

August 24, 2026

A SPECIAL CITY COUNCIL MEETING was called to order by Mayor Herb Haun at 6:00 PM with the following present:

ROLL CALL: **6:00:01 PM**

PRESENT: Council Member von Brethorst, Council Member Hogg, Council Member Fenske, Council Member Srholec and Council Member Vaughn.

ABSENT: Council Member Horzen

STAFF: Herb Haun, Natasha McDaniel, Mike Campbell, Margaret Taggart, Ron McDaniel, Mackenzie Kissell, Bill Taylor, Delaine Singleton and Troy Krahn.

GUESTS: None.

Invocation: Council Member Vaughn

Pledge of Allegiance: led by Mike Campbell.

OLD BUSINESS: **6:01:05PM**

Williams Zone Amendment Request- Action Item

Mayor Haun, I believe our question to our legal Counsel was if we could place Williams Zone Request under C-3 zone.

Clerk McDaniel, Council Member Hogg wanted clarification on whether allowing storage unit business was going to directly conflict with our ordinance #1275, that states no storage container can be used as retail.

Council Member Vaughn, the result is there's no conflict.

Clerk McDaniel, there is no conflict because if we allow the business to be in C-3 or wherever we see fit it will be an ordinance of itself. It would not conflict with someone having a storage container on their property for storage purposes.

Motioned by Council Member Srholec and seconded by Council Member von Brethorst to approve the Williams Zone Amendment Request.

There was a discussion/decision on sending the Williams Zone Amendment Request to the Planning and Zoning committee.

Following discussion, the original motion was withdrawn.

Amended Motion by Council Member Srholec and seconded by Council Member von Brethorst to send Williams Zone Amendment request in C-3 zones to Planning and Zoning committee.

AYES: Council Member von Brethorst, Council Member Srholec and Council Member Fenske.

NAYES: Council Member Hogg and Council Member Vaughn

ABSTAINED: None.

MOTION CARRIED.

NEW BUSINESS: **6:13:28 PM**

FY2027 BUDGET PUBLIC HEARING AND PRESENTATION – Action Item

Public Works Director, Mike Campbell presented the FY2027 Budget:

FY2027 BUDGET PUBLIC HEARING
PRESENTED TO:
THE CITIZENS OF THE CITY OF WEISER, MAYOR & COUNCIL

FY2027 Total Budget Expenditure: \$17,261,747.00
Decrease from FY2026: \$121,672.00

FY2027 Total Budget Revenue: \$17,261,747.00

FY2027 Total Budgeted Fund Balance: \$2,034,017.00

FY2027 General Fund Balance: \$199,085.00
FY2026 Budget Fund Balance: \$680,069.00
FY2025 Budget Fund Balance: \$588,999.00
Actual Fund Balance for FY2025 we reserved: \$937,831.04 among all departments.

FY2027 BUDGET REVENUE SOURCES **6:15:21 PM**

Total Property Tax Levy:
General Fund \$1,657,850.00
Library \$178,060.00
Street Department \$260,501.00
Tort Fund \$115,463.00
Recreation Department \$133,594.00

TOTAL: \$2,345,468.00

TOTAL OTHER REVENUE SOURCE: \$14,916,278.00

Revenue from Grants & Government Agencies : \$3,008,854.00 64% of Total Budget

FY2027 GENERAL FUND EXPENDITURES: **6:16:08 PM**

Mayor & City Council: \$136,415.00
Includes:
Continued Funding for W.I.C.A.P. \$500.00
Continued Funding for Rose Advocates \$1,800.00
Continued Funding for S.R.E.D.A. \$6,200.00
Continued Funding for Economic Development \$9,900.00

General Administration: \$401,733.00
Includes Continued Funding for Informational Technology and the Civil Attorney.

Police Department: \$2,173,021.00
Includes:
Continued Funding for Dispatch \$114,990.00
Continued Funding for Bullet Proof Vests \$20,000.00
Continued Funding for Police Cars \$80,000.00
Funding for updated Axon Body Cams at a \$20,000 increase.

Animal Control: \$131,915.00

Fire Department: \$314,625.00
Includes:
Legal to combine Districts \$10,000.00

Building Inspection & Planning and Zoning Administration: \$142,531.00

Parks Department: \$148,337.00
Includes:
Groundskeeping \$42,436.00
Half of the cost to replace a side by side \$6,000.00

Swimming Pool: \$68,041.00

Vendome: \$150,157.00

Includes:

New equipment \$12,000.00

Maintenance \$8,000.00

Special Events: \$897,500.00

Includes:

Historical Society Grant \$60,000.00

General Fund Grant \$400,000.00

LOR Foundation Grant \$400,000.00

Fireworks \$20,000.00

Building Maintenance: \$43,500.00

Shop: \$7,668.00

Stores: \$40,825.00

Mike Campbell, the personnel services for Shop and Stores are split between the General Fund and the Enterprise Fund.

FY2027 TOTAL GENERAL FUND EXPENDITURES: \$4,666,704.00

Decrease of \$125,677.00 from FY2026 Budget.

