

Budget Committee Meeting Minutes
01/12/2026, 5:45 p.m.
Jury Room, 2nd Floor of Courthouse

Member Present: Chairwoman Debbie Bradshaw Hart, Terry McCreight, Kim Peckenpaugh, Dob Johnson, Mayor David Quick, James T Cobb

Others present: Beverly Ellington, Cari Jones, Amy Perkins, Erica Hogeland, Diane Moore, Terrell Davis, Amy McDonald, Greg Vestal, Robert Kirby, Hunter Jackson

Chairwoman Bradshaw-Hart called the meeting and entertained a motion to approve the minutes from the 11/10/2025 meeting. Commissioner Kim Peckenpaugh made a motion to approve. Commissioner Johnson seconded. Motion passed.

Commissioner Johnson asked about an update on the Historical Development Grant. Mayor Quick responded that we were not able to get all the information needed by the deadline, even with passing the resolution.

The next order of business was budget amendments. Please see attached sheet. Commissioner Johnson made a motion to approve. Commissioner Cobb seconded. Motion passed.

In discussion, Mayor Quick gave an update on the Tennessee Homeless Solutions building. Architect MNB gave a quote in the amount of \$5,000 with a 15% work fee to assess the building.

Commissioner Jackson suggested seeking out an engineer to give a report and then schedule the repairs for bidding. Commissioner Peckenpaugh suggested the engineer be local, to which Commissioner Jackson replied he would check on a couple of local engineers. Chairwoman Bradshaw-Hart stated that there should be funds in site development or Capital outlay to cover the cost of an assessment.

Commissioner Jackson stated that he would bring numbers back to the next scheduled Budget meeting.

No other business. Meeting adjourned.

Sheriff - Bulletproof Vest Grant

From Acct #: 101-47990 (Other Federal Grants)
To Acct#: 101-54110-431 (Sheriff – Law Enforcement Supplies)
Amount - \$9,148.50

Sheriff – TLETA Reimbursement

From Acct#: 101-46210 (Law Enforcement Training Programs)
To Acct#: 101-54110-189 (Sheriff – Overtime)
Amount - \$12,000.00

Opioid Grant Allocations – Dyer County Schools - Based on the Recommendation of the Opioid Committee (11/12/2025)

From Acct #: 101-39000 (Fund Balance – Opioid Abatement Council Funds)
To Acct # 101-55900-319.15 (Dyer County Schools)
Amount - \$28,000.00

Opioid Grant Allocations – Sheriff LifeCheck System - Based on the Recommendation of the Opioid Committee (2 Years of funding approved 11/1/2024)

From Acct #: 101-39000 (Fund Balance – Opioid Abatement Council Funds) \$ 6,300.00
To Acct #: 101-55900-319.16 (Sheriff's Dept – LifeCheck System Year 2) \$ 6,300.00

Opioid Grant Allocations – To Correct July 1, 2025 beginning balance due to timing of invoices.

From Acct #: 101-39000 (Fund Balance – Opioid Abatement Council Funds) \$ 330.00
To Acct # 101-55900-319.7 (Dyer County Youth Council) \$ 330.00

From Acct#: 101-55900-319.2 (Sheriff's Dept – LifeCheck System) \$ 525.00
To Acct#: 101-39000 (Fund Balance – Opioid Abatement Council Funds) \$ 525.00

UT/TSU Extension – New Agent Salary Cost Share

From Acct #: 101-57100-307 (Ag Ext - Communication) \$500
From Acct #: 101-57100-320 (Ag Ext – Dues) \$500
From Acct#: 101-57100-337 (Ag Ext – Maint. – Office Equip) \$1500
From Acct#: 101-57100-435 (Ag Ext – Office Supplies) \$500
From Acct#: 101-57100-452 (Ag Ext – Utilities) \$500
From Acct#: 101-57100-719 (Ag Ext – Office Equip) \$2,000
To Acct#: 101-57100-140 (Ag Ext – Salary Supplements) \$5,500

Jail – VCIF Zip Code Infrastructure Grant – to be used on women's re-entry project (funds received 12/31/2025)

From Acct #: 101-46980 (Other State Grants)
To Acct#: 101-51800-799.19 (Women's Re-entry Project)
Amount - \$300,000.00