



Vision Team Meeting Agenda

May 27, 2026

Our Mission: To make disciples of Jesus Christ for the transformation of the world

Our Vision: Calvary UMC is a family of believers called to **PRAISE** God in worship, **GROW** as disciples of Jesus, and **LOVE** one another and our community, by the power of the Holy Spirit.

7:00 pm Gathering
 Welcome
 Devotion

7:05 pm Ministry Celebration

7:10 pm Vital Signs

Date	8:30 Joyful Praise	9:45 Family Worship	11:00 Traditional Worship	TOTAL	Online
April 26	74	19	80	173	78
May 3	70	33	81	184	87
May 10	89	10	76	175	85
May 17	79	21	92	192	71

7:15 pm Visitors / guests
 Louise Urquhart
 Calvin
 David & Phyllis Breeden
 Meghan & Callie Troxler
 Phillips Family
 Jean Truex

7:20 pm Financials

- Cash Management Report
- Investments Report
- Budget Report
- Calvary Weekday School Credit Card Change



7:25 pm Calendar: Looking Ahead

- May 31 – June 4 – Vacation Bible School
- Sunday, June 7 - Pastor David's Last Sunday
- June 18-20 – Annual Conference in Harrisonburg
- Saturday, June 20 – Pastor Meredith's Commissioning as a Provisional Elder
- Sunday, July 5 - Pastor Adam's First Sunday
- July 19-25 – Youth Mission Trip

Closing Prayer

7:30 pm Closed session (Staff-Parish Relations)

2026 Vision Team Meetings

- ❖ Wednesday, July 8
- ❖ Retreat: Sunday, August 16
- ❖ Wednesday, September 23
- ❖ Wednesday, October 28
- ❖ Wednesday, November 18
- ❖ Wednesday, December 16

ASSET ACCOUNTS

01-1115	DuPont Community CU	42,805.32
01-1230	DCCU Savings -0	5.16
01-1231	DCCU Money Market -5	43,886.14
TOTAL ASSET ACCOUNTS		86,696.62

LIABILITY ACCOUNTS

01-2103-201	Federal W/H Taxes Payable	1,787.92
01-2104-201	Social Security Taxes	1,607.73
01-2105-201	Medicare	376.56
01-2106-202	State W/H Taxes Payable	1,168.77
01-2121	Sunday School	635.81
01-2121-050	Bible Journey C&S	3,186.35
01-2123	Women's Ministries	760.64
01-2123-500	Prayer Shawl Ministries	50.00
01-2126	Youth	19,976.55
01-2130	Small Group Studies	118.00
01-2131	Pancake Breakfast	6,851.01
01-2140	Weekday School	42,164.04
01-2221	Caring and Sharing	2,571.17
01-2221-215	Poinsettias	505.16
01-2222	Food Pantry	21,406.15
01-2223	Funeral Meals	372.22
01-2226	Music Ministry Fund	1,045.00
01-2229	Pastor's Moving Expense	2,500.00
01-2376	Missions	13,112.27
01-2376-014	Rise Against Hunger	1,866.00
01-2511	UMCOR Advance Specials	285.00
01-2604	Native American Awareness	25.00
01-2606	Peace with Justice	25.00
01-2610	Operation Christmas Child	386.82
01-2611	Thanksgiving Dinner	436.14
01-2614	VBS Donations	1,840.00
01-2614-001	VBS Bed Project	4,315.37
01-2615	Designated Giving	529.99
TOTAL LIABILITY ACCOUNTS		129,904.67

Total asset accounts	86,696.62
less: total liability accounts	129,904.67
Adjusted balance	(43,208.05)

Balance of Non-Designated Funds						
Statement Date	Beginning Values	Assets Added	Assets Withdrawn	Fees	Value Change	Ending Value
Jan 1-Jan 31	\$ 503,444.41	\$ 50,860.18			\$ 13,713.27	\$ 568,017.85
Feb 1 - Feb 27	\$ 568,017.85				\$ 18,956.00	\$ 586,973.85
Feb 28-Mar 28	\$ 586,973.85		\$ 8,616.00		\$ (30,850.90)	\$ 547,506.95
Apr 1-Apr 25	\$ 547,506.95				\$ 25,249.73	\$ 572,756.68
Apr 27-May 31	\$ 572,756.68					\$ 572,756.68
Jun 1-Jun 27	\$ 572,756.68					\$ 572,756.68
Jun 28-Jul 25	\$ 572,756.68					\$ 572,756.68
Jul 26-Aug 29	\$ 572,756.68					\$ 572,756.68
Aug 31-Sep 26	\$ 572,756.68					\$ 572,756.68
Sep 27-Oct 31	\$ 572,756.68					\$ 572,756.68
Nov 1-Nov 28	\$ 572,756.68					\$ 572,756.68
Nov 29-Dec 31	\$ 572,756.68					\$ 572,756.68
		\$ 50,860.18	\$ 8,616.00	\$ -	\$ 27,068.10	

