

Budget Committee Meeting Minutes
9-8-2025
Jury Room, 2nd Floor of Courthouse

Member Present: Chairwoman Debbie Bradshaw Hart, Terry McCreight, Kim Peckenpaugh, Dob Johnson, Mayor David Quick, James T Cobb

Others present: Beverly Ellington, Cari Jones, Amy Perkins, Angie Quick, Diane Moore, Paul Perkins, Erica Hogeland, Doug Singleteary, Jimmy Hester

Chairwoman Bradshaw-Hart called the meeting and entertained a motion to approve the minutes from 8-18-25 meeting. Commissioner Peckenpaugh made a motion to approve. Commissioner Cobb seconded. Motion passed.

Next, Mrs. Nancy Broadstone was recognized. Nancy clarified and explained in greater detail that the \$20,000 request for the 2025-26 budget year was for an additional employee, not an increase in wages for the existing employees.

Next was discussion for the County Death Investigator. Commissioner Johnson asked for the Death Investigator increase be brought back for consideration. The increase, if approved by CLB, would come through the Fund Balance. Commissioner Johnson made the motion for the increase to be voted on again in the October CLB meeting. Mayor Quick seconded. Motion passed.

The next item were the budget amendments. (attached)

Mayor Quick asked Finance Director Perkins, to verify that the amendments for the Sheriff's department were funds that he turned back into the general fund. She confirmed that they were.

Mayor Quick also noted on the Summer Feeding Program, that Mr. Taylor would have to get a request approval from the state. It has not come through yet and would have to come from the General Fund until the approval comes in. Commissioner McCreight made a motion to table the transfer until the request approval comes in from the State. Mayor Quick seconded the motion. Motion passed. Commissioner Cobb made a motion to approve the remaining amendments, Commissioner McCreight seconded. Motion passed.

The next items were the interdepartmental transfers. Commissioner Johnson made a motion to approve. Commissioner Peckenpaugh seconded. Motion passed.

In other discussion, Commissioner Hart asked the mayor about hiring a public information officer. Mayor Quick stated that he didn't feel it was necessary to hire someone to post on social media when there is a greater need for other positions such as a grant writer or solid waste. The committee agreed that it would be a great benefit to the county and citizens if the approved minutes were uploaded to the website to clear up any misinformation. With no other discussion, meeting adjourned. -BE

Commitment of Funds - Site Development – Rollover from Prior Year (2024-2025) to Current Year (2025-2026)

From Acct #: 101-39000 (Fund Balance – Site Development)

To Acct #: 101-58120-724 (Site Development)

Amount - \$ 39,941

Commitment of Funds – Furniture Contingency – Rollover from Prior Year (2024-2025) to Current Year (2025-2026)

From Acct #: 101-39000 (Fund Balance – Site Development)

To Acct #: 101-51800-799.17 (Courthouse - Furniture)

Amount - \$ 21,506.50

Sheriff – Transfer of Funds from the Sheriff/Jail Budgets to Debt Service for Jail Addition Note Payment – This is a Year End Adjustment from the Prior Year

From Acct #: 101-54110-718 (Sheriff – Vehicles) \$ 70,000

From Acct #: 101-54210-716 (Jail – Capital Outlay) \$ 25,000

To Acct #: 101-99100-590 (General Fund – Transfers Out) \$ 95,000

From Acct #: 101-99100-590 (General Fund – Transfers Out) \$ 95,000

To Acct #: 151-49800 (Debt Service – Transfers In) \$ 95,000

Sheriff – State of Tennessee Recruitment Pay

From Acct #: 101-46210 (Law Enforcement Training Program)

To Acct #: 101-54110-140 (Salary Supplement – State of Tennessee)

Amount - \$ 3,000

Property Assessor – Reappraisal Staff Salary Supplement from the State of Tennessee

From Acct #: 101-46990 (Other State Revenues)

To Acct #: 101-52310-106 (Reappraisal – Deputy)

Amount - \$ 1,000

Summer Feeding Bonus – Aides (at the recommendation of the Summer Feeding Director William Taylor)

From Acct# 101-55520-163 (Summer Feeding – Aides)

To Acct# 101-55520-169 (Summer Feeding – Part Time Personnel)

Amount - \$4,100

Bogota Fire Department - State of Tennessee Direct Appropriations Grant (Pass through from State to the County – No Match)

From Acct #: 101-46980 (Other State Grant)

To Acct#: 101-54310-310 (Contracts with Other Public Agencies - Bogota)

Amount - \$50,000

Inter-Departmental Transfers – Budget Committee Only

Purchase of New Recorder for Courthouse/County Building Camera Security System – Recommendation by the Building Committee for Payment to come from Furniture Contingency

From Acct#	101-51800-799.17 (Courthouse – Furniture)	\$ 8,591.81
To Acct#	101-51800-719 (County Buildings – Office Equipment)	\$ 3,844.81
To Acct#	101-51900-337 (General/Admin – Office Equipment)	\$ 1,500.00
To Acct#	101-52900-337 (Other Finance – Office Equipment)	\$ 1,670.00
To Acct#	101-53500-337 (Juvenile – Office Equipment)	\$ 900.00
To Acct #	101-53900-337 (Admin of Justice – Office Equipment)	\$ 677.00

Inmate Holding Camera Monitoring System – Transfer of Funds by Recommendation of the Building Committee

From Acct#	101-51800-799 (County Buildings – Capital Outlay)
To Acct#	101-51800-719 (County Buildings – Equipment)
Amount -	\$ 556.86