

CLB AGENDA

To: Dyer County Commissioners
From: David Quick, Dyer County Mayor
Date: June 25, 2026

THE COUNTY LEGISLATIVE BODY WILL CONVENE ON MONDAY, JUNE 29, 2026 IN THE CIRCUIT COURTROOM, DYERSBURG, TENNESSEE. THE ORDER OF BUSINESS IS AS FOLLOWS:

JUNE TERM OF: THE DYER COUNTY LEGISLATIVE BODY JUNE 29, 2026

**BUDGET COMMITTEE
5:30 P.M.
JURY ROOM**

**LAW ENFORCEMENT MEETING
5:45 P.M.
JURY ROOM**

**LOCAL GOVERNMENT MEETING
6:00 P.M.
JURY ROOM**

**TRANSPORTATION COMMITTEE MEETING
6:15 P.M.
JURY ROOM**

**CLB
6:30 P.M.**

Call Meeting to Order —Hunter Jackson, CLB Chairman
Public Comment
Roll Call
Order of Business
Reading of last minutes
Adoption of last minutes

Hunter Jackson, CLB Chairman

Recognize Pastor –Scott Owens, Parr Ave Church of Christ..... Prayer

Recognize Mayor David Quick

Re-Affirmation of Appointment of Commissioners to Dyersburg Suburban Consolidated Utility District (by recommendation)

1. Robert Mauldin
2. Tom White

Re-Appointment to Board of Zoning Appeals

1. Mr. Charles Ozment (5-year term)

Appointment to McIver's Grant Public Library Board (by recommendation)

1. Holly White -to fill vacated position of Lyn Taylor-term ending June 30, 2028

Budget Committee, Debbie Bradshaw-Hart, Chairwoman

HWY DEPT

Fund: 131- 62000.145 EQUIP OPER. -LT
Into fund: 131-62000.147 TRUCK DRIVERS
In the amount of \$850

HWY DEPT

Fund: 131- 63100.412 DIESEL
Into fund: 131-65000.510 TRUSTEE COMMISSION
In the amount of \$7,500

HWY DEPT

Fund: 131- 63100.412 DIESEL
Into fund: 131-65000.511 VEHICLE/EQUIP. INSURANCE
In the amount of \$3,000

HWY DEPT

Fund# 131-46410 BRIDGE PROGRAM
Into fund# 131-68000.705 BRIDGE CONSTR
In the amount of \$603,358

HWY DEPT

Fund# 131-39000 UNASSIGNED

Into fund# 131-68000.705 BRIDGE CONSTR

In the amount of \$480,578**HWY DEPT**

Fund# 131-46420 STATE AID PROGRAM

Into fund# 131-68000.726 STATE AID PROJECTS

In the amount of \$3,106,665**HWY DEPT**

Fund# 131- 40110 CURRENT PROPERTY TAX

Into fund# 131- 39000 UNASSIGNED

In the amount of \$114,357**HWY DEPT**

Fund# 131- 39000 UNASSIGNED

Into fund# 131- 68000.714 HWY EQUIPMENT

In the amount of \$1,100,000**HWY DEPT**

Fund# 131- 39000 UNASSIGNED

Into fund# 131- 68000.799 OTHER CAPITOL OUTLAY

In the amount of \$88,942**Summer Feeding – Increase in Costs (Reimbursable thru the Grant)**

From Acct#: 101-47590 (Federal thru State Grants) \$ 20,000

To Acct#: 101-55520-163 (Summer Workers) \$ 10,000

To Acct#: 101-55520-422 (Food Supplies) \$ 10,000

Increase in Legal Services

From Acct # 101-51900-515 (Liability Claims)

To Acct # 101-51400-331 (Legal Services)

Amount - \$5,000

Circuit Court Clerk – Increase in Deputy Costs due to Hiring/Training of New Employee –**This will not be a recurring cost.**

From Acct# 101-53100-194 (Jury/Witness Fees)

To Acct# 101-53100-106 (Deputies)

Amount - \$1,055

Increase in Autopsy Costs

From Acct # 101-51800-506 (Insurance - Liability)
 To Acct # 101-54610-312 (Autopsies)
 Amount - \$20,000

Increase in Trustee Commission – Offset by Trustee Fees in Revenues

From Acct#: 101-45610 (Trustee Fees)
 To Acct#: 101-58900-510 (Trustee Commission)
 Amount - \$2,500

Sheriff - Increase in Dispatcher Reimbursement

From Acct#: 101-44170 (Refunds – Dispatcher Reimbursement)
 To Acct#: 101-54110-148 (Dispatchers)
 Amount - \$4,848.68

Transfer from SRO Restricted Fund Balance

From Acct#: 101 39000 (Fund Balance – SRO Restricted)
 To Acct#: 101-54110-170 (SRO)
 Amount - \$8,502

Sheriff/Jail Payroll Transfers

From Acct#	101-54110-106	(Sheriff - Deputies)	\$ 1,500
To Acct#	101-54110-103	(Sheriff – Assistant)	\$ 750
To Acct#	101-54110-108	(Sheriff – Investigator)	\$ 750

From Acct#	101-54110-189.1	(Dispatcher Overtime)	\$ 2,618
To Acct#	101-54110-148	(Dispatchers)	\$ 2,618

From Acct#	101-54220-212	(Work Release – Medicare)	\$ 587
To Acct#	101-54220-189	(Work Release – Overtime)	\$ 587

Jail Transfers

From Acct #:	101-54110-106 (Sheriff - Deputies)	\$ 20,000
To Acct #:	101-54210-106 (Jail - Deputies)	\$ 20,000

From Acct #:	101-54110-110 (Sheriff – Lieutenants)	\$ 35,000
To Acct #:	101-54210-189 (Jail – Overtime)	\$ 35,000

From Acct #:	101-54110-312 (Sheriff – Contracts w/Private Agencies)	\$ 7,500
To Acct #:	101-54210-335 (Jail – Building Maintenance)	\$ 7,500

From Acct #:	101-54110-338 (Maintenance - Vehicles)	\$ 16,000
To Acct #:	101-54210-336 (Maintenance – Equipment)	\$ 16,000

Jail Transfers from Work Release

From Acct #:	101-54220-164 (Work Release – Attendants)	\$ 6,572
To Acct #:	101-54210-106 (Jail - Deputies)	\$ 6,572
From Acct #:	101-54220-201 (Work Release – Social Security)	\$ 2,407
To Acct #:	101-54210-201 (Jail – Social Security)	\$ 2,407
From Acct #:	101-54220-207 (Work Release – Health Insurance)	\$ 2,044
To Acct #:	101-54210-207 (Jail – Health Insurance)	\$ 2,044
From Acct #:	101-54220-338 (Work Release – Vehicle Repair)	\$ 3,195
To Acct #:	101-54210-335 (Jail – Building Maintenance)	\$ 3,195
From Acct #:	101-54220-368 (Work Release - Drug Treatment)	\$ 1,750
To Acct #:	101-54210-368 (Jail - Drug Treatment)	\$ 1,750
From Acct #:	101-54220-410 (Work Release - Custodial Supplies)	\$ 1,500
To Acct #:	101-54210-410 (Jail - Custodial Supplies)	\$ 1,500
From Acct#:	101-54220-413 (Work Release – Medical)	\$ 6,330
To Acct #:	101-54210-413 (Jail – Medical)	\$ 6,330
From Acct#:	101-54220-441 (Work Release – Prisoner Clothing)	\$ 2,196
To Acct#:	101-54210-441 (Jail – Prisoner Clothing)	\$ 2,196