Lovekamp Endowment Mission (\$75,000)						
Statement Date	Beginning Values	Assets Added	Assets Withdrawn	Fees	Value Change	Ending Value
Jan 1-Jan 31	\$ 119,630.54				\$ 3,258.60	\$ 122,889.14
Feb 1 - Feb 27	\$ 122,889.14				\$ 4,101.08	\$ 126,990.22
Fev 28-Mar 28	\$ 126,990.22		\$ 6,000.00		\$ (6,674.51)	\$ 114,315.71
Mar 29-Apr 24	\$ 114,315.71				\$ 5,271.97	\$ 119,587.68
Apr 25-May 30	\$ 119,587.68					\$ 119,587.68
Jun 1-Jun 27	\$ 119,587.68					\$ 119,587.68
Jun 28-Jul 25	\$ 119,587.68					\$ 119,587.68
Jul 26-Aug 29	\$ 119,587.68					\$ 119,587.68
Aug 31-Sep 26	\$ 119,587.68					\$ 119,587.68
Sep 27-Oct 31	\$ 119,587.68					\$ 119,587.68
Nov 1-Nov 28	\$ 119,587.68					\$ 119,587.68
Nov 29-Dec 31	\$ 119,587.68					\$ 119,587.68
		\$ -	\$ 6,000.00	\$ -	\$ 5,957.14	

Trustee Set Aside Account						
Statement Date	Beginning Values	Assets Added	Assets Withdrawn	Fees	Value Change	Ending Value
Jan 1-Jan 31	\$ 35,394.64				\$ 964.11	\$ 36,358.75
Feb 1 - Feb 27	\$ 36,358.75				\$ 1,213.37	\$ 37,572.12
Fev 28-Mar 28	\$ 37,572.12				\$ (1,974.76)	\$ 35,597.36
Mar 29-Apr 24	\$ 35,597.36				\$ 1,641.67	\$ 37,239.03
Apr 25-May 30	\$ 37,239.03					\$ 37,239.03
Jun 1-Jun 27	\$ 37,239.03					\$ 37,239.03
Jun 28-Jul 25	\$ 37,239.03					\$ 37,239.03
Jul 26-Aug 29	\$ 37,239.03					\$ 37,239.03
Aug 31-Sep 26	\$ 37,239.03					\$ 37,239.03
Sep 27-Oct 31	\$ 37,239.03					\$ 37,239.03
Nov 1-Nov 28	\$ 37,239.03					\$ 37,239.03
Nov 29-Dec 31	\$ 37,239.03					\$ 37,239.03
		\$ -	\$ -	\$ -	\$ 1,844.39	

Student Financial Assistance Endowment (\$40,000)						
Statement Date	Beginning Values	Assets Added	Assets Withdrawn	Fees	Value Change	Ending Value
Jan 1-Jan 31	\$ 63,991.53				\$ 1,743.06	\$ 65,734.59
Feb 1 - Feb 27	\$ 65,734.59				\$ 2,193.71	\$ 67,928.30
Fev 28-Mar 28	\$ 67,928.30				\$ (3,570.26)	\$ 64,358.04
Mar 29-Apr 24	\$ 64,358.04				\$ 2,968.04	\$ 67,326.08
Apr 25-May 30	\$ 67,326.08					\$ 67,326.08
Jun 1-Jun 27	\$ 67,326.08					\$ 67,326.08
Jun 28-Jul 25	\$ 67,326.08					\$ 67,326.08
Jul 26-Aug 29	\$ 67,326.08					\$ 67,326.08
Aug 31-Sep 26	\$ 67,326.08					\$ 67,326.08
Sep 27-Oct 31	\$ 67,326.08					\$ 67,326.08
Nov 1-Nov 28	\$ 67,326.08					\$ 67,326.08
Nov 29-Dec 31	\$ 67,326.08					\$ 67,326.08
		\$ -	\$ -	\$ -	\$ 3,334.55	

