within the planning area are identified along with information critical to successful implementation, such as estimated cost, responsible departments, funding sources, and timelines. In addition, an updated FEMA-approved Hazard Mitigation Plan is a condition of eligibility for certain types of non-emergency disaster assistance, including funding for mitigation programs and projects.

A successful Hazard Mitigation Plan will:

1. Align risk reduction with other Federal, State, or community objectives.
2. Build or encourage partnerships for risk reduction involving government, organizations, businesses, and the public.
3. Communicate priorities to potential sources of funding.
4. Identify long-term, broadly supported strategies for risk reduction.
5. Review the Plan with Core Team participants annually.
6. Identify implementation approaches that focus resources on the greatest risks and vulnerabilities; and
7. Increase education and awareness around threats, hazards, and vulnerabilities.

The Core Planning Team has identified 11 natural hazards to be addressed in the 2025 plan. Detailed information about these hazards and risks can be found in Section 4, while detailed risk assessments for each hazard are discussed in Sections 5-15. The Plan's specific goals are identified in Section 16, with mitigation actions outlined in Section 17. Section 18 discusses the ongoing maintenance of the Plan, how information will be incorporated into existing plans (such as land use and ordinances), funding mechanisms, monitoring, and evaluation, annual and 5-year updates, and a commitment to involve the public continuously.

SECTION 16: MITIGATION GOALS

State of Texas Mitigation Goals

- ❖ **Goal 1:** Minimize the suffering, including loss of life and injuries, and damages to property, environment, economy, and infrastructure, which result from natural hazard events.
- ❖ **Goal 2:** Create a stable environment for business and investment in Texas through proactive and integrated hazard mitigation.
- ❖ **Goal 3:** Support Texas communities in making themselves safer from hazards.
- ❖ **Goal 4:** Maximize grant and technical assistance by ensuring aid is provided to communities that need it most.

Taylor-Thrall- LBC WC&ID Mitigation Goals

- ❖ **Goal 1:** Reduce community exposure to hazardous conditions, which may cause injury or loss of life.
- ❖ **Goal 2:** Reduce community exposure to hazardous conditions, which may cause property damage.
- ❖ **Goal 3:** Reduce community exposure to repetitive losses due to frequent events, especially for vulnerable populations.
- ❖ **Goal 4:** Promote individual responsibility and proactive mitigation by disseminating facts about hazards.
- ❖ **Goal 5:** Promote a well-coordinated regional emergency management response in recognition that hazards do not respect jurisdictional boundaries.
- ❖ **Goal 6:** Respect and protect natural systems.

Mitigation Action Plan

The Mitigation Action Plan is a method to prioritize mitigation actions and assign departmental responsibility, ensuring a higher rate of successful action implementation and administration. Each jurisdiction has multiple authorities to implement the mitigation strategy, including, but also limited to, local planning and zoning, public works efforts, emergency management, tax authority, building codes and ordinances, and legislative and managerial departments.

All of the new and old mitigation actions in this section were prioritized primarily based on FEMA's Social, Technical, Administrative, Political, Legal, Economic, and Environmental (STAPLE-E) criteria. These criteria are considered necessary for each action's successful and enduring implementation. Each participating jurisdiction in the Plan had an opportunity to discuss and consider each of the criteria as they related to each action and rate them from 1 to 5. The total scores from the STAPLE-E exercises were then used to assign overall priority to each mitigation action for each of the participating jurisdictions. In addition to the STAPLE-E exercise, jurisdictions analyzed each action in terms of which department or agency would be responsible for the administration of the action, action timeline, and potential funding sources, measuring whether the potential benefit to be gained from the action outweighs the costs associated with it.

Lower Brushy Creek WC&ID Mitigation Actions

Mitigation Action #1 Status: New	Local Official Training and Education Program
Description and Objective	Develop and administer a training program to educate local officials on structural mitigation efforts and emergency response & evacuation procedures.
Hazards Addressed	Dam Failure, Flood, Tornado, Wildfire
Priority	Medium
Possible Funding Sources	USDA, TSSWCB
Responsible Department	LBCWCID, USDA, Williamson County OEM, Precinct 4, Cities of Taylor, Thrall, NRCS, TCEQ
Time to Complete	36 Months

