

NOTICE OF PUBLIC HEARING**APPROVED BUDGET FOR FISCAL YEAR 2025-2026****CITY OF MCCAMMON, IDAHO**

A public hearing, pursuant to Idaho Code-50-1002, was held for consideration of the proposed Budget for the fiscal year from October 1, 2025 to September 30, 2026. The hearing was held on August 13, 2025 at the City Office--100 Center Street, McCammon, Idaho at the hour of 7pm. All interested persons were invited to appear and show cause, if any, why such budget should not be adopted. Copies of the proposed City Budget in detail are available at the City Hall during office hours Mon. Tues. Wed. Thurs. & Fri. from 9:00am to 4:00pm. City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget document or to the hearing please contact City Hall at least 48 hours prior to the public hearing. The approved FY 2026 budget is shown below as FY 2026 proposed expenditures and revenues.

	FY 2024	FY 2025	FY 2026
PROPOSED EXPENDITURES	Actual	Budget	Proposed Budget
General Fund			
General and Admin.	\$ 2,574,731.00	\$ 273,250.00	\$ 684,537.00
Police and Fire	\$ 55,279.00	\$ 4,970,705.00	\$ 88,383.00
-	\$ -	\$ -	\$ -
Total General Fund	\$ 2,630,010.00	\$ 5,243,955.00	\$ 772,920.00
Street Fund	\$ 154,738.00	\$ 273,280.00	\$ 275,337.00
Park Fund	\$ 20,064.00	\$ 41,460.00	\$ 28,463.00
W/S Fund	\$ 772,729.00	\$ 8,381,923.00	\$ 7,452,383.00
<u>TOTAL EXPENDITURES</u>	\$ 3,577,541.00	\$ 13,940,618.00	\$ 8,529,103.00
PROPOSED REVENUES			
Property Tax Levy			
General Fund	\$ 206,295.00	\$ 205,103.00	\$ 213,000.00
Street Fund	\$ 47,633.00	\$ 56,042.00	\$ 59,000.00
Park Fund	\$ 15,114.00	\$ 17,686.00	\$ 18,163.00
General Obligation Bond- Fire Station	\$ -	\$ 70,971.00	\$ 70,971.00
Total Property Tax	\$ 269,042.00	\$ 349,802.00	\$ 361,134.00
Revenue Other Than Property Tax			
General Fund	\$ 2,472,145.00	\$ 2,916,375.00	\$ 488,949.00
Street Fund	\$ 98,063.00	\$ 60,000.00	\$ 216,337.00
Park Fund	\$ 11,250.00	\$ 10,300.00	\$ 10,300.00
W/S Fund	\$ 451,603.00	\$ 8,471,100.00	\$ 7,621,790.00
Total Other Revenue	\$ 3,033,061.00	\$ 11,457,775.00	\$ 8,337,376.00
<u>TOTAL REVENUES</u>	\$ 3,302,103.00	\$ 11,807,577.00	\$ 8,698,510.00
The approved expenditures and revenues for fiscal year 2025-2026 have been tentatively approved by the McCammon City Council and entered in the journal of preceding. Citizens were invited to attend the Budget Hearing August 13th 2025 at 7pm at the City Office.			
Kassadi Dunn			
City Clerk/Treasurer			