

**CITY OF WEISER**  
**SPECIAL CITY COUNCIL MEETING**  
55 West Idaho Street  
Weiser, ID 83672  
Monday  
**JUNE 30, 2025**  
5:00 PM

**Call to Order    5:02:41 PM**

**ROLL CALL**

**PRESENT:**                Herb Haun, Larry Hogg, Sterling Blackwell, Marg Chipman and Katie von Brethorst

**ABSENT:**                Mike Hopkins.

**STAFF:**                 Randall Hibberd, Natasha McDaniel, Mike Campbell, Margaret Taggart, Ron McDaniel, Bill Taylor, Troy Krahn, Lonnie Chambers, Wayne Wallace, Timbra Long and Sherri Breaux.

**Guests:**                Bud Fisher, Shawn Smith, Ashley Kruse and Gretchen Davis.

**Pledge of Allegiance** was led by Fire Chief Bud Fisher.    **5:03:15 PM**

**NEW BUSINESS:**

**EXECUTIVE SESSION IDAHO CODE 74-206 (1)(B,E,F) DISCUSSION ON PERSONNEL AND CONSIDER PRELIMINARY NEGOTIATIONS, COMMUNICATION WITH LEGAL COUNSEL PENDING LITIGATION – Action Item.**

**5:03:43 PM**

**Motioned by** Sterling Blackwell and seconded by Herb Haun to go into Executive Session Idaho Code 74-206 (1)(B,E,F) Discussion on personnel and consider preliminary negotiations, communication with legal counsel pending litigation.

ROLL CALL VOTE:

AYES:                      Marg Chipman, Sterling Blackwell, Herb Haun, Katie von Brethorst and Larry Hogg.

NAYES:

ABSTAINED:

MOTION CARRIED.

**5:06:00 PM** – Mike Hopkins arrived at meeting and joined the Executive Session.

**Motioned by** Sterling Blackwell and seconded by Katie von Brethorst to come out of Executive Session Idaho Code 74-206 (1)(B,E,F) Discussion on personnel and consider preliminary negotiations, communication with legal counsel pending litigation.

AYES:                      Herb Haun, Larry Hogg, Sterling Blackwell, Mike Hopkins, Marg Chipman and Katie von Brethorst.

NAYES:

ABSTAINED:

MOTION CARRIED.

**REQUEST TO USE CITY PROPERTY FOR FOOD TRUCKS – Action Item. 5:33:50 PM**

City Clerk Natasha McDaniel informed Council that this is only coming to Council because it is the first time it has been requested.

**5:34:13 PM** – Sterling Blackwell asked to be recused due to a direct conflict of interest.

**Motioned by** Larry Hogg and seconded by Katie von Brethorst to recuse Sterling Blackwell from this item.

AYES: Herb Haun, Larry Hogg, Mike Hopkins, Marg Chipman and  
Katie von Brethorst.

NAYES:

ABSTAINED:

MOTION CARRIED.

Clerk McDaniel explained that they would like to block East Court Street off between 3<sup>rd</sup> and 4<sup>th</sup> Streets and have Food Trucks there in conjunction with the Farmers Market held in City Park every Thursday. The request dates for this year would be July 17, August 14 and September 11<sup>th</sup>. Discussion followed.

**Motioned by** Larry Hogg and seconded by Herb Haun to approve the use of City Property for Food Trucks. **5:36:57 PM**

AYES: Herb Haun, Larry Hogg, Mike Hopkins, Marg Chipman and  
Katie von Brethorst.

NAYES:

ABSTAINED:

MOTION CARRIED.

**DEPARTMENTS TO PRESENT BUDGET ITEMS FOR FY2026 – Action Item.**

Budget Director Mike Campbell led the presentation.

**GENERAL FUND: Pages 1 – 8 5:37:30 PM**

**Property Taxes:** Property Taxes are estimated at this time; the rest of the tax revenues are pretty well established.

**Mayor and Council Department: Page 3 5:38:21 PM**

Mike Campbell noted that all the Department Budgets reflect a 3% Cola and any scheduled step increases.

Mike asked Council to consider for the next meeting the funding amounts for the following:

-48 Dues-S.R.E.D.A. -51 Rose Advocates. -52 Economic Development and -53 W.I.C.A.P.