E911Reimbursement

From Acct#:	101-44170	(Miscellaneous Refunds)
To Acct#:	101-54110-307	(Communications)
Amount - \$10,386.72		

Jail - Transfer from Fund Balance for Excess in Food Costs and Medical Costs

From Acct#:	101-39000	(Fund Balance)	\$55,000
To Acct#:	101-54210-340	(Medical)	\$30,000
To Acct#:	101-54210-422	(Food Supplies)	\$25,000

Dyer County General Purpose School

From Acct#:	141-76100-707 (Building Improvements)
To Acct#:	141-72610-415 (Electricity)
Amount - \$58,000	

Dyer County Board of Education – Transportation Fund

From Acct#:	144-72710-450	Tires & Tubes	\$ 18,000
To Acct#:	144-72610-359	Disposal Fees	\$ 1,500
To Acct#:	144-72610-415	Electricity	\$ 12,000
To Acct#:	144-72610-434	Natural Gas	\$ 3,500
To Acct#:	144-72610-454	Water & Sewer	\$ 1,000

1. Resolution Fixing the Tax Levy in Dyer County, Tennessee for the Year Beginning July 1, 2026
2. Resolution Making Appropriations for the Various Funds, Departments, Institutions, Offices, and Agencies of Dyer County, Tennessee for the Year Beginning July 1, 2026 and ending June 30, 2027
3. A Resolution Making Appropriations to non-Profit & Charitable Organization of Dyer County, Tennessee for the Fiscal Year beginning July 1, 2026 and ending June 30, 2027
4. Resolution Authorizing Utilization of Hospital Proceeds for Cash Flow
5. School Federal Projects Fund 2026-27

Law Enforcement Committee, Kim Peckenpaugh, Chairman

1. First Amendment to Resolution Establishing Designated Fund for TCI Accreditation Tier Revenue

Local Government Committee, Brandon Dodds, Chairman

1. First Amendment to Lease between Northwest Tennessee Economic Development Council and Dyer County
2. First Amendment to Lease between Prevention Alliance of Dyersburg and Dyer County

Transportation Committee, Jimmy Hester, Chairman

1. Resolution Appointing Northwest Tennessee Development District as Designee

Old Business

New Business

Unfinished business

Call of Districts

RESOLUTION APPROVING A
TRANSFER OF FUNDS

WHEREAS, it has been brought to the attention of the members of this body, that certain funds should be transferred which had not previously anticipated and,

WHEREAS, the purpose of this transfer of funds
BEING FOR: HWY DEPT (pertaining office)

Fund: 131- 62000.145 EQUIP OPER.-LT

Into fund: 131-62000.147 TRUCK DRIVERS

In the amount of \$850

PURPOSE OF TRANSFER:

THEREFORE, BE IT RESOLVED, by the County Legislative Body, of Dyer County Tennessee, assembled in regular session on this _____ day of _____, _____ the sum of \$ _____ and the same is hereby to be used for the set forth purpose.

BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage, the public welfare requiring it.

This resolution shall be spread upon the minutes of the Dyer County Legislative Body, of Dyer County Tennessee.

PASSED This _____ day of _____, _____

DAVID QUICK
DYER COUNTY MAYOR

HUNTER JACKSON, CHR

DIANE MOORE, COUNTY CLERK

_____ MADE A MOTION TO APPROVE _____ SECONDED

VOTING IN FAVOR _____ VOTING AGAINST _____

RESOLUTION APPROVING A
TRANSFER OF FUNDS

WHEREAS, it has been brought to the attention of the members of this body, that certain funds should be transferred which had not previously anticipated and,

WHEREAS, the purpose of this transfer of funds
BEING FOR: HWY DEPT (pertaining office)

Fund: 131- 63100.412 DIESEL

Into fund: 131-65000.510 TRUSTEE COMMISSION

In the amount of \$7,500

PURPOSE OF TRANSFER:

THEREFORE, BE IT RESOLVED, by the County Legislative Body, of Dyer County Tennessee, assembled in regular session on this _____ day of _____, _____ the sum of \$ _____ and the same is hereby to be used for the set forth purpose.

BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage, the public welfare requiring it.

This resolution shall be spread upon the minutes of the Dyer County Legislative Body, of Dyer County Tennessee.

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DAVID QUICK
DYER COUNTY MAYOR

HUNTER JACKSON, CHR

DIANE MOORE, COUNTY CLERK

_____ MADE A MOTION TO APPROVE _____ SECONDED

VOTING IN FAVOR _____ VOTING AGAINST _____

RESOLUTION APPROVING A
TRANSFER OF FUNDS

WHEREAS, it has been brought to the attention of the members of this body, that certain funds should be transferred which had not previously anticipated and,

WHEREAS, the purpose of this transfer of funds
BEING FOR: HWY DEPT (pertaining office)

Fund: 131- 63100.412 DIESEL

Into fund: 131-65000.511 VEHICLE/EQUIP. INSURANCE

In the amount of \$3,000

PURPOSE OF TRANSFER:

THEREFORE, BE IT RESOLVED, by the County Legislative Body, of Dyer County Tennessee, assembled in regular session on this _____ day of _____, _____ the sum of \$ _____ and the same is hereby to be used for the set forth purpose.

BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage, the public welfare requiring it.

This resolution shall be spread upon the minutes of the Dyer County Legislative Body, of Dyer County Tennessee.

PASSED This _____ day of _____, _____

DAVID QUICK
DYER COUNTY MAYOR

HUNTER JACKSON, CHR

DIANE MOORE, COUNTY CLERK

_____ MADE A MOTION TO APPROVE _____ SECONDED

VOTING IN FAVOR _____ VOTING AGAINST _____

RESOLUTION APPROVING AN
APPROPRIATION OF FUNDS

WHEREAS, it has been brought to the attention of the members of this body, that certain funds should be transferred which had not previously anticipated and,

WHEREAS, the purpose of this appropriation of funds
BEING FOR: HWY DEPT (pertaining office)

Fund# 131-46410 BRIDGE PROGRAM
Into fund# 131-68000.705 BRIDGE CONSTR
In the amount of \$603,358

PURPOSE OF APPROPRIATION:

THEREFORE, BE IT RESOLVED, by the County Legislative Body, of Dyer County Tennessee, assembled in regular session on this _____ day of _____, _____ the sum of \$ _____ and the same is hereby to be used for the set forth purpose.

BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage, the public welfare requiring it.

This resolution shall be spread upon the minutes of the Dyer County Legislative Body, of Dyer County Tennessee.

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DAVID QUICK
DYER COUNTY MAYOR

HUNTER JACKSON, CHR.

DIANE MOORE, COUNTY CLERK

_____ MADE A MOTION TO APPROVE _____ SECONDED

VOTING IN FAVOR _____ VOTING AGAINST _____

RESOLUTION APPROVING AN
APPROPRIATION OF FUNDS

WHEREAS, it has been brought to the attention of the members of this body, that certain funds should be transferred which had not previously anticipated and,

WHEREAS, the purpose of this appropriation of funds
BEING FOR: HWY DEPT (pertaining office)

Fund# 131-39000 UNASSIGNED
Into fund# 131-68000.705 BRIDGE CONSTR
In the amount of \$480,578

PURPOSE OF APPROPRIATION:

THEREFORE, BE IT RESOLVED, by the County Legislative Body, of Dyer County Tennessee, assembled in regular session on this _____ day of _____, _____ the sum of \$ _____ and the same is hereby to be used for the set forth purpose.

BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage, the public welfare requiring it.

This resolution shall be spread upon the minutes of the Dyer County Legislative Body, of Dyer County Tennessee.

