Macon County Health Department
Board of Health Meeting Minutes

Wednesday, August 12th, 2026 – 6:00 p.m.
Main Conference Room - Macon County Health Department
1221 E. Condit St., Decatur, IL 62521

Meeting called to order at 6:09 p.m.

Attendance

- Mark Scranton, President – absent
- Jeff Entler, Vice President – present
- Cody Parks – present
- Deborah Pulliam – present

Health Department Staff in Attendance

- Lindsey Munsterman, Public Health Administrator
- Laura Zuber, CFO
- Theodore Reed, Administrative Assistant

Other Attendance:

- No other attendees

New Business

- Lindsey Munsterman presented the draft FY2027 budget, covering the period of December 1, 2026 through November 30, 2027. She reviewed several key budget assumptions, including a reduction in the employer IMRF contribution rate from 6.2% to 4.09%, stable health insurance costs at $9,804, a 4% COLA increase for staff, and the continuation of employee holiday bonuses utilizing remaining SIPA grant funds, lowering the amount from $1,200 that was distributed FY2026 to $1,000 for FY2027. Discussion included the temporary nature of the SIPA funding and the need to communicate that future bonuses are not guaranteed.
- Lindsey also reviewed new revenue sources, including partnerships with the Macon County Mental Health Board and Eli Health, as well as revenue generated through recently implemented laboratory services.
- Laura Zuber presented the budget in greater detail and reported a projected surplus of approximately $593,000. She explained that the surplus is primarily attributable to reduced equipment expenditures and lower contractual costs. Laura also reviewed assumptions related to the county tax levy, interest earnings, and several accounting adjustments made to better align revenues and expenditures with program operations. Laura noted that several grant and departmental realignments may make year-over-year comparisons more difficult, but the changes better align revenues and expenditures with operational functions.
- Laura reviewed significant budgetary changes, including the realignment of several departments and grants, the transfer of the Home Visiting Program into Maternal and Child Health Services, and updates related to nursing, environmental health, emergency preparedness, senior services, dental services, and health promotion programs.

- Lindsey discussed a proposal to add a licensed counselor position to expand behavioral health services and support the department's identified community health priorities. Board members discussed potential grant opportunities and partnerships that could support the initiative.
- Following discussion, board members expressed support for the proposed budget and acknowledged that minor adjustments may occur prior to presentation to the County Finance Committee.

Closed Session:

- N/A

Open Session:

- N/A

Adjournment

The meeting adjourned at 7:30 p.m.

Respectfully Submitted,
Theodore Reed
MCHD Administrative Assistant

President: _____

Secretary: Deborah Pullman

Date: 10/20/26