**General Administration Department: Pages 3 -4 5:39:53 PM**

Mike Campbell noted that there are no large requests in this budget. There is however a change in the way Admin Support Staff including Public Works and the Shop will be broken down. Instead of specific support staff individuals being together under line-item -11 Personnel Services and -25 Group Insurance, we created line-Item -13 for Admin/Office Staff, line-item -14 for Fleet/Public Works Staff and -26 Support Staff Insurance in each department. We split the support staff costs equally across the General Fund and all the Enterprise Funds not only for fairness, but also for transparency.

- 11 Personnel Services. Decrease 117,814.00 to 114,387.00.
- 25 Group Insurance. Decrease 12,600.00 to 18,600.00.
- 13 Admin/Office Staff. New line-item 45,658.00.
- 14 Fleet/Purch/Public Works Staff. New line-item 43,966.00.
- 26 Support Staff Insurance. New line-item 26,040.00.

**Police Department: Page 4 5:41:21 PM**

Police Chief Carl Smith reviewed the first part of the budget, Lt Troy Krahn took over at line-item -74.

- 11 Personnel Services. Increased 36,879.00 to 997,329.00.
- 19 Overtime & Sick leave. This should have stayed at 30,000.00.
- 32 Operating & Special Dept. Supplies. Increased 1,500.00 to 57,000.00. Bullets and all consumables.
- 42 Professional Services. 3% increase of 1,900.00 to 65,500.00. Attorney.
- 49 Personnel Training. Increased 3,000.00 to 15,000.00. Increases in cost and travel distance.
- 63 Other Purchased Services. Increased 2,000.00 to 37,000.00. Mainly for computers and I.T. services.
- 74 New Police Cars. 152,000.00 for 2 new police vehicles. Vehicles cost estimate is 48,000.00 to 50,000.00 each and about 25,000.00 to outfit including radios.

**5:46:28 PM** – There was a discussion about the pros and cons of leasing, the rotation cycle for a police vehicle and the pros and cons of having a fleet verses one vehicle per officer.

**Animal Control Department: Pages 5 – 6 6:01:00 PM**

Mike Campbell noted that the Animal Control Grant is money in and money out. Police Chief Carl Smith stated that there are no big changes to this budget. Mike added that the only change was the 3% Cola, and any step raises in Personnel Services.

- 11 Personnel Services. Increase 3,515.00 to 51,836.00.

**Fire Department: Pages 4 – 5 6:01:52 PM**

Mike Campbell noted that again this year he eliminated all the line-items and put in one total number under line-item -32 Operating & Special Department Supplies.

**6:02:12 PM** - Fire Chief Bud Fisher noted that after all their numbers were in they took a 2.12% increase which covers the agreed upon 50% of the operating costs.

- 32 Operating & Special Department Supplies. Increase 6,021.00 (2.12%) to 295,750.00.

**Building Inspection Department: Page 5 6:05:41 PM**

Mike Campbell, there are no changes except the 3% Cola and any step raises.

- 11 Personnel Services. Increase 2,302.00 to 59,405.00.
- 42 Professional Services. 23,000.00 no change. Includes the Engineer Review and we have new subdivisions that will require professional services.

**Park Department: Page 6 6:07:15 PM**

Ron McDaniel reviewed this budget.

- 11 Personnel Services. Increase 2,598.00 to 24,574.00. 3% Cola and any step increase.
- 51 Groundskeeping. Increased 1,200.00 to 41,200.00, 3% annual increase for Eden Lawn Care.
- 59 Repair and Maintenance-Ground. Decrease 1,500.00. Lowered mid budget FY2025 to help Pay for the Fire Department.
- 79 Fishpond. Increase 7,000.00 to 10,000.00. For the Melon Family Grant that we received.

Mike Campbell noted that we received that Melon Grant money, so it does show up as a \$10,000.00 deficit. The Grant is for anything that is considered maintenance, but not for anything new. This may go up depending on how much we use in FY2025. Ron McDaniel added that it was a \$20,000.00 grant and he didn't believe we had used anything close to that amount. Ron added that \$130,000.00 of the \$249,785.00 deficit is due to grant money.

01-79 Parks Dept Grant. 120,000.00 left in budget for future grants.

**6:11:52 PM** – Ron McDaniel informed the Council of issues with the Mill Ditch that is the source of water for the Soccer Complex. Ron stated that we need to consider changing that watering system to use city water. Ron then explained the complexities of keeping water going at Memorial Park.

**Swimming Pool Department: Pages 6 – 7 6:14:57 PM**

Mike Campbell reviewed this budget.

