LLANTWIT FARDRE COMMUNITY COUNCIL CYNGOR CYMUNED LLANILLTUD FAERDREF



LLANTWIT FARDRE COMMUNITY COUNCIL MEETING 30TH JUNE 2025

REPORT OF THE CLERK AND EXECUTIVE OFFICER

1. PAINTING OF PARKS AND WAYSIDE SEATING

- 1.1 At the meeting of the Finance and Performance Committee held in January 2025, where Members considered the budget for 2025/26 financial year the Clerk suggested that it may be beneficial for the Council to consider employing a temporary part time staff member for the summer to help with the workload.
- 1.2 During further investigations between the Clerk, Chair of the Council and General Services Manger it was highlighted from discussions with staff that the principal areas of concern for outside works was the painting of play equipment and a number of wayside seats.
- 1.3 The Clerk suggested that quotes be sought from general painting contractors to ascertain a cost for an overall job and finish compared to employing a member of staff to conduct this work.
- 1.4 The Table below shows the cost from three companies and attached at Appendix A is the scheme of works that need to be completed.

Company A (Including paint)	£4,782 + VAT
Company B (Including paint)	£3,640 + VAT
Company C (excluding paint)	£1,600 +VAT

- 1.5 The cost of a member of staff for 3 days a week across the summer months would work out as approximately £5,172, plus NI and pensions contributions. There would also be the cost of paint to be added.
- 1.6 If Members wish to proceed with a Member of staff, then a report would need

to be presented to the staffing committee to discuss the criteria.

2. **RECOMMENDATIONS**

- 2.1 To consider the report and decide whether to agree with proceeding with an outside contractor for painting the areas in appendix or employ a summer member of staff to conduct the work.
- 2.2 If in agreement with using an outside contractor to carry out the work then Members views are sought in respect of which quote to proceed with.
- 2.3 If Members agree to a part time member of staff, then a report be presented to the staffing committee for consideration.