

AUGUST 25, 2025

A SPECIAL CITY COUNCIL MEETING was called to order by Mayor Randall Hibberd at 6:03:58 PM with the following present:

ROLL CALL:

PRESENT: Herb Haun, Larry Hogg, Sterling Blackwell, Marg Chipman and Katie von Brethorst.

ABSENT: Mike Hopkins.

STAFF: Randall Hibberd, Natasha McDaniel, Mike Campbell, Ron McDaniel, Troy Krahn, Lonnie Chambers, Bill Taylor, Wayne Wallace, Mackenzie Kissell and Sherri Breaux

GUESTS: Dylan Brown and Steve Fenske.

PLEDGE OF ALLEGIANCE was led by Lonnie Chambers. **6:04:14 PM**

NEW BUSINESS:

FY2026 BUDGET PUBLIC HEARING & PRESENTATION. 6:04:47 PM

Mike Campbell presented the FY2026 Budget.

Total Budget Expenditures FY2026: \$17,383,616.00 an increase of \$110,245.00 from FY2025.

General Fund Grants: \$800,000.00

Two New Police Cars: \$156,000.00

Waste Water Tractor: \$70,000.00

Street Department Tractor and Dump Truck: \$135,000.00

Electric Department Solar Study and Pole Yard Upgrade: \$275,000.00

Total Budget Revenue FY2026: \$15,162,333.00

Budgeted Fund Balance FY2026: \$2,220,983.00

Budgeted Fund Balance FY2025: \$3,745,568.00

Budgeted Fund Balance FY2024: \$2,314,078.43

Actual Fund Balance Used in FY2024: \$0.00

FY2026 BUDGET REVENUE SOURCES: 6:06:43 PM

Total Property Tax Levy:

General Fund \$1,709,912.00: Includes \$68,802.00 of Forgone for 2 new Police Cars.

Library \$172,771.00

Street Department \$253,190.00

Tort \$112,100.00

Recreation Department \$129,702.00

Property Tax Total: \$2,377,675.00. 13% of Total Budget Revenue.

Property Tax Replacement FY2026: \$53,339.00.

Revenue from Grants & Government Agencies All Departments: \$3,571,090.00. 20.5% of Total Budget Revenue.

Revenue from Fees & Services and Required Fund Balance: \$15,005,641.00. 86% of Total Budget Revenue.

FY2026 GENERAL FUND BUDGET EXPENITURES: 6:08:06 PM

Mayor & City Council: \$190,790.00

Continued Funding For: W.I.C.A.P. - \$500.00

Rose Advocates - \$1,800.00

S.R.E.D.A. - \$5,500.00

Economic Development - \$9,900.00

General Administration: \$413,749.00

Funding For: Informational Technology and Civil Attorney.

Police Department: \$2,209,190.00
Funding for: Two new police vehicles
Dispatch Fees.
Criminal Attorney.

Animal Control: \$139,236.00

Fire Department: \$295,750.00

Building Inspection & Planning and Zoning Administration: \$128,048.00

Parks Department: \$249,785.00. Includes \$120,000.00 Grant Line.

Swimming Pool: \$62,941.00

Vendome: \$151,983.00
Funding for: New equipment \$13,000.00
Maintenance \$ 9,000.00

Special Events: \$857,500.00
LOR Foundation Grants \$400,000.00
General Fund Grants \$400,000.00

Building Maintenance: \$45,416.00

Shop: \$7,668.00

Stores: \$40,325.00

TOTAL GENERAL FUND EXPENDITURES: \$4,792,381.00
Increase from FY2025 Budget of \$514,710.00

TOTAL GENERAL FUND REVENUE: \$4,112,312.00
Required Fund Balance FY2026: \$680,069.00
Required Fund Balance FY2025: \$588,999.00

**FY2026 LIBRARY, STREETS, TORT, RECREATION AND AIRPORT DEPARTMENT
EXPENDITURES: 6:10:37 PM**

Library: \$384,750.00
Funding to acquire additional property \$150,000.00

Street Department: \$1,675,778.00
Projects: \$148,820.00
Equipment: \$135,000.00

Tort Fund: \$113,100.00.