- 11 Personnel Services, no change.
- 49 Personnel Training. Increase 700.00 to 1,400.00. Significant increase in cost.
- 67 Swim Team Expenditures. Decrease 700.00 to 800.00.

**Vendome Maintenance: Page 7 6:15:50 PM**

Mike Campbell reviewed this budget.

- 11 Personnel Services, increase 2,768.00 to 56,007.00. 3% Cola and any step increase.

**Special Events: Page 7 6:16:08 PM**

Mike Campbell reviewed this budget.

- 41 Public Relations, decrease 14,500.00 to 9,500.00.
- 45 Events – Fireworks, new item 14,500.00.
- 62 Historical Society Grant, decrease 20,000.00 to 20,000.00.
- 64 General Fund Grant, decrease 50,000.00 to 400,000.00.
- 85 LOR Foundation Grants, new item 400,000.00.

**Building Maintenance Department: Page 7 6:16:36 PM**

Mike Campbell reviewed this budget.

- 72 Building Improvements, increase 8,000.00 to 9,000.00,

**Shop Department: Pages 7 – 8 6:16:41 PM**

Mike Campbell reviewed this budget.

-11 Personnel Services – Shop, moved to General Administration 01-415.00-14.

-32 Operating & Special Dept. Supplies, increase 700.00 to 7,000.00. Uniform cost increase.

**Stores Department: Page 8 6:17:31 PM**

Mike Campbell reviewed this budget.

-11 Personnel Services, moved to General Administration 01-415.00-14.

GENERAL FUND Revenue Total: 3,808,604.00

GENERAL FUND Expenditure: 4,718,888.00

Total GENERAL FUND: 910,284.00- + 5,000.00 for overtime = 915,284.00-

Mayor Hibberd noted that we are going to work very hard to make that deficit a zero. Our interest income has helped out significantly in the last couple of years. We have left the Interest Income (Pg 2) at 80,000.00 whereas we've been getting over 600,000.00. We want to get to the point where we do not rely on interest income at all, simply because it is unreliable. Discussion followed about Forgone and the possibility of using it to purchase a police vehicle.

**LIBRARY FUND: Pages 9 – 10 6:22:50 PM**

This fund was reviewed by Timbra Long, Weiser Public Library Director. We would like to add a \$150,000.00 line-item to our budget to explore the possibility of buying the adjacent Panike property to expand the library. We will use Library assets to do this. Mike Campbell, I already added line-item 79 to the Library Budget.

-11 Personnel Services, increase 1,915.00 to 65,665.00. 3% Cola

-79 Bldg. Acquisition, 150,000.00. New line-item.

**6:24:32 PM** – Gretchen Davis, Library Board. Gretchen gave a brief presentation illuminating the need to expand the library building.

**6:25:38 PM** – Ashley Kruse, Library Board Chairman shared some library statistics showing library growth from 2019 to 2025. Mayor Hibberd asked if the money would be coming from their reserve account. Ashley affirmed adding that it would still leave a one-and-a-half-year reserve in that account.

**6:28:22 PM** – Larry Hogg opened a discussion about the back meeting room including capacity and the value of having that room. Ashley noted that they do ask for donations to use the room and many groups do, it's just not required. Timbra Long added that they are not there to make money but to be the heart of our community giving people a place to be.

**STREET FUND: Pages 11 – 13 6:31:40 PM**

Mike Campbell informed the Council that for the past two years he has miscalculated State Fees so you will see a considerable increase in line-item 04-335.00-02 State Motor. This budget was then reviewed by Ron McDaniel, Street Supervisor.

-11 Personnel Services-Streets, increased 12,300.00 to 169,814.00. 3% Cola and any steps.

-42 Professional Services, increased 9,000.00 to 60,000.00. Park Street Sidewalk.

**6:32:59 PM** – Mike Campbell, we have to pay for the design cost of about \$40,000.00. The school has graciously agreed to pay for \$20,000.00 for that, because it was their idea.

- 61 Repair & Maintenance – Auto, increased 17,000.00 to 25,000.00. Extremely old fleet repair costs. Parts are difficult to find and expensive.
- 62 Repair & Maintenance – Other, increased 12,000.00 to 20,000.00. Same as above.
- 72 LHTAC Grant, net 0. Commercial Street Project.
- 75 Pathway Grant Projects, decreased by 250,000.00 to 250,000.00. Will be net 0.00.
- 76 Machinery and Equipment, increased 125,000.00 to 135,000.00. Enclosed Tractor with Mower to mow city properties and a newer 10-Wheeler Dump Truck.
- 77 Sand Shed Addition, increased 40,000.00 to build on to west side for equipment storage.

