

Branch County Fair
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Monthly Board Meeting of the Branch County Fair Board will be:

DATE: Wednesday, September 9, 2026

TIME: 7:00 pm

PLACE: Dearth Community Center

Agenda:

- Call meeting to order
- Additions to Agenda
- MSU Extension Report
- Commissioner's Report
- Secretary's Report
- Treasurer's Report
- Manager's/Grounds Report
- Dearth Center Report
- Horse Leaders Report
- Committee Reports:
 - Livestock
 - Jr Livestock
 - Building/Grounds
 - Parking
 - Amphitheater
 - Correspondence

Old Business:

- Branch County Fair Recap
- Post Fair Meeting Recap
- KCBS September 10th & 11th
- Halloween Weekend October 16th-18th
- Gun Raffle

New Business:

- Draw Down Tickets- January 30th, 2027
- Capital Campaign Committee
- Nominating Committee
- Annual Meeting
- Superintendents
- Honorary Member/Business

BRANCH COUNTY FAIR

BOARD MEETING: July 29, 2026

Directors Present:

Bryan Shirk- President
Tom Waltke-Director
Keith Bildner-Director
Robert Cline-Director
Carol Poradzisz-Director
Brock Stout-Director
Dave Bates- Director

Directors Absent:

Mike Russell- Vice President
Suzi Pish - Director

Guests Present:

Megan Wilczynski - MSU Support
Jace Waltke

Also Present:

Hannah Smith- Office Secretary
Kathy Snellenberger - Treasurer

Call to Order: President Shirk called the meeting to order at 6:10 pm. A quorum of directors was present, and the meeting having been duly convened, was ready to proceed with business.

Additions or Changes to the Agenda: President Shirk moves to add PA System to New Business, Director Waltke would like to add 1099 for livestock exhibitors under New Business. It was moved by Director Poradzisz to accept the agenda as amended, second Director Franks. Motion passed.

Public Comment:

Approval of Minutes:

Motion to approve the July 8th Meeting Minutes by Director Bildner and supported by Director Vainner. Motion Passed.
Discussion: None

Reports:

Commissioners Report: Written reports are also maintained in the association's records.

MSUE Report: Written reports are also maintained in the association records.

Treasurer's Report: Written reports maintained in the associations' records. Motion to file the fair report by Director Waltke and supported by Director Bildner. A motion to file the Dearth Center report was made by Director Waltke and supported by Director Poradzisz. Motion passed on both reports.

- **Fair Treasurer's Report discussion:** It was noted that the Premium account that has been held at Century was changed over to the Youth Livestock Auction Account.
- **Dearth Center Treasurer's Report discussion:** parking lot was finished and it looks nice. We have kept 3 out of 5 deposits in the last few months. Kathy has not transferred the 5% commission for Alyssa and Kathy's fees. The fair has been covering it. June was a slow month for rentals as we kept it off for parking lot repairs. There hasn't been enough money to transfer. Kathy will do it before September 30th (year end). During Fair Week, there are various events held at the Dearth that we haven't paid the Dearth for. Discussion was that we should pay something back to the Dearth to help cover the costs incurred for the week.

Manager's Report: Written reports maintained in the association's records.

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Board Noon Meeting Minutes

Sunday - 8/9/26

Bryan Shirk called the meeting to order at 12:06pm

Parking: Wifi working, tablets working. 1,500 hanging parking passes were ordered and we were out yesterday (Saturday 8/8). That is a problem. Need to take a look at how many passes we are giving out and maybe we move to all online passes for sponsorship.

Amp: Half way through the mini pony pullers, 20 teams. Low attendance as expected. Tyler Kijac's brother in law and father in law have died in a car accident; he will not be attending the rodeo. The show will go on as intended, he has others in place to help run the event.

Building & Grounds: Rolando was selling toy guns. Asked him to put them away. Need to add lights to the west end of the amp track.

Vendors: Still moving in as of today. Fiske Fries fired an employee, and some verbal altercation happened. Fiske apologized profusely.

Camping: Good. Open flame complaint at campsite.

