

Budget Meeting Agenda
October 13, 2025 – 6:00
Jury Room - Courthouse

Budget Amendments

E911 Reimbursement (Software Subscription)

From Acct #: 101-44170 (Miscellaneous Refunds)

To Acct#: 101-54110-307 (Communications)

Amount - \$ 13,822.00

**Opioid Grant Allocations – Based on the Recommendation of the Opioid Committee
(9/22/2025)**

From Acct #:	101-39000 (Fund Balance – Opioid Abatement Council Funds)	\$249,183.50
To Acct #:	101-55900-319.8 (Transitions – Year 2)	\$ 21,637.00
To Acct #:	101-55900-319.9 (Dyer County Sheriff's Department)	\$ 8,000.00
To Acct #:	101-55900-319.10 (Prevention Alliance)	\$ 63,504.00
To Acct #:	101-55900-319.11 (Professional Care Services)	\$ 41,942.50
To Acct #:	101-55900-319.12 (Dyersburg City Schools)	\$ 50,000.00
To Acct #:	101-55900-319.13 (Dyer County Jail)	\$ 29,100.00
To Acct #:	101-55900-319.14 (CASA – Year 2)	\$ 35,000.00

INTER-DEPARTMENTAL TRANSFERS – BUDGET COMMITTEE ONLY

Sheriff/Jail Transfer for Travel

From Acct#	101-54110-524 (Sheriff – Staff Development)	\$ 7,500.00
To Acct#	101-54110-355 (Sheriff – Travel)	\$ 7,500.00

From Acct#	101-54210-524 (Jail – Staff Development)	\$ 1,500.00
To Acct#	101-54210-355 (Jail - Travel)	\$ 1,500.00

OTHER DISCUSSION

Veteran Services