

CITY OF LAGRANGE, KENTUCKY
ORDINANCE NO. 10 SERIES 2026

**AN ORDINANCE ADOPTING THE CITY OF LAGRANGE, KENTUCKY ANNUAL CITY BUS
BUDGET FOR THE FISCAL YEAR JULY 1, 2026 THROUGH JUNE 30, 2027**

WHEREAS, an annual City Bus budget has been prepared and delivered to the City Council of LAGRANGE, Kentucky; and

WHEREAS, the City Council has reviewed such budget proposal and accepted same as presented;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAGRANGE, KENTUCKY

SECTION I

The annual City Bus budget for the fiscal year beginning July 1, 2026 and ending June 30, 2027 is hereby adopted as follows:

REVENUE DESCRIPTION	26-27 BUDGET
COUNTY PORTION	20,000
FARE BOX	5,000
STATE TRANSPORTATION GRANT	100,000
CASH SURPLUS	34,893
TOTAL REVENUE	159,893

EXPENSE DESCRIPTION	26-27 BUDGET
FULL TIME SALARIES	39,989
PART TIME SALARIES	36,036
EMPLOYER HEALTH INSURANCE	6,200
EMPLOYER PORTION FICA	6,576
EMPLOYER PORTION RETIREMENT	7,091
EMPLOYER HRA	7,000
WORKERS COMPENSATION INSURANCE	3,300
PROPERTY/LIABILITY INSURANCE	8,800
TELEPHONE	3,300
SEMINARS & EDUCATION	2,000
BUS ADS & PRINTING	1,500
GAS & OIL	22,000
EQUIPMENT REPAIRS/VEHICLE MAINTENANCE	9,000
UNIFORMS	300
BUS TIRES	5,000
BUS DRIVER BACKGROUND CHECK	200
BUS MISC. SUPPLIES (BUS FEES)	1,200
BUS DRIVER DRUG TESTS	400
TOTAL EXPENSES	159,893

SECTION II

INTRODUCED, SECONDED AND ADOPTED, at a duly convened meeting of the Governing Body, held on June 1, 2026, after first reading held on May 4, 2026, signed by the Mayor of the City of LaGrange, attested by the City Clerk, filed, and indexed as provided by law.

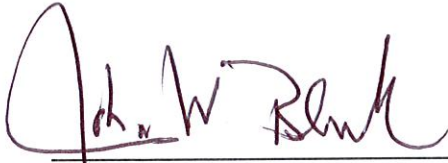
This Ordinance shall take effect upon its passage, approval, and publication, according to law, and shall continue until amended or until June 30, 2027, whichever should first occur.

First Reading - MAY 4, 2026

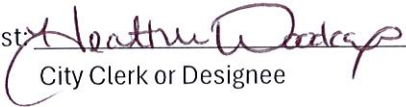
Second Reading - JUNE 1, 2026

Vote: For 8 Against 0 Abstain 0

So approved this 1st day of June, 2026



JOHN W. BLACK, MAYOR

Attest: 

City Clerk or Designee