PASSED This _____ day of _____, _____

DAVID QUICK
DYER COUNTY MAYOR

HUNTER JACKSON, CHR.

DIANE MOORE, COUNTY CLERK

_____ MADE A MOTION TO APPROVE _____ SECONDED

VOTING IN FAVOR _____ VOTING AGAINST _____

RESOLUTION APPROVING AN
APPROPRIATION OF FUNDS

WHEREAS, it has been brought to the attention of the members of this body, that certain funds should be transferred which had not previously anticipated and,

WHEREAS, the purpose of this appropriation of funds
BEING FOR: HWY DEPT (pertaining office)

Fund# 131-46420 STATE AID PROGRAM
Into fund# 131-68000.726 STATE AID PROJECTS
In the amount of \$3,106,665

PURPOSE OF APPROPRIATION:

THEREFORE, BE IT RESOLVED, by the County Legislative Body, of Dyer County Tennessee, assembled in regular session on this _____ day of _____, _____ the sum of \$ _____ and the same is hereby to be used for the set forth purpose.

BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage, the public welfare requiring it.

This resolution shall be spread upon the minutes of the Dyer County Legislative Body, of Dyer County Tennessee.

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DAVID QUICK
DYER COUNTY MAYOR

HUNTER JACKSON, CHR.

DIANE MOORE, COUNTY CLERK

_____ MADE A MOTION TO APPROVE _____ SECONDED

VOTING IN FAVOR _____ VOTING AGAINST _____

RESOLUTION APPROVING AN
APPROPRIATION OF FUNDS

WHEREAS, it has been brought to the attention of the members of this body, that certain funds should be transferred which had not previously anticipated and,

WHEREAS, the purpose of this appropriation of funds
BEING FOR: HWY DEPT (pertaining office)

Fund# 131- 40110 CURRENT PROPERTY TAX
Into fund# 131- 39000 UNASSIGNED
In the amount of \$114,357

PURPOSE OF APPROPRIATION:

THEREFORE, BE IT RESOLVED, by the County Legislative Body, of Dyer County Tennessee, assembled in regular session on this _____ day of _____, _____ the sum of \$ _____ and the same is hereby to be used for the set forth purpose.

BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage, the public welfare requiring it.

This resolution shall be spread upon the minutes of the Dyer County Legislative Body, of Dyer County Tennessee.

PASSED This _____ day of _____, _____

DAVID QUICK
DYER COUNTY MAYOR

HUNTER JACKSON, CHR.

DIANE MOORE, COUNTY CLERK

_____ MADE A MOTION TO APPROVE _____ SECONDED

VOTING IN FAVOR _____ VOTING AGAINST _____

RESOLUTION APPROVING AN
APPROPRIATION OF FUNDS

WHEREAS, it has been brought to the attention of the members of this body, that certain funds should be transferred which had not previously anticipated and,

WHEREAS, the purpose of this appropriation of funds
BEING FOR: HWY DEPT (pertaining office)

Fund# 131- 39000 UNASSIGNED
Into fund# 131- 68000.714 HWY EQUIPMENT
In the amount of \$1,100,000

PURPOSE OF APPROPRIATION:

THEREFORE, BE IT RESOLVED, by the County Legislative Body, of Dyer County Tennessee, assembled in regular session on this _____ day of _____, _____ the sum of \$ _____ and the same is hereby to be used for the set forth purpose.

BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage, the public welfare requiring it.

This resolution shall be spread upon the minutes of the Dyer County Legislative Body, of Dyer County Tennessee.

PASSED This _____ day of _____, _____

DAVID QUICK
DYER COUNTY MAYOR

HUNTER JACKSON, CHR.

DIANE MOORE, COUNTY CLERK

_____ MADE A MOTION TO APPROVE _____ SECONDED

VOTING IN FAVOR _____ VOTING AGAINST _____

RESOLUTION APPROVING AN
APPROPRIATION OF FUNDS

WHEREAS, it has been brought to the attention of the members of this body, that certain funds should be transferred which had not previously anticipated and,

WHEREAS, the purpose of this appropriation of funds
BEING FOR: HWY DEPT (pertaining office)

Fund# 131- 39000 UNASSIGNED
Into fund# 131- 68000.799 OTHER CAPITOL OUTLAY
In the amount of \$88,942

PURPOSE OF APPROPRIATION:

THEREFORE, BE IT RESOLVED, by the County Legislative Body, of Dyer County Tennessee, assembled in regular session on this _____ day of _____, _____ the sum of \$ _____ and the same is hereby to be used for the set forth purpose.

BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage, the public welfare requiring it.

This resolution shall be spread upon the minutes of the Dyer County Legislative Body, of Dyer County Tennessee.

PASSED This _____ day of _____, _____

DAVID QUICK
DYER COUNTY MAYOR

HUNTER JACKSON, CHR.

DIANE MOORE, COUNTY CLERK

_____ MADE A MOTION TO APPROVE _____ SECONDED

VOTING IN FAVOR _____ VOTING AGAINST _____

APPROPRIATION FROM FUND BALANCE OR REVENUE ACCT

RESOLUTION APPROVING APPROPRIATION OF FUNDS

WHEREAS, it has been brought to the attention of the members of this body, that certain funds should be appropriated which had not previously been anticipated and,

WHEREAS, the purpose of this appropriation being for: **Summer Feeding – Increase in Costs (Reimbursable thru the Grant)**

From Acct#:	101-47590	(Federal thru State Grants)	\$ 20,000
To Acct#:	101-55520-163	(Summer Workers)	\$ 10,000
To Acct#:	101-55520-422	(Food Supplies)	\$ 10,000

NOW, THEREFORE BE IT RESOLVED, by the County Legislative Body of Dyer County, Tennessee, assembled in regular session on this 29th day of June 2026, the sum of \$20,000 is hereby to be used for the set forth purpose.

BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage, the public welfare requiring it.

This resolution shall be spread upon the minutes of the Dyer Legislative Body, of Dyer County, Tennessee.

Passed this 29th day of June 2026.

David Quick
Dyer County Mayor

Hunter Jackson
CLB, Chairman

Diane Moore
County Clerk

TRANSFER BETWEEN DEPARTMENTS

RESOLUTION APPROVING TRANSFER OF FUNDS

WHEREAS, it has been brought to the attention of the members of this committee, that certain funds should be transferred which had previously not been anticipated and,

WHEREAS, the purpose of this transfer being for: **Increase in Legal Services**

From Acct # 101-51900-515 (Liability Claims)
To Acct # 101-51400-331 (Legal Services)
Amount - \$5,000

NOW, THEREFORE BE IT RESOLVED, by the County Legislative Body of Dyer County, Tennessee, assembled in regular session on the 29th day of June 2026 the sum of \$5,000 is hereby to be used for the set forth purpose.

BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage, the public welfare requiring it.

This resolution shall be spread upon the minutes of the Dyer County Legislative Body of Dyer County, Tennessee.

Passed this 29th day of June 2026.

David Quick
Dyer County Mayor

Hunter Jackson
CLB, Chairman

Diane Moore,
County Clerk

INTER-DEPARTMENT TRANSFER

RESOLUTION APPROVING TRANSFER OF FUNDS

WHEREAS, it has been brought to the attention of the members of this committee, that certain funds should be transferred which had previously not been anticipated and,

WHEREAS, the purpose of this transfer being for: **Circuit Court Clerk – Increase in Deputy Costs due to Hiring/Training of New Employee – This will not be a recurring cost.**

From Acct#	101-53100-194	(Jury/Witness Fees)
To Acct#	101-53100-106	(Deputies)
Amount - \$1,055		

NOW, THEREFORE BE IT RESOLVED, by the Budget Committee of Dyer County, Tennessee, assembled in regular session on the 29th day of June 2026 the sum of \$1,055 is hereby to be used for the set forth purpose

BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage, the public welfare requiring it.