Livestock: Few rejections. Suzi attended all livestock meetings. Grandstand App is a HUGE hit!

Horses: Zero horses went home. Speakers are not good at the arena.

Office: Show programs are being sorted. The auction company will be moving in shortly. Opening ceremonies will be pushed back an hour due to the weather. We will need a tent for the cattle fitting area in 2027. Thought participant numbers were down a little from 2025 for the parade. We need to make sure sponsors are mentioned.

12:37 Dave adjourned, Adam supports.

Board Noon Meeting Minutes

Monday - 8/10/26

Bryan Shirk called the meeting to order at 12:13 pm

Parking: Moved the trailer this morning into trailer parking. Ipads are working well. Tom will work with Connie to use them for Amp. \$2,600 morning, \$1,441 afternoon for Sunday parking income for a total of \$4,041. Credit cards are being used.

Amp: Cancelled monday morning pony show; amp is a mud hole from the rain. Tonight's show should be a good one. Beer garden gates going up after lunch along with coolers for the beer. Might not be a bad idea to purchase 4-5 coolers from Sam's Club since we use them year after year. Ken & Jim out at the pit digging for line in amp main

Building & Grounds: no report

Vendors: all vendors are in except a select few which we know about and will be coming a few days late.

Camping: today was the last day to sign up for dans cans. He will be coming on wednesday

Livestock: Speaker system going well in show shelter. Beef show is moving along, starting at 9:30 and will go until 2ish.

Midway: Jepson put up 3 - 50 amp breakers for Elliotts. Elliotts will pay for those.

Office: King & Queen was a success. We had a shortened version of game night in the show shelter, a success as well. This is led by Megan W at Extension.

12:44 adjourned.

Board Noon Meeting Minutes

Thursday - 8/13/26

Bryan Shirk called the meeting to order at 12:08pm
Director Pish absent

Parking: Wednesday AM \$4290, \$14,740 PM; overall down about \$700 from 2025. Beer garden \$2,400.

Amp: Incident between an amp superintendent and a pulling truck. The pulling truck was hit by superintendent in equipment. Not smashed, just a fender bender. Superintendent apologized profusely. Numbers for NTPA were down; possibly due to the drizzle of rain during the day. People really liked the revamp of the show; will continue to improve on this. West end ticket booth hit coming in and out. Sound system is not good in the amphitheater.

Building & Grounds: Genesis Outreach causing issues in Pierce and should possibly not be asked back. Need additional signage for vaping that is prohibited. Fudge vendor showed up today; wife died earlier in the week. Wood carving exhibit will have 24 pieces of wood for us to auction between the small animal auction, large animal and drawdown.

Livestock: Shows are done. Life is good. Sale program was sent early. A lamb went home wednesday night due to sickness. Small Animal auction starts at 3pm.

Horses: Horse broke through the fence and then went through the fence again later in the day. Had EMS attend to an exhibitor around 10pm. Additional lighting is needed inside.

Office: Miracle of Life tent has received nothing but positive feedback. Sally the Sow gave birth to 17 piglets. A calf was born at the beginning of the week; and we will have goats any day. Veterans Program had about 28-30 people; lighter attendance than normal. Small Town Girl Concessions will cater for this.

Inclusion day is from 1-3 pm today.

12:59 Dave adjourned, Tom supports.

