

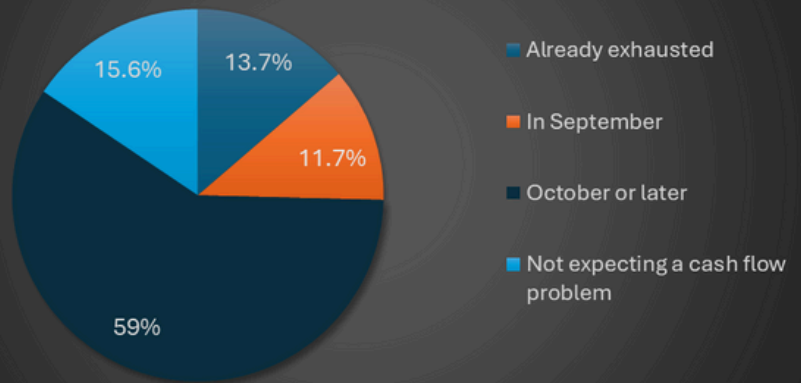
Budget Impasse: Crisis Across the Commonwealth

The Coalition of Critical Service Providers conducted a survey to measure the impacts of the budget impasse on the delivery of services to vulnerable Pennsylvanians. The survey respondents consist of 205 nonprofit providers that represent all 67 counties and contribute \$1.6B to the Commonwealth's economy. Respondents represent human services providers, early learning, child welfare, developmental disabilities, domestic violence, nutrition, aging, and other community agencies.

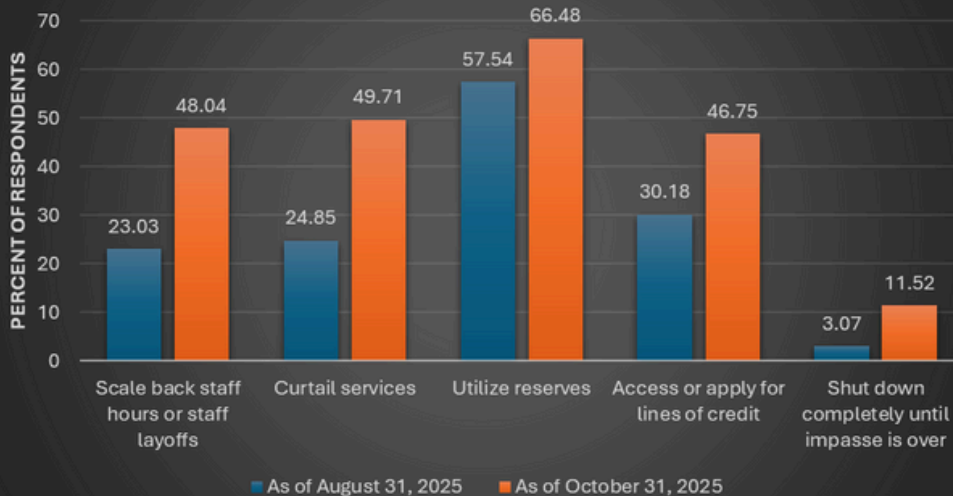
Financial Impacts:

- 66% will have utilized cash reserves by October 31, 2025
- 88% are already experiencing cash flow issues
- Nearly half will need to take out loans or lines of credit by the end of the month
- Loans will result in \$2M in unreimbursed interest payments

When Contingency Funds Will Run Out



Provider Contingency Plans



Program Impacts:

- Nearly half of providers will reduce their workforce
- Almost 50% will reduce program services
- 11% will close until the impasse ends
- Program disruptions reduce access to critical services

Immediate legislative action to end to budget impasse to:

- Prevent the collapse of essential services across the Commonwealth
- Alter the path of irreversible harm of layoffs, closures, and financial instability among service providers
- Ensure the safety net of life-sustaining services for Pennsylvania's vulnerable citizens