This resolution shall be spread upon the minutes of the Dyer County Budget Committee of Dyer County, Tennessee.

Passed this 29th day of June 2026.

David Quick
Dyer County Mayor

Hunter Jackson
CLB, Chairman

Diane Moore
County Clerk

TRANSFER BETWEEN DEPARTMENTS

RESOLUTION APPROVING TRANSFER OF FUNDS

WHEREAS, it has been brought to the attention of the members of this committee, that certain funds should be transferred which had previously not been anticipated and,

WHEREAS, the purpose of this transfer being for: **Increase in Autopsy Costs**

From Acct # 101-51800-506 (Insurance - Liability)
To Acct # 101-54610-312 (Autopsies)
Amount - \$20,000

NOW, THEREFORE BE IT RESOLVED, by the County Legislative Body of Dyer County, Tennessee, assembled in regular session on the 29th day of June 2026 the sum of \$20,000 is hereby to be used for the set forth purpose.

BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage, the public welfare requiring it.

This resolution shall be spread upon the minutes of the Dyer County Legislative Body of Dyer County, Tennessee.

Passed this 29th day of June 2026.

David Quick
Dyer County Mayor

Hunter Jackson
CLB, Chairman

Diane Moore,
County Clerk

APPROPRIATION FROM FUND BALANCE OR REVENUE ACCT

RESOLUTION APPROVING APPROPRIATION OF FUNDS

WHEREAS, it has been brought to the attention of the members of this body, that certain funds should be appropriated which had not previously been anticipated and,

WHEREAS, the purpose of this appropriation being for: **Increase in Trustee Commission – Offset by Trustee Fees in Revenues**

From Acct#: 101-45610 (Trustee Fees)
To Acct#: 101-58900-510 (Trustee Commission)
Amount - \$2,500

NOW, THEREFORE BE IT RESOLVED, by the County Legislative Body of Dyer County, Tennessee, assembled in regular session on this 29th day of June 2026, the sum of \$2,500 is hereby to be used for the set forth purpose.

BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage, the public welfare requiring it.

This resolution shall be spread upon the minutes of the Dyer Legislative Body, of Dyer County, Tennessee.

Passed this 29th day of June 2026.

David Quick
Dyer County Mayor

Hunter Jackson
CLB, Chairman

Diane Moore
County Clerk

APPROPRIATION FROM FUND BALANCE OR REVENUE ACCT

RESOLUTION APPROVING APPROPRIATION OF FUNDS

WHEREAS, it has been brought to the attention of the members of this body, that certain funds should be appropriated which had not previously been anticipated and,

WHEREAS, the purpose of this appropriation being for: **Sheriff - Increase in Dispatcher Reimbursement**

From Acct#:	101-44170	(Refunds – Dispatcher Reimbursement)
To Acct#:	101-54110-148	(Dispatchers)
Amount -	\$4,848.68	

NOW, THEREFORE BE IT RESOLVED, by the County Legislative Body of Dyer County, Tennessee, assembled in regular session on this 29th day of June 2026, the sum of \$4,848.68 is hereby to be used for the set forth purpose.

BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage, the public welfare requiring it.

This resolution shall be spread upon the minutes of the Dyer Legislative Body, of Dyer County, Tennessee.

Passed this 29th day of June 2026.

David Quick
Dyer County Mayor

Hunter Jackson
CLB, Chairman

Diane Moore
County Clerk

APPROPRIATION FROM FUND BALANCE OR REVENUE ACCT

RESOLUTION APPROVING APPROPRIATION OF FUNDS

WHEREAS, it has been brought to the attention of the members of this body, that certain funds should be appropriated which had not previously been anticipated and,

WHEREAS, the purpose of this appropriation being for: **Transfer from SRO Restricted Fund Balance**

From Acct#:	101 39000	(Fund Balance – SRO Restricted)
To Acct#:	101-54110-170	(SRO)
Amount -	\$8,502	

NOW, THEREFORE BE IT RESOLVED, by the County Legislative Body of Dyer County, Tennessee, assembled in regular session on this 29th day of June 2026, the sum of \$8,502 is hereby to be used for the set forth purpose.

BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage, the public welfare requiring it.

This resolution shall be spread upon the minutes of the Dyer Legislative Body, of Dyer County, Tennessee.

Passed this 29th day of June 2026.

David Quick
Dyer County Mayor

Hunter Jackson
CLB, Chairman

Diane Moore
County Clerk

INTER-DEPARTMENT TRANSFER

RESOLUTION APPROVING TRANSFER OF FUNDS

WHEREAS, it has been brought to the attention of the members of this committee, that certain funds should be transferred which had previously not been anticipated and,

WHEREAS, the purpose of this transfer being for: **Sheriff/Jail Payroll Transfers**

From Acct#	101-54110-106	(Sheriff - Deputies)	\$ 1,500
To Acct#	101-54110-103	(Sheriff – Assistant)	\$ 750
To Acct#	101-54110-108	(Sheriff – Investigator)	\$ 750
From Acct#	101-54110-189.1	(Dispatcher Overtime)	\$ 2,618
To Acct#	101-54110-148	(Dispatchers)	\$ 2,618
From Acct#	101-54220-212	(Work Release – Medicare)	\$ 587
To Acct#	101-54220-189	(Work Release – Overtime)	\$ 587

NOW, THEREFORE BE IT RESOLVED, by the Budget Committee of Dyer County, Tennessee, assembled in regular session on the 29th day of June 2026 the sum of \$4,705 is hereby to be used for the set forth purpose

BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage, the public welfare requiring it.

This resolution shall be spread upon the minutes of the Dyer County Budget Committee of Dyer County, Tennessee.

Passed this 29th day of June 2026.

David Quick
Dyer County Mayor

Hunter Jackson
CLB, Chairman

Diane Moore
County Clerk

TRANSFER BETWEEN DEPARTMENTS

RESOLUTION APPROVING TRANSFER OF FUNDS

WHEREAS, it has been brought to the attention of the members of this committee, that certain funds should be transferred which had previously not been anticipated and,

WHEREAS, the purpose of this transfer being for: **Jail Transfers**

From Acct #:	101-54110-106 (Sheriff - Deputies)	\$ 20,000
To Acct #:	101-54210-106 (Jail - Deputies)	\$ 20,000
From Acct #:	101-54110-110 (Sheriff – Lieutenants)	\$ 35,000
To Acct #:	101-54210-189 (Jail – Overtime)	\$ 35,000
From Acct #:	101-54110-312 (Sheriff – Contracts w/Private Agencies)	\$ 7,500
To Acct #:	101-54210-335 (Jail – Building Maintenance)	\$ 7,500
From Acct #:	101-54110-338 (Maintenance - Vehicles)	\$ 16,000
To Acct #:	101-54210-336 (Maintenance – Equipment)	\$ 16,000

NOW, THEREFORE BE IT RESOLVED, by the County Legislative Body of Dyer County, Tennessee, assembled in regular session on the this 29th day of June 2026, the sum of \$78,500 is hereby to be used for the set forth purpose.

BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage, the public welfare requiring it.

This resolution shall be spread upon the minutes of the Dyer County Legislative Body of Dyer County, Tennessee.

Passed this 29th day of May 2026.