Bulletin Fund						
Statement Date	Beginning Values	Assets Added	Assets Withdrawn	Fees	Value Change	Ending Value
Jan 1-Jan 31	\$ 46,474.30				\$ 1,265.91	\$ 47,740.21
Feb 1 - Feb 27	\$ 47,740.21		\$ 39,894.00		\$ 1,593.20	\$ 9,439.41
Fev 28-Mar 28	\$ 9,439.41				\$ (496.13)	\$ 8,943.28
Mar 29-Apr 24	\$ 8,943.28				\$ 412.44	\$ 9,355.72
Apr 25-May 30	\$ 9,355.72					\$ 9,355.72
Jun 1-Jun 27	\$ 9,355.72					\$ 9,355.72
Jun 28-Jul 25	\$ 9,355.72					\$ 9,355.72
Jul 26-Aug 29	\$ 9,355.72					\$ 9,355.72
Aug 31-Sep 26	\$ 9,355.72					\$ 9,355.72
Sep 27-Oct 31	\$ 9,355.72					\$ 9,355.72
Nov 1-Nov 28	\$ 9,355.72					\$ 9,355.72
Nov 29-Dec 31	\$ 9,355.72					\$ 9,355.72
		\$ -	\$ 39,894.00	\$ -	\$ 2,775.42	

Calvary United Methodist
Budget Report

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Account	January 2026 - May 2026			January 2026 - December 2026		
	Actual	Budget	Difference %	Actual	Budget	Difference %
01 GENERAL FUND						
INCOME						
01-4000						
INCOME						
01-4050						
CONTRIBUTIONS						
01-4100						
GENERAL						
01-4101						
General Fund	167,240.40	195,000.00	(27,759.60) 86 %	167,240.40	468,000.00	(300,759.60) 36 %
01-4102-541						
Initial Envelope	90.00	0.00	90.00 0 %	90.00	0.00	90.00 0 %
01-4102-550						
Altar Flowers	0.00	0.00	0.00 0 %	0.00	0.00	0.00 0 %
01-4102-555						
Memorials and Honorariums	0.00	0.00	0.00 0 %	0.00	0.00	0.00 0 %
01-4103						
Special Orders Reimb	0.00	0.00	0.00 0 %	0.00	0.00	0.00 0 %
01-4104						
Online Fee Contribution	244.11	0.00	244.11 0 %	244.11	0.00	244.11 0 %
01-4111						
Vaughan Gift	690.00			690.00		
01-4112						
Bulletin Fund	0.00	10,832.10	(10,832.10) 0 %	0.00	25,997.00	(25,997.00) 0 %
01-4113						
Trf from Edward Jones	14,616.00			14,616.00		
01-4114						
Trf from Jarvis Fund	8,400.00			8,400.00		
Subtotal Contributions	191,280.51	205,832.10	(14,551.59) 93 %	191,280.51	493,997.00	(302,716.49) 39 %
Budgeted CONTRIBUTIONS	167,574.51	205,832.10	(38,257.59) 81 %	167,574.51	493,997.00	(326,422.49) 34 %
Non-Budgeted CONTRIBUTIONS	23,706.00			23,706.00		
INVESTMENT INCOME						
01-4200						
Savings Account Interest	0.00	0.00	0.00 0 %	0.00	0.00	0.00 0 %
01-4201-500						
Money Market Interest	129.38			129.38		
01-4202-543						
Checking Account Interest	21.44	0.00	21.44 0 %	21.44	0.00	21.44 0 %
01-4203						
CDs Interest	0.00	0.00	0.00 0 %	0.00	0.00	0.00 0 %
Subtotal Investment Income	150.82	0.00	150.82 0 %	150.82	0.00	150.82 0 %
Budgeted INVESTMENT INCOME	21.44	0.00	21.44 0 %	21.44	0.00	21.44 0 %
Non-Budgeted INVESTMENT INCOME	129.38			129.38		
TRUSTEES						
01-4400						
Use of Building Income	400.00			400.00		
01-4600						
MINISTRY AREAS						
01-4900						
EDUCATION						
01-4950						
YOUTH MINISTRIES						
01-4951						
Youth Ministries Trf	303.94			303.94		
01-4961-739						
Children's Min. Program	10.00			10.00		
Subtotal Ministry Areas	313.94	0.00	313.94 0 %	313.94	0.00	313.94 0 %
Budgeted MINISTRY AREAS	0.00	0.00	0.00 0 %	0.00	0.00	0.00 0 %
Non-Budgeted MINISTRY AREAS						

