

Budget Meeting Agenda
June 29, 2026 – 5:30
Jury Room - Courthouse

Budget Amendment – Interdepartmental - (BUDGET COMMITTEE ONLY)

HWY DEPT

Transfer from Acct. No: 62000.404 HOT MIX -----\$18,507
Transfer to Acct. No: 62000.436 OTHER RD MATERIALS-----\$18,507
Transfer from Acct. No: 62000.404 HOT MIX -----\$50,000
Transfer to Acct. No: 62000.440 PIPE----- \$50,000
Transfer from Acct. No: 63100.412 DIESEL -----\$64,000
Transfer to Acct. No: 63100.418 EQUIPMENT PARTS-----\$50,000
63100.433 LUBRICANTS -----\$8,000
63100.450 TIRES-----\$6,000

Budget Amendments – Budget Committee *and* CLB Approval

HWY DEPT

Fund: 131- 62000.145 EQUIP OPER.-LT
Into fund: 131-62000.147 TRUCK DRIVERS
In the amount of \$850

HWY DEPT

Fund: 131- 63100.412 DIESEL
Into fund: 131-65000.510 TRUSTEE COMMISSION
In the amount of \$7,500

HWY DEPT

Fund: 131- 63100.412 DIESEL
Into fund: 131-65000.511 VEHICLE/EQUIP. INSURANCE
In the amount of \$3,000

HWY DEPT

Fund# 131-46410 BRIDGE PROGRAM
Into fund# 131-68000.705 BRIDGE CONSTR
In the amount of \$603,358

HWY DEPT

Fund# 131-39000 UNASSIGNED
Into fund# 131-68000.705 BRIDGE CONSTR
In the amount of \$480,578

HWY DEPT

Fund# 131-46420 STATE AID PROGRAM

Into fund# 131-68000.726 STATE AID PROJECTS

In the amount of \$3,106,665

HWY DEPT

Fund# 131- 40110 CURRENT PROPERTY TAX

Into fund# 131- 39000 UNASSIGNED

In the amount of \$114,357

HWY DEPT

Fund# 131- 39000 UNASSIGNED

Into fund# 131- 68000.714 HWY EQUIPMENT

In the amount of \$1,100,000

HWY DEPT

Fund# 131- 39000 UNASSIGNED

Into fund# 131- 68000.799 OTHER CAPITOL OUTLAY

In the amount of \$88,942

Summer Feeding – Increase in Costs (Reimbursable thru the Grant)

From Acct#: 101-47590 (Federal thru State Grants) \$ 20,000

To Acct#: 101-55520-163 (Summer Workers) \$ 10,000

To Acct#: 101-55520-422 (Food Supplies) \$ 10,000

Increase in Legal Services

From Acct # 101-51900-515 (Liability Claims)

To Acct # 101-51400-331 (Legal Services)

Amount - \$5,000

**Circuit Court Clerk – Increase in Deputy Costs due to Hiring/Training of New Employee –
This will not be a recurring cost.**

From Acct# 101-53100-194 (Jury/Witness Fees)

To Acct# 101-53100-106 (Deputies)

Amount - \$1,055

Increase in Autopsy Costs

From Acct # 101-51800-506 (Insurance - Liability)

To Acct # 101-54610-312 (Autopsies)

Amount - \$20,000

Increase in Trustee Commission – Offset by Trustee Fees in Revenues

From Acct#: 101-45610 (Trustee Fees)

To Acct#: 101-58900-510 (Trustee Commission)

Amount - \$2,500

Sheriff - Increase in Dispatcher Reimbursement

From Acct#: 101-44170 (Refunds – Dispatcher Reimbursement)
To Acct#: 101-54110-148 (Dispatchers)
Amount - \$4,848.68

Transfer from SRO Restricted Fund Balance

From Acct#: 101 39000 (Fund Balance – SRO Restricted)
To Acct#: 101-54110-170 (SRO)
Amount - \$8,502

