

**LLANTWIT FARDRE COMMUNITY COUNCIL
CYNGOR CYMUNED LLANILLTUD FAERDREF**



FINANCE AND POLICY COMMITTEE

REPORT OF THE CLERK

1. REVIEW OF HALL HIRE AND ALLOTMENT CHARGES

- 1.1 The purpose of this report is to assist Members in determining the fees and charges for the use of the Council's facilities for the financial year 2026/27.
- 1.2 Members are reminded that the charges for both the hall hire and allotments would be reviewed on an annual basis during consideration of the budget.
- 1.3 At the meeting of the Finance and Policy Committee held on the 13th January 2025, Members resolved to increase the hall hire charges by £1.00 and to maintain the allotment fees at their existing levels for the 2025/26 financial year.
- 1.4 The Carnegie Parish Hall and Ty Illtud buildings continue to host a wide range of user groups, including the Rainbows, Brownies, yoga classes. WI Groups and most recently, a successful sewing group. Among others
- 1.5 Members will also be aware that weekend hall hire has now commenced. The associated impact on utility costs and in the future, staffing costs will need to be taken into account when considering fees and charges for weekend usage.
- 1.6 A suggestion has been made that the Council offer a children's party package potentially including the use of a bouncy castle. Any purchase required to support such a package will be reported to the Leisure and Amenities Committee for consideration

1.7 Currently the hall hire charges per hour are as follows: -

Carnegie Parish Hall and Ty Illtud

Time	Business/One-Off Charity/Community	
Daytime (9 a.m.–5 p.m.)	£9.00	£7.50
Evening and Weekend	£11.00	£9.50

Meeting Rooms

Time	Business/One-Off Charity/Community	
Daytime (9 a.m.–5 p.m.)	£7.50	£6.50
Evening and Weekend	£8.50	£7.50

1.8 It is proposed that there be no increase for weekly hall hire charge or the allotments charge at this present time. However, Members' Views are sought regarding the charges for weekend hire.

1.9 Members views are also requested on an appropriate fee for children's party packages if approved. Officers have researched other venues which offer a similar package and below are examples of prices to help Member when make a decision:

- £100 party booking with bouncy castle or £50 for a 3 hour party book hall only
- £120 party booking with bouncy castle for 2 hours or £60 for a 2 hour party book hall only
- £90 party booking with bouncy castle for 2 hours

2. RECOMMENDATIONS

2.1 Members consideration is sought as to whether to keep the charges as they are.

2.2 that the conditions of hire remain as a minimum booking of two hours which is more manageable.

2.3 that no increase in charges be made for the allotments.

2.4 That Members consider appropriate charges for weekend hire and for a party package, subject to the acquisition of a bouncy castle