David Quick
Dyer County Mayor

Hunter Jackson
CLB, Chairman

Diane Moore,
County Clerk

TRANSFER BETWEEN DEPARTMENTS

RESOLUTION APPROVING TRANSFER OF FUNDS

WHEREAS, it has been brought to the attention of the members of this committee, that certain funds should be transferred which had previously not been anticipated and,

WHEREAS, the purpose of this transfer being for: **Jail Transfers from Work Release**

From Acct #:	101-54220-164 (Work Release – Attendants)	\$ 6,572
To Acct #:	101-54210-106 (Jail - Deputies)	\$ 6,572
From Acct #:	101-54220-201 (Work Release – Social Security)	\$ 2,407
To Acct #:	101-54210-201 (Jail – Social Security)	\$ 2,407
From Acct #:	101-54220-207 (Work Release – Health Insurance)	\$ 2,044
To Acct #:	101-54210-207 (Jail – Health Insurance)	\$ 2,044
From Acct #:	101-54220-338 (Work Release – Vehicle Repair)	\$ 3,195
To Acct #:	101-54210-335 (Jail – Building Maintenance)	\$ 3,195
From Acct #:	101-54220-368 (Work Release - Drug Treatment)	\$ 1,750
To Acct #:	101-54210-368 (Jail - Drug Treatment)	\$ 1,750
From Acct #:	101-54220-410 (Work Release - Custodial Supplies)	\$ 1,500
To Acct #:	101-54210-410 (Jail - Custodial Supplies)	\$ 1,500
From Acct#:	101-54220-413 (Work Release – Medical)	\$ 6,330
To Acct #:	101-54210-413 (Jail – Medical)	\$ 6,330
From Acct#:	101-54220-441 (Work Release – Prisoner Clothing)	\$ 2,196
To Acct#:	101-54210-441 (Jail – Prisoner Clothing)	\$ 2,196

NOW, THEREFORE BE IT RESOLVED, by the County Legislative Body of Dyer County, Tennessee, assembled in regular session on the this 29th day of June 2026, the sum of \$25,994 is hereby to be used for the set forth purpose.

BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage, the public welfare requiring it.

This resolution shall be spread upon the minutes of the Dyer County Legislative Body of Dyer County, Tennessee.

Passed this 29th day of May 2026.

David Quick
Dyer County Mayor

Hunter Jackson
CLB, Chairman

Diane Moore,
County Clerk

APPROPRIATION FROM FUND BALANCE OR REVENUE ACCT

RESOLUTION APPROVING APPROPRIATION OF FUNDS

WHEREAS, it has been brought to the attention of the members of this body, that certain funds should be appropriated which had not previously been anticipated and,

WHEREAS, the purpose of this appropriation being for: **E911 Reimbursement**

From Acct#: 101-44170 (Miscellaneous Refunds)
To Acct#: 101-54110-307 (Communications)
Amount - \$10,386.72

NOW, THEREFORE BE IT RESOLVED, by the County Legislative Body of Dyer County, Tennessee, assembled in regular session on this 29th day of June 2026, the sum of \$10,386.72 is hereby to be used for the set forth purpose.

BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage, the public welfare requiring it.

This resolution shall be spread upon the minutes of the Dyer Legislative Body, of Dyer County, Tennessee.

Passed this 29th day of June 2026.

David Quick
Dyer County Mayor

Hunter Jackson
CLB, Chairman

Diane Moore
County Clerk

APPROPRIATION FROM FUND BALANCE OR REVENUE ACCT

RESOLUTION APPROVING APPROPRIATION OF FUNDS

WHEREAS, it has been brought to the attention of the members of this body, that certain funds should be appropriated which had not previously been anticipated and,

WHEREAS, the purpose of this appropriation being for: **Jail - Transfer from Fund Balance for Excess in Food Costs and Medical Costs**

From Acct#:	101-39000	(Fund Balance)	\$55,000
To Acct#:	101-54210-340	(Medical)	\$30,000
To Acct#:	101-54210-422	(Food Supplies)	\$25,000

NOW, THEREFORE BE IT RESOLVED, by the County Legislative Body of Dyer County, Tennessee, assembled in regular session on this 29th day of June 2026, the sum of \$55,000 is hereby to be used for the set forth purpose.

BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage, the public welfare requiring it.

This resolution shall be spread upon the minutes of the Dyer Legislative Body, of Dyer County, Tennessee.

Passed this 29th day of June 2026.

David Quick
Dyer County Mayor

Hunter Jackson
CLB, Chairman

Diane Moore
County Clerk

**A Resolution Appropriating Funds
For The Purpose Set Out Herein**

WHEREAS, it has been brought to the attention of the Dyer County Legislative Body that the listed changes be made for the 2025-2026 budget.

WHEREAS, the purpose of this appropriation being to amend the Dyer County General Purpose School budget as follows:

<u>Expenditures</u>	
141 72610 415 Electricity	\$58,000.00
141 76100 707 Building Improvements	\$58,000.00
Total Change	\$ 0.00

NOW THEREFORE BE IT RESOLVED hereby the Dyer County Legislative Body approves this appropriation for the Dyer County General Purpose School budget in regular session.

ADOPTED THIS ____ day of _____, 2026

Attest:

David Quick, County Mayor

Hunter Jackson, Chairman

Diane Moore, County Clerk

Commissioner _____ moved to adopt Resolution
Commissioner _____ seconded the Motion to adopt.
Voting in Favor _____. Voting Against _____.

**A Resolution Appropriating Funds
For The Purpose Set Out Herein**

WHEREAS, it has been brought to the attention of the Dyer County Legislative Body that the listed Changes be made to the line items listed for the 2025-2026 budget.

WHEREAS, the purpose of this appropriation being to change the Dyer County Transportation budget as follows:

		Expenditures	
		Increase	Decrease
72610 359	Disposal Fees	\$ 1,500	
72610 415	Electricity	\$ 12,000	
72610 434	Natural Gas	\$ 3,500	
72610 454	Water & Sewer	\$ 1,000	
72710 450	Tires & Tubes		\$ 18,000
Total Change in Transportation Budget			\$0.00

NOW THEREFORE BE IT RESOLVED hereby the Dyer County Legislative Body approves this appropriation for the Dyer County Transportation School budget in regular session.

ADOPTED THIS ____ day of _____, 2026

Attest:

David Quick, County Mayor

Hunter Jackson, Chairman

Diane Moore, County Clerk

Commissioner _____ moved to adopt Resolution
Commissioner _____ seconded the Motion to adopt.
Voting in Favor _____. Voting Against _____.

**RESOLUTION FIXING THE TAX LEVY IN
DYER COUNTY, TENNESSEE
FOR THE YEAR BEGINNING JULY 1, 2026**

SECTION 1. BE IT RESOLVED, by the Board of County Commissioners of Dyer County, Tennessee, assembled in regular session on this 29th day of June, 2026, that the combined property tax rate for Dyer County, Tennessee for the year beginning July 1, 2026, shall be \$1.76 on each \$100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

<u>Fund</u>	<u>Rate</u>
General	0.8300
Highway/Public Works	0.1900
General Purpose School	0.4400
School Transportation	0.1000
General Debt Service	0.2000
Total	<u>1.7600</u>

SECTION 2. BE IT FURTHER RESOLVED, that there is hereby levied a gross receipts tax as provided by law. The proceeds of the gross receipts tax herein levied shall accrue to the General Fund.

SECTION 3. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Dyer County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 4. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 29th day of June, 2026.