Sheriff/Jail Payroll Transfers

From Acct#	101-54110-106	(Sheriff - Deputies)	\$ 1,500
To Acct#	101-54110-103	(Sheriff – Assistant)	\$ 750
To Acct#	101-54110-108	(Sheriff – Investigator)	\$ 750
From Acct#	101-54110-189.1	(Dispatcher Overtime)	\$ 2,618
To Acct#	101-54110-148	(Dispatchers)	\$ 2,618
From Acct#	101-54220-212	(Work Release – Medicare)	\$ 587
To Acct#	101-54220-189	(Work Release – Overtime)	\$ 587

Jail Transfers

From Acct #:	101-54110-106 (Sheriff - Deputies)	\$ 20,000
To Acct #:	101-54210-106 (Jail - Deputies)	\$ 20,000
From Acct #:	101-54110-110 (Sheriff – Lieutenants)	\$ 35,000
To Acct #:	101-54210-189 (Jail – Overtime)	\$ 35,000
From Acct #:	101-54110-312 (Sheriff – Contracts w/Private Agencies)	\$ 7,500
To Acct #:	101-54210-335 (Jail – Building Maintenance)	\$ 7,500
From Acct #:	101-54110-338 (Maintenance - Vehicles)	\$ 16,000
To Acct #:	101-54210-336 (Maintenance – Equipment)	\$ 16,000

Jail Transfers from Work Release

From Acct #:	101-54220-164 (Work Release – Attendants)	\$ 6,572
To Acct #:	101-54210-106 (Jail - Deputies)	\$ 6,572
From Acct #:	101-54220-201 (Work Release – Social Security)	\$ 2,407
To Acct #:	101-54210-201 (Jail – Social Security)	\$ 2,407
From Acct #:	101-54220-207 (Work Release – Health Insurance)	\$ 2,044
To Acct #:	101-54210-207 (Jail – Health Insurance)	\$ 2,044
From Acct #:	101-54220-338 (Work Release – Vehicle Repair)	\$ 3,195
To Acct #:	101-54210-335 (Jail – Building Maintenance)	\$ 3,195
From Acct #:	101-54220-368 (Work Release - Drug Treatment)	\$ 1,750
To Acct #:	101-54210-368 (Jail - Drug Treatment)	\$ 1,750

From Acct #:	101-54220-410 (Work Release - Custodial Supplies)	\$ 1,500
To Acct #:	101-54210-410 (Jail - Custodial Supplies)	\$ 1,500
From Acct#:	101-54220-413 (Work Release – Medical)	\$ 6,330
To Acct #:	101-54210-413 (Jail – Medical)	\$ 6,330
From Acct#:	101-54220-441 (Work Release – Prisoner Clothing)	\$ 2,196
To Acct#:	101-54210-441 (Jail – Prisoner Clothing)	\$ 2,196

E911Reimbursement

From Acct#:	101-44170	(Miscellaneous Refunds)
To Acct#:	101-54110-307	(Communications)
Amount - \$10,386.72		

Jail - Transfer from Fund Balance for Excess in Food Costs and Medical Costs

From Acct#:	101-39000	(Fund Balance)	\$55,000
To Acct#:	101-54210-340	(Medical)	\$30,000
To Acct#:	101-54210-422	(Food Supplies)	\$25,000

Dyer County General Purpose School

From Acct#:	141-76100-707	(Building Improvements)
To Acct#:	141-72610-415	(Electricity)
Amount - \$58,000		

Dyer County Board of Education – Transportation Fund

From Acct#:	144-72710-450	Tires & Tubes	\$ 18,000
To Acct#:	144-72610-359	Disposal Fees	\$ 1,500
To Acct#:	144-72610-415	Electricity	\$ 12,000
To Acct#:	144-72610-434	Natural Gas	\$ 3,500
To Acct#:	144-72610-454	Water & Sewer	\$ 1,000

Budget Package Resolutions

Resolution Fixing the Tax Levy in Dyer County, Tennessee.

Resolutions Making Appropriations for the Various Funds, Departments, Institutions, Offices and Agencies of Dyer County, Tennessee Year Beginning July 1, 2026 and Ending June 30, 2027.

Resolution Making Appropriations to Non-Profit and Charitable Organizations of Dyer County, Tennessee for the Fiscal Year Beginning July 1, 2026 and Ending June 30, 2027.

Resolution Authorizing Utilization of Hospital Proceeds for Cash Flow

School Projects Fund Resolution for Fiscal Year 2026-2027