**6:40:49 PM** – A discussion followed about reserve funds, how much city property we mow, enclosed tractors, side mowers and dump trucks.

STREET FUND Revenue: 1,520,778.00  
STREET FUND Expenditures: 1,680,778.00  
Total STREET FUND: 160,000.00-

**TORT FUND: Page 14 6:44:50 PM**

Mike Campbell, the Tort Fund is simply money in and money out to pay our taxes and liability insurance.

TORT FUND Revenue Total: \$113,100.00  
TORT FUND Expenditure Total: \$113,100.00  
Total TORT FUND: 0.00

**CAPITAL MAINTENANCE FUND: Page 15 6:45:00 PM**

Mike Campbell reviewed this fund.

- 70 Rehab City Hall Roof. 40,000.00. Last year we put a new roof on City Hall and the Library.
- 71 City Hall Back Up Generator. Replaced generator last year at City Hall.
- 73 City Hall ADA/Safety Upgrade. 40,000.00. Need to upgrade the front area at City Hall to meet ADA Standards.

**6:45 30 PM** – Mike Campbell, it looks like the roof at City Hall will be done by the end of August or the first of September. We will change that line over to purchase an AC Unit at the Police Department so that number will change, I will have exact numbers by the next meeting.

- 00 Miscellaneous Revenues, 50,000.00. From electric rebates and other sources of money savings, when we get incentives back, any unallocated monies that come in.
- 48 Transfer to General Fund, 50,000.00. This is for general building maintenance. The ones we call out I like to add separately.

**6:46:34 PM** – Mayor Hibberd, this is a fund we just added to for years, now we are using it for capital maintenance. This fund has over a million dollars in it.

CAPITAL MAINTENANCE FUND Revenue Total: 50,000.00  
CAPITAL MAINTENANCE FUND Expenditure Total: 130,000.00  
Total CAPITAL MAINTENANCE FUND: 80,000.00-

**RECREATION FUND: Pages 16 – 17 6:48:04 PM**

Mike Campbell reviewed this fund. There are no significant changes in this budget.

-11 Personnel Services, increased 3,663.00 to 126,470.00.

RECREATION FUND Revenue Total: 273,422.00  
RECREATION FUND Expenditure Total: 273,422.00  
Total RECREATION FUND: 0.00

**AIRPORT FUND: Page 18 6:48:24 PM**

Mike Campbell reviewed this budget.

-60 Repair & Maintenance – Buildings, increased 19,000.00 to 25,000.00. Paving around the T-Hanger building.

-62 Repair & Maintenance – Other, increased 10,000.00 to 14,000.00. Study to see what needs to be done to make the water at the Airport potable.

-72 Building Improvements, increased 15,000.00 to 21,500.00. Upgrade electricity for new Hangers being built.

01-77 F.A.A. Grant increased 993,788.00 to 1,106,288.00. To resurface runway and taxi lane.

02-77 State Grant increased 22,862.00 to 29,112.00. The 5% State match.

03-77 Match Share – Grant increased 22,862.00 to 29,112.00. The 5% City of Weiser match.

AIRPORT FUND Revenue Total: 1,202,960.00  
AIRPORT FUND Expenditure Total: 1,271,584.00  
Total AIRPORT FUND: 68,624.00-

**6:50:22 PM** – Mike Campbell informed the Council that 29,112.00 is the match money. The Airport does have fund balance to do this. I did inform Jim Metzger that we do not like to use the Airport fund balance because big projects take big match money. The State match money can vary from 2.5 % to 10%. This year it is a 10% match split between the City and the State.

**6:51:06 PM** – Sterling Blackwell, do we know roughly what the Airport fund balance is? Mike Campbell, I think it is \$350,000.00. He should have roughly \$300,000.00 left after this. Sometimes FAA Grants carry over from one budget year to the next.

**WATER SERVICE FUND: Pages 19 – 20 6:53:40 PM**

Bill Taylor, Water Department Supervisor reviewed this budget.

-11 Personnel Services. Decreased 92,443.00 to 384,000.00.

-13 Admin/Office Staff. New line item. 45,658.00.

-14. Fleet/Purch/Public WK Staff. New line item 43,966.00.

