

**CITY OF LAGRANGE, KENTUCKY
ORDINANCE NO. 9 SERIES 2026**

**AN ORDINANCE ADOPTING THE CITY OF LAGRANGE, KENTUCKY ALCOHOL REGULATORY
FEES BUDGET FOR THE FISCAL YEAR JULY 1, 2026 THROUGH JUNE 30, 2027**

WHEREAS, an annual budget for the Alcohol Regulatory fees have been prepared and delivered to the City Council of Lagrange, Kentucky; and

WHEREAS, the City Council has reviewed such budget proposal and accepted same as presented;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAGRANGE, KENTUCKY

SECTION I

The annual budget for Alcohol Regulatory fees for the fiscal year beginning July 1, 2026 and ending June 30, 2027, is hereby adopted as follows:

REVENUE DESCRIPTION	26-27 BUDGET
Alcohol Revenue	421,576
RESERVES TO TRANSFER	61,134
TOTAL REVENUE	482,710

EXPENSE DESCRIPTION	26-27 BUDGET
Full Time Salaries	220,322
Overtime Pay	10,800
Employer Health/Dental Insurance	23,278
Employer Portion FICA	16,855
Employer Portion Retirement	71,250
Police Clerk/ABC Admin	39,000
Code Enforcement Officer	12,300
Worker's Compensation	5,000
Property/Auto Insurance	10,000
Police Dept. Liability Insurance	5,700
Radio Maintenance	2,346
Computer Maintenance	1,710
Seminars/Education	2,000
Uniforms	2,000
Crime Prevention	200
Criminal Investigation	500
Gas & Oil	8,250
Equipment repairs/Vehicle	3,000
Cellular Telephone	1,200
Flock Camera System	2,000
Equipment Under 300.00	5,000
New Patrol Vehicle (see police budget)	40,000
TOTAL EXPENSES	482,710

SECTION II

INTRODUCED, SECONDED AND ADOPTED, at a duly convened meeting of the Governing Body, held on June 1, 2026, after first reading held on May 4, 2026, signed by the Mayor of the City of LaGrange, attested by the City Clerk, filed, and indexed as provided by law.

This Ordinance shall take effect upon its passage, approval, and publication, according to law, and shall continue until amended or until June 30, 2027, whichever should first occur.

First Reading - MAY 4, 2026

Second Reading - JUNE 1, 2026

Vote: For 8 Against 0 Abstain 0

So approved this 1st day of June, 2026


JOHN W. BLACK, MAYOR

Attest: 
City Clerk or Designee