Recreation Fund: \$283,422.00

Airport: \$1,271,584.00

FAA Federal Grant: \$1,106,288.00
FAA State Grant: \$29,112.00
Match Shares: \$29,112.00
Required Fund Balance: \$68,624.00

FY2026 ENTERPRISE FUND EXPENDITURES: 6:11:46 PM

Water Department: \$2,109,905.00
Projects: \$441,503.00
Install Water Main Under R/R Tracks on W 9th - \$250,000.00

Electric Department: \$4,193,451.00
Pole Yard Upgrade: \$125,000.00
Solar Feasibility Study: \$150,000.00

Garbage Department: \$604,450.00

Waste Water Department: \$1,790,098.00
New Tractor for Drying Beds: \$70,000.00
Replace failing Sewer Mains: \$307,308.00

Capital Maintenance Fund:
City Hall ADA and Safety Upgrade: \$40,000.00
Replace AC Unit at the Police Department: \$25,000.00
Total Possible Grants: \$65,000.00

Possible Grants:
Police: \$60,000.00
Animal Control: \$35,000.00
Park: \$120,000.00
General Fund: \$800,000.00
Library: \$10,000.00
Streets: \$505,000.00
Recreation: \$35,000.00
Water Department: \$300,000.00
Electric Department: \$100,000.00

TOTAL POSSIBLE GRANT FUNDING \$1,965,000.00 – 11% of Total Expenditures.

Note: These are not spent unless the Grant is awarded, but are reflected as budgeted expenditures.

FY 2026 BUDGET PUBLIC HEARING OPENED: **6:13:44 PM**

COMMENTS IN FAVOR: None. **6:13:48 PM**

NEUTRAL COMMENTS: None. **6:14:03 PM**

COMMENTS AGAINST: None. **6:14:12 PM**

THIS PUBLIC HEARING WAS CLOSED AT **6:14:24 PM**

ORDINANCE #1274 FY2026 BUDGET – Action Item. 6:14:27 PM

City Clerk Natasha McDaniel read Ordinance #1274 in full. One reading correction was noted by Sterling Blackwell and a clarification on wording was discussed.

Motioned by Herb Haun and seconded by Larry Hogg to adopt Ordinance #1274 an ordinance appropriating monies for all expenditures by the City of Weiser, Idaho during the Fiscal Year beginning October 1, 2025, and terminating September 30, 2026, and including therein monies to be raised by tax levied during said fiscal year; classifying the obligation of the City of Weiser; the expenditures during the fiscal year; and providing an effective date.

ROLL CALL VOTE

AYES: Katie von Brethorst, Marg Chipman, Sterling Blackwell, Larry Hogg and Herb Haun.

NAYES:

ABSTAINED:

MOTION CARRIED.

APPROVE AND AUTHORIZE THE MAYOR TO SIGN FIRE DEPARTMENT MAINTENANCE REQUEST – Action Item. 6:21:05 PM

Clerk McDaniel explained that this request would be appropriated over FY2025 and FY2026. Their plan would be to purchase the pump (\$20,000.00) out of this year's budget and do the install cost (\$30,000.00) out of the FY2026 budget. Mayor Hibberd added that after a lot of

thought and debate the decision was made to invest in this 40-year-old pumper truck instead of replacing it with a newer engine. Comments followed agreeing with the decision to repair this truck.

Motioned by Sterling Blackwell and seconded by Herb Haun to authorize the Mayor to sign the Fire Department Maintenance request.

ROLL CALL VOTE

AYES: Herb Haun, Katie von Brethorst, Larry Hogg, Sterling Blackwell and Marg Chipman.

NAYES:

ABSTAINED:

MOTION CARRIED.

ADJOURNMENT – Action Item. 6:23:41 PM

Motioned by Sterling Blackwell and seconded by Katie von Brethorst to adjourn.

AYES: Herb Haun, Larry Hogg, Sterling Blackwell, Mike Hopkins, Marg Chipman and Katie von Brethorst.

NAYES:

ABSTAINED:

MOTION CARRIED.

THIS SPECIAL CITY COUNCIL MEETING WAS ADJOURNED AT 6:23:48 PM

Randall Hibberd, Mayor

Natasha McDaniel, City Clerk