



The Municipality of the
VILLAGE OF BURK'S FALLS

2026 Budget Highlights

1. General Purposes Tax Rate increased from 0.01809544 to 0.01881926
Increase of 4% from 2025.

With a 4% tax rate increase taxpayers will pay an additional \$73.08 per year, or \$6.09 per month for every \$100,000 in residential assessment.

School board tax rates remain the same as in 2025.

2. Taxation Revenue increase of \$89,686.

3. The 2026 property assessment increased by \$1,443,600 from 2025.
Property assessments in 2026 are once again frozen and are not subject to valuation increases through the four-year phase-in that has been in place. The only increase in assessment is the result of new builds or changes to the property that result in an increase or decrease to the assessed value.

4. Mandatory Levies

Municipal Property Assessment Corporation increased by \$492
(From 15,499 to 15,991)

Policing Levy increased by \$28,903
(From 262,751 to 291,654)

Land Ambulance Levy increased by \$2,086
(From 30,245 to 32,331)

Health Unit Levy increased by \$1,217
(From 31,188 to 32,405)

DSSAB Levy increased by \$2,653
(From 38,110 to 40,763)

Eastholme Home for the Aged Levy increased by \$587
(From 32,187 to 32,774)

Overall Increase from 2025 Levies is 8.7% - \$35,938
2026 Levies Total \$445,918

5. Capital

General Government	Asbestos Abatement - \$5,500
Fire Department	Purchase Property (Burk's Falls share) - \$19,841
Protection to Persons	Pumphouse Asbestos Abatement - \$5,000 Digital Sign Board - \$45,000

Roads Department	Yonge Street Reconstruction - \$1,113,302 Chipper for Tractor - \$5,000 Guardrail End Treatments - \$30,000 Resurface Elm Street - \$24,000 Funeral Home Sidewalk - \$17,500
Water & Wastewater	Water Meter Upgrades - \$25,000 Sewer Rehabilitation - \$30,000 Yonge Street Watermain Replacement - \$346,000 Elm Street Water Line - \$20,000
Health Centre	Fire Pump Controller - \$16,000 Basement Flooring - \$14,000 Plumbing Repair - \$10,000
Medical Building	Hydro Meter - \$40,000
Arena	Compressor #2 replacement - \$146,323 Generator Capital Service - \$11,000 Arena Man Gates - \$7,500 Hall Floor Resurfacing - \$3,500
Parks & Recreation	Theatre Lobby Upgrades - \$13,002

Total Capital \$1,952,968

6. Transfers to Reserves

Infrastructure General	
Fire	27,481
Roads	20,000
Truck Replacement	10,000
Bucket Truck Replacement	25,000
Mower Replacement	5,000
Tractor Replacement	5,000
Water Capital	50,000
Manganese Treatment	20,000
Landfill	8,500
Server	5,000
Integrity Commissioner	10,000
Arena	9,000
Playground	2,500
Walking Bridge	50,000
Library Building	3,113
Health Centre	35,000
Local Hospital Share	15,800
Strategic Plan	10,000
Capacity Study	25,000
Dog Park	<u>375</u>
	336,769

Total Reserves \$2,051,947