Calvary United Methodist
Budget Report

Account	January 2026 - May 2026			January 2026 - December 2026		
	Actual	Budget	Difference %	Actual	Budget	Difference %
01 GENERAL FUND						
01-5140 OFFICE & PROGRAM COORD						
01-5140-500 Office & Prog Salary	15,337.53	17,041.65	1,704.12 90 %	15,337.53	40,900.00	25,562.47 38%
01-5140-501 Office & Prog Bus Exp	30.08	416.65	386.57 7 %	30.08	1,000.00	969.92 3%
01-5140-504 Office & Prog Health Ins	7,560.20	7,083.35	(476.85) 107 %	7,560.20	17,000.00	9,439.80 44%
Subtotal Office & Program Coord	22,927.81	24,541.65	1,613.84 93 %	22,927.81	58,900.00	35,972.19 39%
Budgeted OFFICE & PROGRAM COORD	22,927.81	24,541.65	1,613.84 93 %	22,927.81	58,900.00	35,972.19 39 %
Non-Budgeted OFFICE & PROGRAM COOR	0.00			0.00		
DIR OF MUSIC MINISTRY						
01-5160 Dir of Music Ministry	7,125.03	7,916.65	791.62 90 %	7,125.03	19,000.00	11,874.97 38%
01-5160-504 Dir of Music Min Bus Exp	0.00	416.65	416.65 0 %	0.00	1,000.00	1,000.00 0%
01-5160-505 Contract Musicians	0.00	0.00	0.00 0 %	0.00	0.00	0.00 0%
Subtotal Dir of Music Ministry	7,125.03	8,333.30	1,208.27 86 %	7,125.03	20,000.00	12,874.97 36%
Budgeted DIR OF MUSIC MINISTRY	7,125.03	8,333.30	1,208.27 86 %	7,125.03	20,000.00	12,874.97 36 %
Non-Budgeted DIR OF MUSIC MINISTRY	0.00			0.00		
YOUTH DIRECTOR						
01-5165 Youth Director Expense	0.00	0.00	0.00 0 %	0.00	0.00	0.00 0%
01-5165-501 Youth Director Bus Exp	0.00	0.00	0.00 0 %	0.00	0.00	0.00 0%
Subtotal Youth Director	0.00	0.00	0.00 0 %	0.00	0.00	0.00 0%
Budgeted YOUTH DIRECTOR	0.00	0.00	0.00 0 %	0.00	0.00	0.00 0 %
Non-Budgeted YOUTH DIRECTOR	0.00			0.00		
WEEKDAY SCHOOL						
01-5180 Director/Tchr Salary Exp	4,250.00	3,125.00	(1,125.00) 136 %	4,250.00	7,500.00	3,250.00 57%
01-5200 STAFF EXPENSES						
01-5201 Social Security Taxes	1,287.18	1,375.00	87.82 94 %	1,287.18	3,300.00	2,012.82 39%
01-5202 Medicare Taxes	301.05	333.35	32.30 90 %	301.05	800.00	498.95 38%
01-5203 Employee Health Insurance	0.00	0.00	0.00 0 %	0.00	0.00	0.00 0%
01-5207 Background Checks	0.00	104.15	104.15 0 %	0.00	250.00	250.00 0%
01-5208 Pastor Continuing Ed	388.48	416.65	28.17 93 %	388.48	1,000.00	611.52 39%
01-5209 Assoc Pastor Cont Ed	467.25	416.65	(50.60) 112 %	467.25	1,000.00	532.75 47%
01-5212 Staff Leadership Dev	578.76	416.65	(162.11) 139 %	578.76	1,000.00	421.24 58%
01-5213 Sound Board Tech	0.00	0.00	0.00 0 %	0.00	0.00	0.00 0%
01-5214 Annual Conference Expense	0.00	208.35	208.35 0 %	0.00	500.00	500.00 0%
01-5215 Honoraria	0.00	1,458.35	1,458.35 0 %	0.00	3,500.00	3,500.00 0%