David Quick
County Mayor

Hunter Jackson
Chairman, County Legislative Body

Diane Moore
County Clerk

A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS,
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF
DYER COUNTY, TENNESSEE, FOR THE
YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Dyer County, Tennessee, assembled in regular session on the 29th day of June, 2026, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Dyer County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2026 and ending June 30, 2027, according to the following schedule:

<u>GENERAL FUND</u>	
51100 County Commission	168,370
51210 Board of Equalization	4,560
51240 Other Boards	3,500
51300 County Mayor	290,761
51400 County Attorney	51,293
51500 Election Commission	358,160
51600 Register of Deeds	252,600
51720 Planning	205,345
51800 County Buildings	481,718
51900 Other General Administration	273,965
51910 Preservation of Records	47,475
Total General Administration	<u>2,137,747</u>
52100 Accounting & Budgeting Office	308,658
52300 Property Assessor's Office	395,037
52310 Reappraisal Program	91,887
52400 County Trustee's Office	405,942
52500 County Clerk's Office	610,418
52900 Other Finance	53,869
Total Finance	<u>1,865,811</u>
53100 Circuit Court	665,789
53300 General Sessions Court	291,499
53330 Drug Court	88,000
53400 Chancery Court	488,860
53500 Juvenile Court	379,812
53900 Other Administration of Justice	87,566
Total Administration of Justice	<u>2,001,526</u>
54110 Sheriff's Department	4,055,712
54150 Drug Enforcement	21,159
54210 Jail	3,460,421
54220 Jail Annex	590,614
54230 Pre-Trial Grant	68,824
54240 Evidence Based Program Grant	217,124
54250 JAG Re-Entry Grant	199,738
54310 Fire Prevention and Control	276,194
54430 Disaster Relief	67,964
54610 County Coroner/Medical Examiner	95,000
54900 Other Public Safety	23,035
Total Public Safety	<u>9,075,785</u>
55110 Local Health Center	120,222
55120 Rabies and Animal Control	144,000
55130 Ambulance / Emergency Medical Services	1,260,000
55180 Children's Special Services	3,740
55190 Other Local Health Services	163,200
55310 Mental Health Court	102,500
55510 General Welfare Assistance(Commodity Foods)	107,433
55520 Aid to Dependent Children(Summer Feeding)	280,000
55590 Aid to Dependent Children(After School Feeding)	70,000
55720 Sanitation Education/Information(Litter Grant)	126,920
55900 Opioid Grants	18,530
Total Public Health and Welfare	<u>2,396,545</u>

56300 Senior Citizens Assistance(Office on Aging)	639,386
56300 Senior Tax Relief	130,000
56500 Libraries	199,750
56700 Parks & Fair Boards	2,295
56900 Other Social, Cultural and Recreational	171,212
Total Social Cultural & Recreational	<u>1,142,643</u>

57100 Agriculture Extension Service	227,927
57500 Soil Conservation	53,975
57700 Flood Control	38,285
Total Agriculture & Natural Resources	<u>320,187</u>

58120 Industrial Development	50,000
58300 Veterans Services	42,264
58900 Miscellaneous	435,000
Total Other Government	<u>527,264</u>

Total General Fund	<u>19,467,508</u>
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HIGHWAY/PUBLIC WORKS FUND

61000 Administration	255,192
62000 Highway and Bridge Maintenance	4,505,283
63100 Operation and Maintenance of Equipment	1,031,140
65000 Other Charges	213,000
66000 Employee Benefits	347,250
68000 Capital Outlay	1,294,781
Total Highway/Public Works Fund	<u>7,646,646</u>

GENERAL PURPOSE SCHOOL FUND

71100 Regular Instruction Program	21,910,440
71200 Special Education Program	3,171,000
71300 Vocational Education Program	952,450
71400 Student Body Education Program	9,800
72110 Attendance	244,950
72120 Health Services	906,950
72130 Other Student Support	1,022,100
72210 Regular Instruction Program	1,006,250
72220 Special Education Program	389,050
72230 Vocational Education Program	197,450
72250 Technology Education	535,950
72310 Board of Education	825,025
72320 Office of the Superintendent	346,100
72410 Office of the Principal	2,822,750
72510 Fiscal Services	544,700
72610 Operation of Plant	3,086,200
72620 Maintenance of Plant	1,686,700
72710 GP Transportation	51,750
73100 Food Service	69,800
73300 Community Services	467,400
73400 Early Childhood Education	1,078,021
76100 Regular Capital Outlay	3,200,000
Total General Purpose School Fund	<u>44,524,836</u>

CENTRAL CAFETERIA FUND

73100 Food Service	3,011,998
Total Central Cafeteria Fund	<u>3,011,998</u>

SCHOOL TRANSPORTATION FUND

72310 Board of Education	32,000
72610 Operation of Plant	23,200
72710 Transportation	4,139,006
Total School Transportation Fund	<u>4,194,206</u>

<u>GENERAL DEBT SERVICE FUND</u>		
82100	General Government Debt Service	741,000
82130	Education	1,773,928
82210	General Government Interest	126,190
82230	Education Interest	458,599
82310	Other General Government Debt Service	88,500
82330	Other Education Debt Service	5,285
	Total General Debt Service Fund	<u>3,193,502</u>
<u>SOLID WASTE/SANITATION</u>		
55710	Sanitation Management	216,062
	Total Solid Waste/Sanitation	<u>216,062</u>
<u>DRUG FUND</u>		
54150	Drug Enforcement	75,035
	Total Drug Fund	<u>75,035</u>
<u>ON THE JOB INJURY FUND</u>		
58600	Employee Benefits	-
	TOTAL ON THE JOB INJURY FUND	<u>-</u>

BE IT FURTHER RESOLVED, that the Dyer County School Federal Projects Fund shall be the budget approved for the separate projects within the fund by the Tennessee Department of Education as listed: ESSA Title 1 - Title IV ; Individuals with Disabilities Education Act (IDEA), Part B; (IDEA), Preschool; Vocational Grants - Carl Perkins; 21st Century Grant.

SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in Section 8-22-101, TCA, operate under provisions of Section 8-22-104, TCA, provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED, that any amendment to the budget shall be approved as provided in Section 5-9-407, TCA.

One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED, that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the year ending June 30, 2027. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, TCA.

SECTION 6. BE IT FURTHER RESOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2026-2027 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which the money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2027.

SECTION 7. BE IT FURTHER RESOLVED, that the delinquent County property taxes for the year 2025 and prior years and the interest and penalty thereon collected during the year ending June 30, 2027 shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2025. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 8. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2027.

SECTION 9. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 10. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2026. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 29th day of June, 2026.

David Quick
County Mayor

Hunter Jackson
Chairman, County Legislative Body

Diane Moore
County Clerk

A RESOLUTION MAKING APPROPRIATIONS TO NON-PROFIT &
CHARITABLE ORGANIZATIONS OF DYER COUNTY, TENNESSEE FOR
THE FISCAL YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027

WHEREAS, Section 5-9-109, T.C.A., authorizes the County Legislative Body to make appropriations to various non-profit & charitable organizations and,

WHEREAS, The Dyer County Legislative body recognizes the various non-profit & charitable organizations located in Dyer County have great need of funds to carry on their non-profit, charitable work,

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Dyer County on this 29th day of June, 2026.

SECTION 1. That Sixty Thousand Dollars (\$60,000) be appropriated to be disbursed equally among the following fire departments to promote the general welfare of the citizens of Dyer County: Finley, Lenox, Fowlkes, Tigrett, Tatumville, Bonicord, Bruceville, Bogota, and Millsfield.

SECTION 2. That One Hundred Forty-Four Thousand Dollars (\$144,000) be appropriated to Dyersburg Humane Society to promote the health and welfare of the citizens of Dyer County.

