

Budget Meeting Agenda
January 12, 2026 – 5:45
Jury Room - Courthouse

Budget Amendments

Sheriff - Bulletproof Vest Grant

From Acct #: 101-47990 (Other Federal Grants)
To Acct#: 101-54110-431 (Sheriff – Law Enforcement Supplies)
Amount - \$9,148.50

Sheriff – TLETA Reimbursement

From Acct#: 101-46210 (Law Enforcement Training Programs)
To Acct#: 101-54110-189 (Sheriff – Overtime)
Amount - \$12,000.00

Opioid Grant Allocations – Dyer County Schools - Based on the Recommendation of the Opioid Committee (11/12/2025)

From Acct #: 101-39000 (Fund Balance – Opioid Abatement Council Funds)
To Acct # 101-55900-319.15 (Dyer County Schools)
Amount - \$28,000.00

Opioid Grant Allocations – Sheriff LifeCheck System - Based on the Recommendation of the Opioid Committee (2 Years of funding approved 11/1/2024)

From Acct #: 101-39000 (Fund Balance – Opioid Abatement Council Funds) \$ 6,300.00
To Acct #: 101-55900-319.16 (Sheriff's Dept – LifeCheck System Year 2) \$ 6,300.00

Opioid Grant Allocations – To Correct July 1, 2025 beginning balance due to timing of invoices.

From Acct #: 101-39000 (Fund Balance – Opioid Abatement Council Funds) \$ 330.00
To Acct # 101-55900-319.7 (Dyer County Youth Council) \$ 330.00

From Acct#: 101-55900-319.2 (Sheriff's Dept – LifeCheck System) \$ 525.00
To Acct#: 101-39000 (Fund Balance – Opioid Abatement Council Funds) \$ 525.00

UT/TSU Extension – New Agent Salary Cost Share

From Acct #: 101-57100-307 (Ag Ext - Communication) \$500
From Acct #: 101-57100-320 (Ag Ext – Dues) \$500
From Acct#: 101-57100-337 (Ag Ext – Maint. – Office Equip) \$1500
From Acct#: 101-57100-435 (Ag Ext – Office Supplies) \$500
From Acct#: 101-57100-452 (Ag Ext – Utilities) \$500
From Acct#: 101-57100-719 (Ag Ext – Office Equip) \$2,000
To Acct#: 101-57100-140 (Ag Ext – Salary Supplements) \$5,500

Jail – VCIF Zip Code Infrastructure Grant – to be used on women's re-entry project (funds received 12/31/2025)

From Acct #: 101-46980 (Other State Grants)
To Acct#: 101-51800-799.19 (Women's Re-entry Project)
Amount - \$300,000.00

INTER-DEPARTMENTAL TRANSFERS – BUDGET COMMITTEE ONLY

Drug/Recovery Court Transfer for Other Charges

From Acct#	101-53330-355 (Drug Court – Travel)	\$ 6,000.00
From Acct#	101-53330-524 (Drug Court – In Service/Training)	\$ 3,000.00
To Acct#	101-53330-599 (Drug Court – Other Charges)	\$ 9,000.00

Other Discussion