

Budget Committee Meeting Minutes
11/10/2025, 6:00 p.m.
Jury Room, 2nd Floor of Courthouse

Member Present: Chairwoman Debbie Bradshaw Hart, Terry McCreight, Kim Peckenpaugh, Dob Johnson, Mayor David Quick, James T Cobb

Others present: Beverly Ellington, Cari Jones, Amy Perkins, Angie Quick, Diane Moore, Erica Hogeland, Diane Moore, Sheriff Box, Terrell Davis, Amy McDonald, Greg Vestal, Robert Kirby

Chairwoman Bradshaw-Hart called the meeting and entertained a motion to approve the minutes from the 10/13/2025 meeting. Commissioner Kim Peckenpaugh made a motion to approve. Commissioner McCreight seconded. Motion passed.

The next order of business was to approve the following transfers. (amendments)

Sheriff – TLETA Travel Reimbursement

From Acct #: 101-46210 (Law Enforcement Training Program)
To Acct#: 101-54110-355 (Sheriff – Travel)
Amount - \$12,000

Sheriff – SRO Salary Supplement Received from the State of Tennessee

From Acct #: 101-46210 (Law Enforcement Training Program)
To Acct#: 101-54110-140 (Sheriff – Salary Supplement)
Amount - \$6,400

Jail – Mental Health Transport Grant

From Acct #: 101-46980 (Other State Grants)
To Acct#: 101-54210-354.1 (Jail – Transportation)
Amount - \$23,179

Broadband Grant

From Acct #: 101-47990 (Other Federal Grants)
To Acct#: 101-56900-316.20 (Broadband Grant Expenditures)
Amount - \$99,985

UT Extension – Community Resources Economic Development

From Acct #:	101-57100-307 (Ag Ext - Communication)	\$500
From Acct #:	101-57100-320 (Ag Ext – Dues)	\$200
From Acct#:	101-57100-335 (Ag Ext – Maint. - Bldg)	\$300
From Acct#:	101-57100-337 (Ag Ext – Maint. – Office Equipt)	\$1500
From Acct#:	101-57100-435 (Ag Ext – Office Supplies)	\$500
From Acct#:	101-57100-452 (Ag Ext – Utilities)	\$500
From Acct#:	101-57100-719 (Ag Ext – Office Equipt)	\$2,000
From Acct#:	101-39000 (Fund Balance)	\$6,500
To Acct#:	101-57100-140 (Ag Ext – Salary Supplements)	\$12,000

Sheriff – Dispatcher Overtime Reimbursed by the City of Newbern

From Acct #:	101-44170	(Misc Refunds - Dispatchers)
To Acct#:	101-54110-189.1	(Sheriff – Overtime Dispatchers)
Amount - \$11,035.13		

During discussion, all committee members could not agree on the **UT Extension – Community Resources Economic Development** transfer due to not knowing what the future holds for the summer feeding program. Commissioner McCreight made a motion to table the transfer until an agreement could be made about the destination of the Summer Feeding Program. Mayor Quick seconded. Motion passed.

Commissioner Peckenpough made a motion to approve the remaining trasfers. Commissioner McCreight seconded. Motion passed.

The last item on the agenda is the Historical Development Grant. This grant would be to upgrade the HVAC system in the courthouse should the county get approved for the grant. The Maximum amount of the grant is \$300,000 and the match from the county would be \$30,000. Mayor Quick made a motion to push the resolution to CLB for vote. Commissioner Johnson seconded. Motion passed.

Meeting adjourned.