

Budget Committee Meeting Minutes
10-13-2025, 6:00 p.m.
Jury Room, 2nd Floor of Courthouse

Member Present: Chairwoman Debbie Bradshaw Hart, Terry McCreight, Kim Peckenpaugh, Dob Johnson, Mayor David Quick, James T Cobb

Others present: Beverly Ellington, Cari Jones, Amy Perkins, Angie Quick, Diane Moore, Erica Hogeland, Jimmy Hester, Hunter Jackson

Chairwoman Bradshaw-Hart called the meeting and entertained a motion to approve the minutes from 9-8-25 meeting. Mayor Quick made a motion to approve. Commissioner Peckenpaugh seconded. Motion passed.

The next items on the agenda were Budget Amendments:

E911 Reimbursement (Software Subscription)

From Acct #: 101-44170 (Miscellaneous Refunds)
To Acct#: 101-54110-307 (Communications)
Amount - \$ 13,822.00

Opioid Grant Allocations – Based on the Recommendation of the Opioid Committee (9/22/2025)

From Acct #:	101-39000 (Fund Balance – Opioid Abatement Council Funds)	\$249,183.50
To Acct #:	101-55900-319.8 (Transitions – Year 2)	\$ 21,637.00
To Acct #:	101-55900-319.9 (Dyer County Sheriff's Department)	\$ 8,000.00
To Acct #:	101-55900-319.10 (Prevention Alliance)	\$ 63,504.00
To Acct #:	101-55900-319.11 (Professional Care Services)	\$ 41,942.50
To Acct #:	101-55900-319.12 (Dyersburg City Schools)	\$ 50,000.00
To Acct #:	101-55900-319.13 (Dyer County Jail)	\$ 29,100.00
To Acct #	101-55900-319.14 (CASA – Year 2)	\$ 35,000.00

Commissioner Terry McCreight made a motion to accept and approve. Commissioner Cobb seconded.

INTER-DEPARTMENTAL TRANSFERS – BUDGET COMMITTEE ONLY

Sheriff/Jail Transfer for Travel

From Acct#	101-54110-524 (Sheriff – Staff Development)	\$ 7,500.00
To Acct#	101-54110-355 (Sheriff – Travel)	\$ 7,500.00
From Acct#	101-54210-524 (Jail – Staff Development)	\$ 1,500.00
To Acct#	101-54210-355 (Jail - Travel)	\$ 1,500.00

Commissioner Cobb made a motion to approve. Commissioner Peckenpaugh seconded. Motion passed.

In other discussion, Mr. Robert Taylor, a veteran, passed out a handout to the budget members. The handout showed the comparison in pay, hours, population, and economic impact between surrounding counties. Mr. Taylor spoke in support of an increase for Dyer County Veteran Service Officer, Mr. Benny Spain.

Commissioner Cobb made a motion to send the Veteran Services budget increase to the November session of the CLB. Commissioner McCreight seconded. Motion passed.

Meeting adjourned.

BE