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Account	January 2026 - May 2026			January 2026 - December 2026		
	Actual	Budget	Difference %	Actual	Budget	Difference %
01 GENERAL FUND						
Subtotal Church Utilities	16,050.90	14,281.25	(1,769.65) 112 %	16,050.90	34,275.00	18,224.10 47%
Budgeted CHURCH UTILITIES	16,050.90	14,281.25	(1,769.65) 112 %	16,050.90	34,275.00	18,224.10 47 %
Non-Budgeted CHURCH UTILITIES	0.00			0.00		
PARSONAGE UTILITIES						
Parsonage Electricity	2,561.49	1,291.65	(1,269.84) 198 %	2,561.49	3,100.00	538.51 83%
Parsonage Propane Gas	201.53	166.65	(34.88) 121 %	201.53	400.00	198.47 50%
Parsonage Water	107.01	104.15	(2.86) 103 %	107.01	250.00	142.99 43%
Parsonage Maintenance	0.00	625.00	625.00 0 %	0.00	1,500.00	1,500.00 0%
Parsonage Lawn Care	195.00	625.00	430.00 31 %	195.00	1,500.00	1,305.00 13%
Subtotal Parsonage Utilities	3,065.03	2,812.45	(252.58) 109 %	3,065.03	6,750.00	3,684.97 45%
Budgeted PARSONAGE UTILITIES	3,065.03	2,812.45	(252.58) 109 %	3,065.03	6,750.00	3,684.97 45 %
Non-Budgeted PARSONAGE UTILITIES	0.00			0.00		
MAINTENANCE						
Church Maintenance	4,649.09	4,166.65	(482.44) 112 %	4,649.09	10,000.00	5,350.91 46%
Church Lawn Care	820.00	1,458.35	638.35 56 %	820.00	3,500.00	2,680.00 23%
Vehicle Maintenance	69.50	291.65	222.15 24 %	69.50	700.00	630.50 10%
Subtotal Maintenance	5,538.59	5,916.65	378.06 94 %	5,538.59	14,200.00	8,661.41 39%
Budgeted MAINTENANCE	5,538.59	5,916.65	378.06 94 %	5,538.59	14,200.00	8,661.41 39 %
Non-Budgeted MAINTENANCE	0.00			0.00		
BLDG FUND/CAP IMPROVEMENT						
Major Improvements	0.00	0.00	0.00 0 %	0.00	0.00	0.00 0%
New Equipment	0.00	0.00	0.00 0 %	0.00	0.00	0.00 0%
Subtotal Bldg Fund/cap Improvement	0.00	0.00	0.00 0 %	0.00	0.00	0.00 0%
Budgeted BLDG FUND/CAP IMPROVEMEN	0.00	0.00	0.00 0 %	0.00	0.00	0.00 0 %
Non-Budgeted BLDG FUND/CAP IMPROVE	0.00			0.00		
TRUSTEES MISCELLANEOUS						
Insurance	0.00	8,333.35	8,333.35 0 %	0.00	20,000.00	20,000.00 0%
Use of Building	0.00	0.00	0.00 0 %	0.00	0.00	0.00 0%
Pastor Moving Expense	0.00	208.35	208.35 0 %	0.00	500.00	500.00 0%
Subtotal Trustees Miscellaneous	0.00	8,541.70	8,541.70 0 %	0.00	20,500.00	20,500.00 0%
Budgeted TRUSTEES MISCELLANEOUS	0.00	8,541.70	8,541.70 0 %	0.00	20,500.00	20,500.00 0 %