FY TOTAL GENERAL FUND REVENUES: \$4,666,704.00

FY2027 REQUIRED FUND BALANCE: \$199,085.00

Required Fund Balance for the FY2026 \$680,069.00

FY2027 LIBRARY, STREETS, TORT, RECREATION AND AIRPORT DEPARTMENT
EXPENDITURES: **6:19:39 PM**

Library Fund: \$ 251,037.00

Required Fund Balance \$9,997.00

Street Department Fund: \$1,185,734.00

Includes:

Projects \$145,801.00

Local Transportation Grant \$255,000.00

Backhoe Match \$55,00.00

Side by Side Match with Parks for duel use \$6,000.00

Required Fund Balance: \$61,000.00

Tort Fund: \$116,463.00

Required Fund Balance: \$0.00

Capital Maintenance Fund :

Includes:

City Hall ADA upgrades \$40,000.00

Pool Infrastructure \$55,000.00

Required Fund Balance:\$95,000.00

Recreation Department Fund: \$287,614.00

Required Fund Balance: \$0.00

Airport Fund: \$1,316,984.00

Includes:

Up Grade Primary Power for new Hangars \$30,000.00

FAA Federal Grant		\$1,106,288.00
FAA State Grant	\$29,112.00	
Match Shares	\$29,112.00	
Required Fund Balance :	\$107,027.00	

FY2027 ENTERPRISE FUND EXPENDITURES: **6:21:10 PM**

Water Department Fund: \$2,087,280.00

Includes:

Projects	\$168,148.00
New Pickup	\$50,000.00
Required Fund Balance:	\$50,000.00

Chicken Hill Reservoir: \$65,000.00

Includes:

Two Generators, Installation of Generator Pad, Switch Gear and Propane Tank
Required Fund Balance:65,000.00

Electric Department Fund: \$4,328,201.00

Includes:

Projects	\$148,518.00
New Building at the Pole Yard	\$35,000.00
Backhoe Match	\$50,000.00
Required Fund Balance:	\$579,931.00

Garbage Department Fund: \$612,450.00 (Budgeted for 2 Route Drivers)

Includes:

Replace lift arm on Truck #17	\$50,000.00
Savings for Garbage Truck:	\$69,172.00
Required Fund Balance :	\$0.00

Sewer Department Fund: \$2,242,080.00

Includes:

Projects	\$178,870.00
Backhoe Match	\$50,000.00
New Sewer Jetter Truck	\$650,000.00
Required Fund Balance:	\$875,000.00

That concluded the FY2027 Balanced Budget Presentation.

6:22:52 PM

IN FAVOR: No Public Comments or Questions.

IN NEUTRAL: No Public Comments or Questions.

AGAINST: No Public Comments or Questions.

THE PUBLIC HEARING WAS CLOSED AT 6:23:58 PM

ORDINANCE #1282 FY27 BUDGET- Action Item

Clerk McDaniel read Weiser City Ordinance #1282 FY2027 Budget in full.

Motioned by Council Member Hogg and seconded by Council Member von Brethorst to suspend the rules and send Ordinance #1282 on to its third and final reading by title only.

ROLL CALL VOTE:

AYES:	Council Member von Brethorst, Council Member Srholec and Council Member Fenske, Council Member Hogg and Council Member Vaughn.
-------	--

NAYES: None.
ABSTAINED: None.
MOTION CARRIED.

City Clerk McDaniel read Ordinance #1282 by title only.

Motioned by Council Member Hogg and seconded by Council Member Vaughn to adopt Ordinance #1282.

ROLL CALL VOTE:

AYES: Council Member von Brethorst, Council Member Srholec,
Council Member Fenske, Council Member Hogg and Council
Member Vaughn.

NAYES: None.
ABSTAINED: None.
MOTION CARRIED.

**APPROVE AND AUTHORIZE THE MAYOR TO SIGN LETTER OF SUPPORT FOR
THE HOSPITAL- Action Item 6:32:48 PM**

Mayor Haun explained the Letter of Support to the Council.

Motioned by Council Member von Brethorst and seconded by Council Member Vaughn to Approve and Authorize the Mayor to sign Letter of Support for the Hospital.

ROLL CALL VOTE:

AYES: Council Member von Brethorst, Council Member Srholec,
Council Member Fenske, Council Member Hogg and Council
Member Vaughn.

NAYES: None.
ABSTAINED: None.
MOTION CARRIED.

**APPROVE THE PURCHASE AND INSTALL OF CITY HALL DOORS-Action Item
6:34:07 PM**

Mayor Haun, we have a couple of doors at City Hall in need of replacement.

Mike Campbell, I did go out for three bids and only received one for \$5,135.00. We do have this in the Building Maintenance budget for this year. Since it was over \$5,000.00 I wanted to bring it to Council for approval.

Motioned by Council Member Hogg and seconded by Council Member Fenske to Approve the Purchase and Install of City Hall doors.

ROLL CALL VOTE:

AYES: Council Member von Brethorst, Council Member Srholec,
Council Member Fenske, Council Member Hogg and Council
Member Vaughn.

NAYES: None.
ABSTAINED: None.
MOTION CARRIED.

ADJOURNMENT – Action Item. 6:37:50 PM

Motioned by Katie von Brethorst and seconded by Stephen Fenske to adjourn.

AYES: Council Member von Brethorst, Council Member Srholec,
Council Member Fenske, Council Member Hogg and Council

Member Vaughn.

NAYES: None.
ABSTAINED: None.
MOTION CARRIED.

THIS SPECIAL CITY COUNCIL MEETING WAS ADJOURNED AT 6:37:55 PM

Herb Haun, Mayor

Natasha McDaniel, City Clerk