Mitigation Action #2 Status: New (Split into Phases)	Dam Rehabilitation Phase 2
Description and Objective	Initiate the Final Design stage and construction for Dam #25 and Dam #29 rehabilitation. Confirm grant funding, finalize environmental engineering review, and initiate the final design and construction for Dams #9 and #30.
Hazards Addressed	Dam Failure, Flood
Priority	Medium
Possible Funding Sources	USDA, TSSWCB, FEMA HMGP, LBCWCID
Responsible Department	LBCWCID, USDA, TSSWCB, TCEQ
Time to Complete	36 Months

Mitigation Action #3 Status: New	Stream Gauge Monitoring Installation Phase 2
Description and Objective	Install real-time water level monitoring technology at Dam #9 and other high-hazard dams as they are reclassified by TCEQ. Water level gauges located at high and significant hazard sites would allow the WCID and emergency management partners access to real-time water levels during major rainfall events without needing "boots on the ground". These gauges would supplement EAPs for dams and allow emergency management personnel to plan for notifications and evacuations. Key bridges and creek crossings should also have similar gauges to assist county personnel with planning for road closings.
Hazards Addressed	Flood, Dam Failure, Wildfire
Priority	High
Possible Funding Sources	LBCWCID, TWDB, HMGP, BRIC, FMA
Responsible Department	LBCWCID, USGS, Williamson County
Time to Complete	36 Months

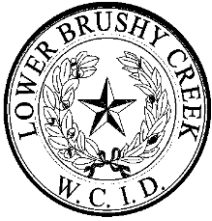
Mitigation Action #4 Status: Ongoing	Dam Inspections
Description and Objective	Inspect all dams on an annual basis for structural integrity, vegetative cover, erosion, and expansion concerns.
Hazards Addressed	Dam Failure, Floods, Expansive Soils
Priority	Medium
Possible Funding Sources	LBCWCID
Responsible Department	LBCWCID, USDA
Time to Complete	12 Months

Mitigation Action #5 Status: New	Dam Access Improvements
Description and Objective	Strengthen access restrictions to the dam site. The precise improvements to each site are unique and should be prioritized by LBCWCID. In each case, limiting vehicular access with a gate is envisioned. Secure two routes of ingress/egress and maintain defensible space.
Hazards Addressed	Dam Failure, Wildfire
Priority	Medium
Possible Funding Sources	LBCWCID, HSGP
Responsible Department	LBCWCID
Time to Complete	36 Months

Mitigation Action #6 Status: New	Weatherproof Dam Monitoring Infrastructure
Description and Objective	Install grounding rods on all monitoring infrastructure to protect from lightning. Install shielding or covers for monitoring infrastructure to protect from hail, wind-blown projectiles, and extreme cold.
Hazards Addressed	Lightning, Wind, Severe Winter Storms, Tornadoes, Hail
Priority	Low
Possible Funding Sources	LBCWCID, HMGP
Responsible Department	LBCWCID
Time to Complete	24 Months

Mitigation Action #7 Status: Ongoing	EAP Updates
Description and Objective	Annually update Emergency Action Plans for all dams.
Hazards Addressed	Dam Failure
Priority	High
Possible Funding Sources	LBCWCID
Responsible Department	LBCWCID, TCEQ
Time to Complete	12 Months

Mitigation Action #8 Status: New	Dam Structural Repairs – Significant Hazard
Description and Objective	Conduct major structural repairs to significant hazard dams (3, 17, 24).
Hazards Addressed	Dam Failure, Floods, Expansive Soils
Priority	High
Possible Funding Sources	LBCWCID; HMGP; TSSWCB
Responsible Department	LBCWCID
Time to Complete	48 Months



LBCWCID Hazard Mitigation Plan Resolution

Resolution No. 2026-02

WHEREAS, the Federal Disaster Mitigation Act of 2000 amended the Robert T. Stafford Disaster Relief and Emergency Assistance Act (Stafford Act), creating the framework for state, local, tribal, and territorial governments to engage in hazard mitigation planning to receive certain types of non-emergency disaster assistance; and,

WHEREAS, the Disaster Mitigation Act of 2000 was amended in May 2023 to require an Active Hazard Mitigation Plan for federal grant funding eligibility; and,

WHEREAS, a Core Team comprised of members of the City of Taylor, the City of Thrall, and the Lower Brushy Creek Water Control & Improvement District took part in the identification of Critical Facilities, Community Capabilities, Identification and Prioritization of Natural Hazard Risks, and the identification of new Hazard Mitigation Actions; and,

WHEREAS, Stakeholders and Participants also provided input; and,

WHEREAS, the Lower Brushy Creek Water Control & Improvement District and its Board of Directors commit to comply with the annual Plan review as described by FEMA; and,

WHEREAS, the Plan incorporates the comments, ideas, and concerns of the communities, which this updated Plan is designed to protect, ascertained through a series of Public Outreach Meetings, newspaper coverage, publication of the draft plan for public review and comment, and other activities; and,

WHEREAS, the Plan is currently under review by FEMA, and additional edits to the Plan's contents may be required to ensure compliance with 44 CFR § 201.6.

