

NOTICE OF PUBLIC HEARING			
PROPOSED BUDGET FOR FISCAL YEAR 2022-2023			
CITY OF MCCAMMON, IDAHO			
A public hearing, pursuant to Idaho Code-50-1002, will be held for consideration of the proposed Budget for the fiscal year from October 1, 2022 to September 30, 2023. The hearing will be held on August 10, 2022 at the City Office--802 Front Street, McCammon, Idaho at the hour of 7 p.m. All interested persons are invited to appear and show cause, if any, why such budget should not be adopted. Copies of proposed City Budget in detail are available at the City Hall during office hours Mon. Tues. Wed. Thurs. & Fri. from 9:00 a.m. to 4:00 p.m. City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget document or to the hearing please contact City Hall at least 48 hours prior to the public hearing. The proposed FY 2023 budget is shown below as FY 2023 proposed expenditures and revenues.			
FUND NAME	FY 2021	FY 2022	FY2023
Actual Proposed Budget Expenditures			
	Actual	Budget	Proposed Budget
General Fund			
General and Admin.	\$ 303,306.00	\$ 2,267,450.00	\$ 4,273,732.00
Police Fund	\$ 30,941.00	\$ 41,175.00	\$ 41,300.00
Fire	\$ 13,575.00	\$ 45,436.00	\$ 58,936.00
General Fund Totals	\$ 347,822.00	\$ 2,354,061.00	\$ 4,373,968.00
Street Fund	\$ 98,193.00	\$ 288,240.00	\$ 277,370.00
Park Fund	\$ 26,249.00	\$ 27,445.00	\$ 33,128.00
W/S Fund	\$ 372,277.00	\$ 537,938.00	\$ 5,580,944.00
TOTAL ALL EXPENDITURES	\$ 844,541.00	\$ 3,207,684.00	\$ 10,265,410.00
PROPOSED REVENUES			
Property Tax Levy			
General Fund	\$ 174,190.00	\$ 181,849.00	\$ 187,214.00
Street Fund	\$ 49,763.00	\$ 52,825.00	\$ 54,410.00
Park Fund	\$ 15,703.00	\$ 16,671.00	\$ 17,171.00
TOTAL PROPERTY TAX	\$ 239,656.00	\$ 251,345.00	\$ 258,795.00
REVENUE SOURCES OTHER THAN PROPERTY TAX			
General Fund	\$ 318,740.00	\$ 1,970,490.00	\$ 4,168,540.00
Street Fund	\$ 90,348.00	\$ 57,000.00	\$ 60,000.00
Park Fund	\$ 10,350.00	\$ 10,000.00	\$ 10,300.00
W/S Fund	\$ 358,296.00	\$ 375,800.00	\$ 5,652,010.00
TOTAL OTHER SOURCES	\$ 777,734.00	\$ 2,413,290.00	\$ 9,890,850.00
TOTAL ALL REVENUES	\$ 1,017,390.00	\$ 2,664,635.00	\$ 10,149,645.00
The proposed expenditures and revenues for fiscal year 2022-2023 have been tentatively approved by the McCammon City Council and entered in the journal of preceding. Citizens are invited to attend the Budget Hearing August 10, 2022 at 7 p.m. at the City Office			
Sherri Bordeaux			
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