

Budget Meeting Agenda  
September 8, 2025 – 5:30  
Jury Room - Courthouse

**Dyer County Trustee – Nancy Broadstone**

**Discussion – Death Investigator**

**Budget Amendments**

**Commitment of Funds - Site Development – Rollover from Prior Year (2024-2025) to Current Year (2025-2026)**

From Acct #: 101-39000 (Fund Balance – Site Development)  
To Acct #: 101-58120-724 (Site Development)  
Amount - \$ 39,941

**Commitment of Funds – Furniture Contingency – Rollover from Prior Year (2024-2025) to Current Year (2025-2026)**

From Acct #: 101-39000 (Fund Balance – Site Development)  
To Acct #: 101-51800-799.17 (Courthouse - Furniture)  
Amount - \$ 21,506.50

**Sheriff – Transfer of Funds from the Sheriff/Jail Budgets to Debt Service for Jail Addition Note Payment – This is a Year End Adjustment from the Prior Year**

From Acct #:	101-54110-718 (Sheriff – Vehicles)	\$ 70,000
From Acct #:	101-54210-716 (Jail – Capital Outlay)	\$ 25,000
To Acct #:	101-99100-590 (General Fund – Transfers Out)	\$ 95,000

From Acct #:	101-99100-590 (General Fund – Transfers Out)	\$ 95,000
To Acct #:	151-49800 (Debt Service – Transfers In)	\$ 95,000

**Sheriff – State of Tennessee Recruitment Pay**

From Acct #: 101-46210 (Law Enforcement Training Program)  
To Acct #: 101-54110-140 (Salary Supplement – State of Tennessee)  
Amount - \$ 3,000

**Property Assessor – Reappraisal Staff Salary Supplement from the State of Tennessee**

From Acct #: 101-46990 (Other State Revenues)  
To Acct #: 101-52310-106 (Reappraisal – Deputy)  
Amount - \$ 1,000

**Summer Feeding Bonus – Aides (at the recommendation of the Summer Feeding Director William Taylor)**

From Acct# 101-55520-163 (Summer Feeding – Aides)

To Acct# 101-55520-169 (Summer Feeding – Part Time Personnel)

Amount - \$4,100

**Bogota Fire Department - State of Tennessee Direct Appropriations Grant (Pass through from State to the County – No Match)**

From Acct #: 101-46980 (Other State Grant)

To Acct#: 101-54310-310 (Contracts with Other Public Agencies - Bogota)

Amount - \$50,000

**Inter-Departmental Transfers – Budget Committee Only**

**Purchase of New Recorder for Courthouse/County Building Camera Security System – Recommendation by the Building Committee for Payment to come from Furniture Contingency**

From Acct#	101-51800-799.17 (Courthouse – Furniture)	\$ 8,591.81
To Acct#	101-51800-719 (County Buildings – Office Equipment)	\$ 3,844.81
To Acct#	101-51900-337 (General/Admin – Office Equipment)	\$ 1,500.00
To Acct#	101-52900-337 (Other Finance – Office Equipment)	\$ 1,670.00
To Acct#	101-53500-337 (Juvenile – Office Equipment)	\$ 900.00
To Acct #	101-53900-337 (Admin of Justice – Office Equipment)	\$ 677.00

**Inmate Holding Camera Monitoring System – Transfer of Funds by Recommendation of the Building Committee**

From Acct# 101-51800-799 (County Buildings – Capital Outlay)

To Acct# 101-51800-719 (County Buildings – Equipment)

Amount - \$ 556.86

**Other Discussion – Public Informational Officer**

**Reminder...Budget Transfer Approved by Budget Committee on July 18, 2025.  
This will be included on CLB agenda 9/8/2025.**

**Clerk – Transfer from Title Fees for Employee Bonuses**

From Acct #	101-43383 (Clerk – Title Fees)	\$11,073.90
To Acct #	101-52500-188 (Clerk – Bonus Payments)	\$10,286.95
To Acct #	101-52500-201 (Clerk – Social Security)	\$ 637.79
To Acct #	101-52500-212 (Clerk – Medicare)	\$ 149.16