NOW THEREFORE, BE IT RESOLVED by the Board of Directors of the Lower Brushy Creek Water Control & Improvement District that on this date, February 17, 2026, the 2025 Hazard Mitigation Plan update, including any future edits needed for federal compliance, is hereby approved and adopted by the Board and resolves to execute the actions in the Plan to the best of its ability.

APPROVED by unanimous vote of the Board of Directors on this 16th day of March, 2026.

By: _____
Edmond Komandosky
President, Board of Directors

ATTEST:

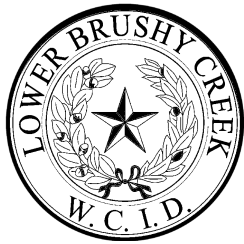
Monica P. Masters
Secretary/Treasurer, Board of Directors

LOWER BRUSHY CREEK WCID
Proposed Capital Improvements Program

Site No	Project	Hazard Class	Total Cost	Fed Share	State Share	WCID Share	2026	2027	2028	2029
25	Rehabitation	High	\$9,500,000	\$6,175,000	\$3,325,000	\$0				
29	Rehabilitaion	High	\$9,500,000	\$6,175,000	\$3,325,000	\$0				
3, 10, 30	Principal Spillway	Significant	\$950,000	\$0	\$0	\$950,000				
6	Wave Repair	Significant	\$750,000	\$0	\$750,000	\$0				
17	Wave Repair	Significant	\$1,450,000	\$0	\$1,450,000	\$0				
24	Wave Repair	Significant	\$800,000	\$0	\$800,000	\$0				
13	Wave Repair	Low	\$1,100,000	\$0	\$0	\$1,100,000				
21	Wave Repair	Low	\$890,000	\$0	\$0	\$890,000				
33	Wave Repair	Low	\$890,000	\$0	\$0	\$890,000				
	Other									
Total Needs			\$25,830,000	\$12,350,000	\$9,650,000	\$3,830,000				

Updated: 3/10/26

Phases	
Design	
Permit/Bid/Award	
Construction	



LOWER BRUSHY CREEK WCID

351 Exchange Blvd, Suite 230

Hutto, Texas 78634

Jim.Clarno@LowerBrushyCreekWCID.org

TO: President and Members of the Board
FROM: Jim Clarno, General Manager
DATE: March 10, 2026
SUBJECT: General Manager's Report

Administrative

- Executed the *Joint Election Agreement* with Williamson County and coordinated ballot language and other requirements with them.
- Website development is progressing – should have rollout at April Board meeting.
- We have had additional development inquiries but no applications received.
- Met with USGS about the proposed gauge at Site 9. We should have contract for review and approval at the April meeting.

Operation & Maintenance

- Annual inspection of sites is ongoing and Matt will provide a initial report of results to date at the March meeting and additional results and recommendations at the April meeting.
- The revegetation project at Site 21 has been completed.
- Regular spring maintenance of herbicide and fertilizer application should begin shortly.

Repair and Rehabilitation

- Initial pipe deliveries for the principal spillway and plunge pool repairs at Sites 3, 10 and 30 should begin shortly early next month. Mobilization should begin later this month.
- No updates on NRCS approval to initiate the design of the rehabilitation of Sites 25 and 29 with FY 26 federal funds.

Other

- Met with TCEQ and TSSWCB about an exceptional item for Emergency Action Plans and breach analysis for NRCS dams.
- Met with Ancira and TSSWCB about exceptional item for rehabilitation funding for NRCS dams.

Upcoming Meetings or Key Dates

- Monday, April 20th - regular WCID Board meeting
- Thursday, April 23rd – meeting on Brushy Creek Watershed study
- Saturday, May 2nd – Election Day
- May 13th and 14th – TAWS annual meeting at Embassy Suites in Round Rock
- Monday, June 9th – regular WCID Board meeting – swear in new members
- Tuesday, June 10th – Stiles Farm Day
- Monday, August 3rd – regular WCID Board meeting – preliminary budget and tax rate discussion