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Account	January 2026 - May 2026			January 2026 - December 2026		
	Actual	Budget	Difference	Actual	Budget	Difference
01 GENERAL FUND						
01-5623 Children's Min. Program	1,033.94	625.00	(408.94)	1,033.94	1,500.00	466.06
01-5624 Furniture and Equipment	0.00	0.00	0.00	0.00	0.00	0.00
01-5626 Youth Designated Funds	328.14			328.14		
Subtotal Grow	5,045.05	3,750.00	(1,295.05)	5,045.05	9,000.00	3,954.95
Budgeted GROW	4,716.91	3,750.00	(966.91)	4,716.91	9,000.00	4,283.09
Non-Budgeted GROW	328.14			328.14		
01-5700 LOVE						
01-5701 Hospitality Committee	0.00	0.00	0.00	0.00	0.00	0.00
01-5702 Healthy Church Team	0.00	0.00	0.00	0.00	0.00	0.00
01-5703 Visitation	57.08	125.00	67.92	57.08	300.00	242.92
01-5705 Gift Bibles	0.00	0.00	0.00	0.00	0.00	0.00
01-5707 Prayer Shawl Ministry	0.00	125.00	125.00	0.00	300.00	300.00
01-5710 Emerging Outreach Opport	0.00	0.00	0.00	0.00	0.00	0.00
01-5712 School Support	0.00	0.00	0.00	0.00	0.00	0.00
01-5713 SD Rescue Squad	0.00	125.00	125.00	0.00	300.00	300.00
01-5714 SD Fire Dept	0.00	125.00	125.00	0.00	300.00	300.00
01-5715 Thanksgiving Outreach	0.00	0.00	0.00	0.00	0.00	0.00
01-5716 Rise Against Hunger	0.00	0.00	0.00	0.00	0.00	0.00
01-5717 Operation Christmas Child	0.00	0.00	0.00	0.00	0.00	0.00
01-5718 Love, INC	0.00	0.00	0.00	0.00	0.00	0.00
01-5719 Covenant Missionary	0.00	0.00	0.00	0.00	0.00	0.00
01-5720 Mission Fund	401.94	833.35	431.41	401.94	2,000.00	1,598.06
01-5722 Missions from Lovekamp	6,000.00			6,000.00		
Subtotal Love	6,459.02	1,333.35	(5,125.67)	6,459.02	3,200.00	(3,259.02)
Budgeted LOVE	459.02	1,333.35	874.33	459.02	3,200.00	2,740.98
Non-Budgeted LOVE	6,000.00			6,000.00		
01-6000 APPORTIONMENTS						
01-6110 ANNUAL CONFERENCE						
01-6111 World Service	0.00	0.00	0.00	0.00	0.00	0.00
01-6112 Conference Mission & Min.	0.00	0.00	0.00	0.00	0.00	0.00
01-6113 Episcopal Fund (2.2%)	0.00	0.00	0.00	0.00	0.00	0.00
01-6114 Equitable Compensation	0.00	0.00	0.00	0.00	0.00	0.00
01-6115 Active Clergy Health Ben.	0.00	0.00	0.00	0.00	0.00	0.00
01-6116 Retired Clergy Health Pen	2,390.00	5,975.00	3,585.00	2,390.00	14,340.00	11,950.00
01-6117 Appointive Cabinet Fund	0.00	0.00	0.00	0.00	0.00	0.00
01-6118 Conference Services	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	2,390.00	5,975.00	3,585.00	2,390.00	14,340.00	11,950.00
Budgeted	0.00	0.00	0.00	0.00	0.00	0.00
Non-Budgeted	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	6,459.02	1,333.35	(5,125.67)	6,459.02	3,200.00	(3,259.02)
Budgeted	459.02	1,333.35	874.33	459.02	3,200.00	2,740.98
Non-Budgeted	6,000.00			6,000.00		
Subtotal	6,459.02	1,333.35	(5,125.67)	6,459.02	3,200.00	(3,259.02)
Budgeted	459.02	1,333.35	874.33	459.02	3,200.00	2,740.98
Non-Budgeted	6,000.00			6,000.00		
Subtotal	6,459.02	1,333.35	(5,125.67)	6,459.02	3,200.00	(3,259.02)
Budgeted	459.02	1,333.35	874.33	459.02	3,200.00	2,740.98
Non-Budgeted	6,000.00			6,000.00		
Subtotal	6,459.02	1,333.35	(5,125.67)	6,459.02	3,200.00	(3,259.02)
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Non-Budgeted	6,000.00			6,000.00		
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Non-Budgeted	6,000.00			6,000.00		
Subtotal	6,459.02	1,333.35	(5,125.6			

Calvary United Methodist
Budget Report

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Account	January 2026 - May 2026			January 2026 - December 2026		
	Actual	Budget	Difference %	Actual	Budget	Difference %
03 JARVIS PROPERTY						
INCOME						
INCOME						
03-4203-500 Interest on Rental Income	0.24			0.24		
03-4421 Rental Income	5,580.00			5,580.00		
TOTAL INCOME	5,580.24	0.00	5,580.24 0 %	5,580.24	0.00	5,580.24 0%
Budgeted INCOME	0.00	0.00	0.00 0 %	0.00	0.00	0.00 0 %
Non-Budgeted INCOME	5,580.24			5,580.24		
EXPENSE						
03-5000 EXPENSES						
03-5480 Pastor Housing	8,400.00			8,400.00		