-19 Overtime & Sickleave, increased 1,500.00 to 8,500.00. Due to sick leave pay-outs.

- 46 Liability Insurance, increased 1,762.00 to 20,153.00.
- 51 Telephone & Alarm, increased 250.00 to 4,250.00. 3 more cell lines for Reservoirs.
- 61 Repair & Maintenance – Auto, increased 15,000.00 to 24,000. Repair cost increases and a transmission for the Service Truck.
- 63 Other Services. Decreased 2,000.00 to 10,000.00.
- 64 Dispatch, increased 142.00 to 4,850.00. Annual 3% increase.
- 67 Write Offs, decreased 1,200.00 to 500.00.
- 73 Non-Building Improvements, increased 7,280.00. 6” meter for RV Park.
- 77 DEQ Grant Line, increased 150,000.00 to 300,000.00. Received a 200,000.00 loan forgiveness grant for emerging contaminants. We have not received the information on what we can expend the money on yet. We are hoping to be able to buy a vacuum truck with that. Discussion followed.
- 79 Construction Projects, increased 113,410.00 to 454,938.00. W.9<sup>th</sup> Bore under R.R. Tracks if not finished in FY2025 budget. If it gets finished I will adjust 250,000.00 off before the Public Hearing.

**7:01:50 PM** – Mike Campbell noted that -83 Bond Principle and -84 Bond Interest will change, we will have those numbers by August. It usually goes down a little bit when you add those two numbers together.

WATER SERVICE FUND Revenue Total: 1,859,905.00

WATER SERVICE FUND Expenditure Total: 2,109,905.00

Total WATER SERVICE FUND: 250,000.00- (Rollover for W. 9<sup>th</sup> bore)

### **ELECTRIC SERVICE FUND: Pages 21 – 22 7:03:02 PM**

Wayne Wallace, Electric Department Supervisor reviewed this budget.

- 11 Personnel Services, decreased 27,326.00 to 328,539.00.
- 13 Admin/Office Staff, new line item 45,658.00.
- 14 Fleet/Purch/Public WK Staff, new line item 43,966.00.
- 61 Repair & Maintenance – Auto, increased 15,000.00 to 23,000.00. Due to cost increases.
- 72 Pole Yard Building Upgrade, increased 85,000.00 to 150,000.00. Building two more bays to store trucks. The next year they want to build an office and shop. Eventually they will move from their current location to the Pole Yard. This will free up storage space in the Boyer Building and where their current office is located.

**7:04:48 PM** - Mike Campbell reviewed the following:

We are going to do a Solar Feasibility and Rate Study that will tell us about the ROI on a Solar Farm. Bonneville has changed the rules, where we once could only have a 3-Megawatt by label, we can now have a 5-Megawatt by label which makes this more attractive to do.

- 78 Solar Feasibility Study, currently shows that we decreased this by 25,000.00 but it may go back to 150,000.00. This is the same 150,000.00 that is in our current budget, but they will not be able to get it done in FY2025.

01-79 Electric Dept Grant, left 100,000.00 in this line item in case we get a grant for solar.



**7:06:04 PM** – Larry Hogg asked if we had fund balance to cover the Pole Yard Building Upgrade and the Construction Projects. Mike affirmed.

-53 Bonneville Power, increased 140,000.00 to 2,800,000.00. Mike, our cost for electricity is going up and our Electrical Engineer Larry Crowley agreed with this increase.

**7:06:51 PM** – Mayor Hibberd, we are looking at using \$415,181.00 in fund balance and we currently have about 3.5 million dollars in reserve. With this reserve we do not feel like we can raise rates at this time. We will know more once we get the Rate Study done. Herb Haun noted that our Electricity Sales have stayed the same. Mike, the sales side because we don't raise rates stay pretty steady.

-79 Construction Projects, increased 25,420.00 to 150,136.00. Wayne, this is for the upfront cost of the transformers and equipment needed for the new subdivisions coming in.

ELECTRIC SERVICE FUND Revenue Total:	3,778,270.00
ELECTRIC SERVICE FUND Expenditure Total:	4,193,451.00
Total ELECTRIC SERVICE FUND:	415,181.00-

**GARBAGE COLLECTION FUND: Pages 23 – 24 7:09:46 PM**

Mike Campbell reviewed this budget.

-11 Personnel Services, decreased 65,693.00 to 102,495.00.

-13 Admin/Office Staff, new item 45,658.00.