SECTION 3. That One Thousand Two Hundred Forty Dollars (\$1,240) be appropriated to Children's Special Service to promote the health and welfare of the citizens of Dyer County.

SECTION 4. That One Thousand Two Hundred Twelve Dollars (\$1,200) be appropriated to West Tennessee Speech and Hearing Center to promote the health and welfare of the citizens of Dyer County.

SECTION 5. That Two Thousand Five Hundred Dollars (\$2,500) be appropriated for the Carl Perkins Center - Newbern to promote the health and welfare of the citizens of Dyer County.

SECTION 6. That One Hundred and Thirty-Four Thousand Dollars (\$134,00) be appropriated to McIver's Grant Public Library to promote the educational and cultural welfare of the citizens of Dyer County.

SECTION 7. That Forty-Eight Thousand Dollars (\$48,000) be appropriated to Newbern City Library to promote the education and cultural welfare of the citizens of Dyer County.

SECTION 8. That Seventeen Thousand Seven Hundred, Fifty Dollars (\$17,750) be appropriated to Trimble City Library to promote the educational and cultural welfare of the citizens of Dyer County.

SECTION 9. That Thirty-Three Thousand Two Hundred Eighty-Five Dollars (\$33,285) be appropriated to the West TN River Basin Authority to promote the general welfare of the citizens of Dyer County.

SECTION 10. That Eighteen Thousand Dollars (\$18,000) be appropriated to the Dyersburg Chamber of Commerce to promote the general welfare of the citizens of Dyer County.

SECTION 11. That Seven Thousand Five Hundred Dollars (\$7,500) be appropriated to Crime Stoppers to promote the general welfare of the citizens of Dyer County.

SECTION 12. That Two Thousand Two Hundred Ninety-five Dollars (\$2,295) be appropriated to the Dyer County Fair Association to promote the educational and cultural welfare of the citizens of Dyer County.

SECTION 13. That Eighteen Thousand Seventy-Four Dollars (\$18,074) be appropriated to the Tennessee Department of Human Services – Dyersburg Tennessee Rehabilitation Center to promote the educational and cultural welfare of the citizens of Dyer County.

SECTION 14. That Thirty-One Thousand, Forty-Six Dollars (\$31,046) be appropriated to be disbursed among the following Leagues: Dixie Youth, Dyersburg Junior Dixie Youth, Dyersburg Senior Dixie Youth, DAC Basketball, DAC Youth Softball, DAC Soccer, Future City Recreation Center, Bruce Recreation Center, Newbern Cal Ripkin & Girls Softball, Newbern/Trimble Ball field Utilities, Dyersburg Ball field Utilities, to promote the health and welfare of the citizens of Dyer County. Sixteen Thousand, Two Hundred, Twenty-Eight (\$16,228) is a one-time donation.

SECTION 15. That Eleven Thousand Four Hundred, Twenty Dollars (\$11,420) be appropriated to the Rescue Squad to promote the general health and welfare of the citizens of Dyer County. Six Thousand One Hundred Dollars (\$6,100) is a one time donation.

SECTION 16. That Twenty-one Thousand Two Hundred Fifty Dollars (\$21,250) be appropriated to DSCC Scholarship Program to promote the educational and cultural welfare of the citizens of Dyer County.

SECTION 17. That Two Thousand Dollars (\$2,000) be appropriated to Transitions Program to promote the educational and cultural welfare of the citizens of Dyer County.

SECTION 18. That Two Thousand Five Hundred Dollars (\$2,500) be appropriated to WRAP to promote the educational and cultural welfare of the citizens of Dyer County.

SECTION 19. That One Thousand, Five Hundred Dollars (\$1,500) be appropriated to The STAR Center to assist individuals with disabilities in Dyer County.

SECTION 20. That Two Thousand Dollars (\$2,000) be appropriated to the Tennessee Department of Agriculture – Forestry Division to maintain the West Tennessee District's Forest fire control operations.

BE IT FURTHER RESOLVED, that all appropriations enumerated in Sections 1 through 18 above are subject to the following conditions:

1. That the non-profit organizations to which funds are appropriated shall file with the County Clerk and the disbursing officials a copy of an annual report of its business affairs and transactions and the proposed use of the county's funds in accordance with rules promulgated by the Comptroller of the Treasury, Chapter 0380-2-7. Such annual report shall be prepared and certified by the Chief Financial Officer of such nonprofit organization in accordance with Section 5-9-109 T.C.A.
2. That said funds must only be used by the named nonprofit organization in furtherance of their nonprofit or charitable purposes benefiting the general welfare of the citizens of Dyer County.
3. That it is the expressed interest of the County Commission of Dyer County in providing these funds to the above named nonprofit organizations to be fully in compliance with Chapter 0380-2-7 of the Rules of the Comptroller of the Treasury, and Section 5-9-109, T.C.A., and any and all other laws which may apply to the county appropriations to nonprofit organizations and so these appropriations are made subject to compliance with any and all of these laws and regulations.

BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage its provisions shall be in force from and after July 1, 2026. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PASSED THIS 29TH DAY OF June, 2026.

David Quick, County Mayor

Hunter Jackson, Chairman, County Legislative Body

Diane Moore, County Clerk

RESOLUTION AUTHORIZING UTILIZATION OF HOSPITAL PROCEEDS FOR CASH FLOW

WHEREAS, The Special Purpose Fund was established in 1983 and funded with the net proceeds from the sale of Parkview Hospital ("Hospital Proceeds");

WHEREAS, by resolution dated August 30, 2010 (the "2010 Resolution"), the Dyer County Legislative Body closed the Special Purpose Fund as required by GASB Statement 54 and transferred the fund balance (\$18,490,503) to the General Fund (the "Fund");

WHEREAS, the 2010 Resolution provides that "the principal of the Hospital Proceeds shall not be expended except upon the affirmative vote of three fourths (3/4) of the members of the Dyer County Legislative Body";

WHEREAS the Dyer County Legislative Body has determined that it is necessary and desirable to secure a source of funds to meet appropriations made for the Fund for the current fiscal year, being July 1, 2026 through June 30, 2027 inclusive, (the "Fiscal Year");

WHEREAS prior to 2011 the funds utilized to meet appropriations for "The Fund" were borrowed from the Debt Service Fund; and

WHEREAS the Dyer County Legislative Body has determined that it is preferable to utilize a portion of the Hospital Proceeds for the Fiscal Year in lieu of borrowing money from the Debt Service Fund;

NOW THEREFORE, BE IT RESOLVED by the Dyer County Legislative Body, meeting in regular session at Dyersburg, Tennessee on the 29th day of June 2026 that;

SECTION 1. The Dyer County Mayor is hereby authorized in accordance with the terms of this resolution to utilize a portion of the Hospital Proceeds in the aggregate principal amount not to exceed Eight Hundred Thousand (\$800,000.00) Dollars for the purpose of providing funds to meet certain appropriations for the Fund for the Fiscal year.

SECTION 2. The amount of the Hospital Proceeds utilized for this purpose shall be repaid in full on or before the end of the Fiscal Year. If Dyer County overestimates the amount of taxes and revenue collected for the Fiscal Year and it becomes impossible to repay the amount utilized, then the matter shall be referred back to the Dyer County Legislative Body for further action.

SECTION 3. In light of the fact that this is an intra fund transaction, there is no requirement that it be evidenced by revenue/tax anticipation notes, nor is there a requirement to seek the prior approval of the State Director of Local Finance.

SECTION 4. All order or resolutions in conflict with this Resolution are hereby repealed insofar as such conflict exists and this resolution shall become effective immediately upon its passage and approval, the public welfare requiring it.

