

## Budget Committee Minutes

August 18, 2025, 5:00

Richard Hill Committee Room (moved to Circuit Courtroom)

Members Present: Debbie Bradshaw Hart, James T Cobb, Mayor Quick, Terry McCreight, Dob Johnson, Kim Peckenpaugh

Other Present: Beverly Ellington, Erica Hogeland, Amy Perkins, Cari Jones, Nancy Broadstone, John Uitendaal, Diane Moore

Chairwoman Bradshaw- Hart called the meeting to order.

The first item presented was the minutes from the June 26, 2025 meeting. Commissioner Cobb made a motion to approve with typing errors to be made on page 2, amount given to Newbern City Library should read \$2,000 not 42,000. Another correction on page 4, amount listed under 56300 – Senior Tax relief should read \$4,500 not \$4,5000. Commissioner McCreight seconded. Motion passed.

The second item present was minutes from the July 18, 2025 meeting. Commissioner Peckenpaugh made the motion to approve. Commissioner Cobb seconded. Motion passed.

Chairwoman Bradshaw presented the budget agenda items starting with the approval of **Resolution Fixing the Tax Levy in Dyer County, Tennessee**. Commissioner Peckenpaugh made a motion to approve. Commissioner McCreight seconded.

Mayor Quick made a motion to amend the resolution to lower the rate to 1.76 and discuss. Commissioner Johnson seconded the motion to lower the rate to 1.76 and discuss. In discussion, McCreight asked where the additional money would come from because the budget would be in a deficit. Mayor Quick stated he would like to go through the budget items and discuss those items to cut costs. Mayor Quick noted he did want the 2.5% raise for all employees. He would like the full commission to go through the budget items presented for increases and let them decide. The committee agreed to present the increase items to the full CLB. Mayor Quick withdrew his motion with the understanding that the full CLB will vote individually on the items. Commissioner Peckenpaugh's original motion stood to approve the Tax Levy at 1.79. Commissioner McCreight seconded. Those in favor, Debbie Bradshaw Hart, Terry McCreight, Kim Peckenpaugh, James Cobb. Those oppose, Mayor Quick & Dob Johnson.

**Resolutions Making Appropriations for the Various Funds, Departments, Institutions, Offices and Agencies of Dyer County, Tennessee Year Beginning July 1, 2025 and Ending June 30, 2026.** – Commissioner McCreight made a motion to approve. Commissioner Peckenpaugh seconded. Those in favor, Debbie Bradshaw Hart, Terry McCreight, Kim Peckenpaugh, James Cobb. Those oppose, Mayor Quick, Dob Johnson.

**Resolution Making Appropriations to Non-Profit and Charitable Organizations of Dyer County, Tennessee for the Fiscal Year Beginning July 1, 2025 and Ending June 30, 2026.** Commissioner

McCreight made a motion to approve. Commissioner Cobb seconded. Those in favor, Debbie Bradshaw Hart, Terry McCreight, Kim Peckenpaugh, James Cobb. Those oppose, Mayor Quick, Dob Johnson.

**Resolution Authorizing Utilization of Hospital Proceeds for Cash Flow** - Commissioner McCreight made a motion to approve. Commissioner Cobb seconded. All in favor. Motion passed.

**School Projects Fund Resolution for Fiscal Year 2025-2026** - Commissioner McCreight made a motion to approve. Mayor Quick seconded. All in favor. Motion passed.

Meeting adjourned.