-14 Fleet/Purch/Public WK Staff, new item 43,966.00.

-61 Repair & Maintenance – Auto, increased 2,632.00 to 33,560.00. Increase in costs.

-62 Repair & Maintenance – Other, increased 9,000.00 to 35,000.00. Increase in costs.

-76 Purchase New Garbage Truck, 78,456.00. Savings for the next new truck.

**7:10:26 PM** – Mike noted that we raised rates last year and the numbers are coming in right on target. I would like to get a full year in before considering another rate increase. We are looking at having a truck rebuilt in two years at half the cost instead of a new truck in four years. I would like to see the actual savings we put away at the end of FY2025.

GARBAGE COLLECTION FUND Revenue Total:	604,450.00
GARBAGE COLLECTION FUND Expenditure Total:	604,450.00
Total GARBAGE COLLECTION FUND:	0.00

**SEWER FUND: Pages 25 – 26 7:12:12 PM**

Lonnie Chamber, Wastewater Department Supervisor reviewed this budget.

-11 Personnel Services. Decreased 4,752.00 to 352,000.00.

-13 Admin/Office Staff, new item 45,658.00.

-14 Fleet/Purch/Public WK Staff, new item 43,966.00.

-32 Operating & Special Dept. Supplies. Increased 3,000.00 to 45,000.00. Cost increases for chemicals and salt to make chlorine.

- 40 Lab Testing, increased 5,000.00 to 25,000.00. The state is now requiring pretreatment.
- 42 Professional Services, increased 130,000.00. Professional Engineering Report on condition of the Main Lift Station for direction on rehabbing or replacing.
- 61 Repair & Maintenance – Auto, increased 15,000.00 to 25,000.00. Increase in parts costs. The 2003 Combo Truck needs a new water pump (\$45,000.00). We hope it will go another Year. We may be coming to the Council for direction on rehab verses new cost.
- 76 Other Equipment, decreased 60,000.00 to 70,000.00. Asking for a covered 60 Hp tractor with a loader to work the drying beds and load the biosolids.
- 79 Projects, increased 34,808.00 to 312,808.00. Projected Projects:
  1. 6” Line behind County Shop. This FY2025 project could stretch over into FY2026, \$40,000.00
  2. Replacing two Chlorine Tanks, \$30,000.00.
  3. Shed for Camera Truck, \$35,000.00. Mike, I will put this in its own line item.
  4. Replace 633 ft. of Sewer Line in alley between State and W. 1st from Butterfield to Pioneer, \$120,000.00.

**7:30:23 PM** – Mike Campbell, -81 Bond Principle and -82 Bond-Interest will change when we get the new numbers in.

**7:30:30 PM** – Larry Hogg, this budget reflects a deficit of \$390,420.00. Mike, we may have to look at raising rates. Last year’s 5% rate increase only gave them a 1 to 1.5% income increase. Clerk McDaniel, their \$29.00 base rate is the majority of their income, and we base their sewer rate on their November, December, January and February water usage so all people have to do is cut down and they can control their own rate. Mike, the base rate and usage rate need to run congruent to each other so a 5% rate increase over the next few years would help get it to where it needs to be. Discussion followed about fund balance. Mayor Hibberd added that the fund balances we are seeing are capital expenditures, not maintenance and repair.

**7:33:38 PM** – Larry Hogg started a discussion about Interest Income. Mike Campbell explained that interest income is considered non-funded income not guaranteed money, therefore, it can be split up as we deem fit. Mayor Hibberd, we currently use interest income to balance the General Fund, but we are working on getting to a place where we can allocate interest income on a more equitable basis.

**7:35:24 PM** – Larry Hogg, as far as capital expenditures what is the total of the fund balances that will be used. Mike Campbell, the total is on page 30, under Grand Totals \$2,461,385.00. Discussion about Interest Income and Fund Balance followed.

# **ADJOURNMENT – Action Item. 7:39:29 PM**

**Motioned by** Herb Haun and seconded by Sterling Blackwell to adjourn the meeting.

AYES: Herb Haun, Larry Hogg, Mike Hopkins, Marg Chipman and Katie von Brethorst.

NAYES:

ABSTAINED:

MOTION CARRIED.

**THIS REGULAR CITY COUNCIL MEETING WAS ADJOURNED AT 7:39:36 PM**

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**Randall E Hibberd, Mayor**

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**Natasha McDaniel, City Clerk**