ADOPTED THIS 29TH DAY OF JUNE 2026.

David Quick, Dyer County Mayor

Hunter Jackson, CLB Chairman

Diane Moore, County Clerk

Commissioner _____ moved to adopt Resolution.

Commissioner _____ seconded the Motion to Adopt.

Voting in favor _____

Voting against _____

School Federal Projects Fund

2026-27

Be it resolved that the Dyer County Board of Commissioners approves the Dyer County School Federal Projects Fund Budgets for the 2026-27 school year as the approved separate projects within the fund by the Tennessee Department of Education as listed:

ESSA as amended

Title I, Part A

Title I, Carryover

Title II, Part A

Title II, Carryover

Title IV, Part A

Title IV, Carryover

Individuals with Disabilities Education Act (IDEA)

IDEA, Part B

IDEA, Carryover

IDEA, Preschool

IDEA, Preschool Carryover

Vocational Grants

Carl Perkins

21st Century Grant

Any other grants that might become available during this school year.

David Quick, County Mayor

Hunter Jackson,
Chairman, County Legislative Body

Diane Moore, County Clerk

FIRST AMENDMENT TO RESOLUTION ESTABLISHING DESIGNATED FUND FOR
TCI ACCREDITATION TIER REVENUE

WHEREAS, the county legislative body of Dyer County, meeting in regular session on May 7, 2026, adopted that certain resolution creating a designated fund for the Dyer County Sheriff's Office for TCI accreditation tier revenue (the "Resolution");

WHEREAS, it has been brought to the attention of the county legislative body that the Resolution did not include an effective date; and,

WHEREAS, the county legislative body of Dyer County finds it to be in the best interest of the County to amend the Resolution to establish July 1, 2026, as the effective date for creating the designated fund.

NOW, THEREFORE, BE IT RESOLVED by the county legislative body of Dyer County meeting in special session this 29th day of June, 2026, that:

1. The Resolution is hereby amended to provide that commencing July 1, 2026, a designated fund shall be created within the Dyer County Trustee's Office for the purpose of receiving and accounting for all TCI Accreditation Tier Funds distributed monthly through the TDOC Board Bill.

2. In all other respects the Resolution shall remain in full force and effect.

Adopted this 29th day of June, 2026.

David Quick, County Mayor

Hunter Jackson, Chairman

Diane Moore, County Clerk

Commissioner_____moved to adopt Resolution.

Commissioner_____seconded the Motion to adopt.

Voting in Favor_____. Voting Against_____.

FIRST AMENDMENT TO LEASE

THIS First Amendment to Lease is hereby made and entered into as of the 18th day of May, 2026, by and between DYER COUNTY, TENNESSEE (hereinafter called "Landlord") and NORTHWEST TENNESSEE ECONOMIC DEVELOPMENT COUNCIL (hereinafter called "Tenant").

WHEREAS, the parties entered into that certain Lease Agreement dated February 20, 2024 in which the Tenant leased from Landlord a portion of the Dyer County Community Complex, 1200 Community Park Road, Dyersburg, Tennessee for \$750 per month (the "Lease");

WHEREAS, since the Tenant is no longer operating the commodities program, Tenant no longer has the need to utilize the portion of the premises commonly known as the commodity box building room; and

WHEREAS, the PREVENTION ALLIANCE OF DYERSBURG AND DYER COUNTY would like to rent that space.

NOW, THEREFORE, it is agreed as follows:

The Lease is hereby amended to delete the commodity box building room from the Tenant's portion of the leased premises and the monthly rental rate is hereby reduced by \$200 to \$550.00 per month effective June 1, 2026.

Except as herein amended, the Lease shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this First Amendment to Lease at Dyersburg, Tennessee as of the day and date first above written.

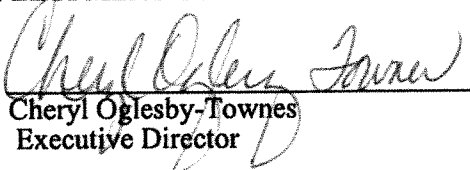
LANDLORD:

DYER COUNTY, TENNESSEE

By: _____
David Quick, County Mayor

TENANT:

NORTHWEST TENNESSEE ECONOMIC
DEVELOPMENT COUNCIL

By: 
Cheryl Oglesby-Townes
Executive Director

FIRST AMENDMENT TO LEASE

THIS First Amendment to Lease is hereby made and entered into as of the ____ day of May, 2026, by and between DYER COUNTY, TENNESSEE (hereinafter called "Landlord") and the DYER COUNTY BOARD OF EDUCATION, physical agent for the PREVENTION ALLIANCE OF DYERSBURG AND DYER COUNTY (hereinafter called "Tenant").

WHEREAS, the parties entered into that certain Lease Agreement dated March 1, 2024 in which the Tenant leased from Landlord a portion of the Dyer County Community Complex, 1200 Community Park Road, Dyersburg, Tennessee for \$400 per month (the "Lease"); and

WHEREAS, Tenant desires to rent the portion of the premises commonly known as the commodity box building room, formerly used by NORTHWEST TENNESSEE ECONOMIC DEVELOPMENT COUNCIL.

NOW THEREFORE, it is agreed as follows:

The Lease is hereby amended to add the commodity box building room to the Tenant's portion of the leased premises and the monthly rental rate is hereby increased by \$200 to \$600.00 per month effective June 1, 2026

Except as herein amended, the Lease shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this First Amendment to Lease at Dyersburg, Tennessee as of the day and date first above written.

LANDLORD:

DYER COUNTY, TENNESSEE

By: _____
David Quick, County Mayor

TENANT:

DYER COUNTY BOARD OF
EDUCATION, Paying Agent for
PREVENTION ALLIANCE OF
DYERSBURG & DYER COUNTY

By: Mindy B. Smith

RESOLUTION
APPOINTING NORTHWEST TENNESSEE DEVELOPMENT DISTRICT AS DESIGNEE

WHEREAS, the Delta Regional Authority (hereinafter "DRA") was created by Congress by the Delta Regional Authority Act of 2000, as amended, as a federal/state partnership now comprised of 252 counties and parishes within the eight states of Alabama, Arkansas, Illinois, Kentucky, Louisiana, Mississippi, Missouri, and Tennessee in order to remedy severe and chronic economic distress by stimulating economic development and fostering partnerships that will have a positive impact on the Delta Region's economy;

WHEREAS, the County of Dyer, acting through its county legislative body, proposes to apply for an award with DRA for the Fiscal Year 2026 federal award program cycle up to \$1,000,000;

WHEREAS, DRA requires that a person or entity be designated, appointed and given authority to perform certain duties and administration of said award for and on behalf of the awardee; and

WHEREAS, the county legislative body wishes to designate and appoint Northwest Tennessee Development District as having said authority to submit application and upon award submit all documents on behalf of the County of Dyer for payments and monitoring.

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Dyer County, Tennessee, meeting in session on this the ____ day of _____, 2026 that:

Section 1. Northwest Tennessee Development District is hereby designated and appointed to perform on behalf of Dyer County and has the authority to make those acts and assume any and all duties necessary in dealing with the award from DRA for the Fiscal Year 2026-2027 federal award program cycle.

Section 2. This resolution shall be effective upon its passage and approval, the public welfare requiring it.

Adopted this ____ day of _____, 2026.

David Quick, County Mayor

Hunter Jackson, Chairman

Diane Moore, County Clerk

Commissioner _____ moved to adopt Resolution.

Commissioner _____ seconded the Motion to adopt.

Voting in Favor _____ Voting Against _____