Balance Sheet

As of August 31, 2026

	Aug 31, 26	Aug 31, 25	\$ Change
ASSETS			
Current Assets			
Checking/Savings			
Century-#1110410	6,582.93	10,768.19	-4,185.26
Edward Jones Account			
Mutual Funds	114,947.42	97,842.49	17,104.93
Total Edward Jones Account	114,947.42	97,842.49	17,104.93
Total Checking/Savings	121,530.35	108,610.68	12,919.67
Total Current Assets	121,530.35	108,610.68	12,919.67
Fixed Assets			
Building	767,970.80	765,870.80	2,100.00
Equipment	304,567.29	279,918.58	24,648.71
Fence	12,300.00	12,300.00	0.00
Memorial Tree	10,964.92	10,002.92	962.00
Parking Lot & Drive	52,370.82	52,370.82	0.00
Sewer & Water Lines	42,000.00	42,000.00	0.00
Signs	2,650.00	2,650.00	0.00
Total Fixed Assets	1,192,823.83	1,165,113.12	27,710.71
Other Assets			
Accumulated Depreciation	-871,070.17	-841,827.79	-29,242.38
Total Other Assets	-871,070.17	-841,827.79	-29,242.38
TOTAL ASSETS	443,284.01	431,896.01	11,388.00
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Other Current Liabilities			
Building Security Deposits	31,850.00	29,450.00	2,400.00
Total Other Current Liabilities	31,850.00	29,450.00	2,400.00
Total Current Liabilities	31,850.00	29,450.00	2,400.00
Total Liabilities	31,850.00	29,450.00	2,400.00
Equity			
Retained Earnings	430,609.49	425,149.07	5,460.42
Net Income	-19,175.48	-22,703.06	3,527.58
Total Equity	411,434.01	402,446.01	8,988.00
TOTAL LIABILITIES & EQUITY	443,284.01	431,896.01	11,388.00

Branch County Fair-Dearth Center
Profit & Loss YTD Comparison
August 2026

	<u>Aug 26</u>	<u>Aug 25</u>	<u>\$ Change</u>	<u>Oct '25 - Aug 26</u>	<u>Oct '24 - Aug 25</u>
Ordinary Income/Expense					
Income					
Building Rent	6,999.00	4,300.00	2,699.00	67,274.00	70,394.00
Grant Funds	0.00	0.00	0.00	400.00	0.00
Kitchen Rent	0.00	0.00	0.00	400.00	0.00
Transfer from Fair Account	0.00	0.00	0.00	20,000.00	30,000.00
Total Income	<u>6,999.00</u>	<u>4,300.00</u>	<u>2,699.00</u>	<u>88,074.00</u>	<u>100,394.00</u>
Gross Profit	<u>6,999.00</u>	<u>4,300.00</u>	<u>2,699.00</u>	<u>88,074.00</u>	<u>100,394.00</u>
Expense					
Administrative Fees	0.00	0.00	0.00	1,332.16	3,564.21
Advertising	0.00	229.00	-229.00	100.00	329.00
Capital Improvement					
Aluminum Stage 2024	0.00	0.00	0.00	0.00	5,188.13
Building Upgrade 2024	0.00	962.00	-962.00	0.00	3,062.00
Ceiling Diffuser, Square 8	0.00	0.00	0.00	0.00	262.48
Condenser Fan - Labor To Install	0.00	0.00	0.00	0.00	270.00
New Commercial Dish Washer	282.55	0.00	282.55	8,323.33	0.00
New Tables - Commercial Grade	0.00	0.00	0.00	0.00	19,198.10
Thermostate - New Smart Touch	0.00	0.00	0.00	0.00	752.00
Parking Lot Capital Improvement	0.00	0.00	0.00	25,650.00	0.00
Total Capital Improvement	<u>282.55</u>	<u>962.00</u>	<u>-679.45</u>	<u>33,973.33</u>	<u>28,732.71</u>
Cleaning Service	400.00	1,720.00	-1,320.00	15,895.50	17,580.00
Depreciation Expense	2,307.58	3,859.00	-1,551.42	25,383.38	42,449.00
Fire & Safety	31.50	30.50	1.00	1,230.21	1,096.71
Garbage	0.00	160.00	-160.00	1,950.00	2,956.01
Legal & Professional Fees	0.00	0.00	0.00	550.00	1,170.90
Licenses and Permits	0.00	0.00	0.00	265.00	265.00
Miscellaneous	259.17	0.00	259.17	259.17	0.00
Office Expense	0.00	0.00	0.00	0.00	25.00
Repairs					
Building Repairs	71.24	0.00	71.24	2,654.38	3,139.42
Equipment Repairs	0.00	762.00	-762.00	6,583.03	5,599.50
Total Repairs	<u>71.24</u>	<u>762.00</u>	<u>-690.76</u>	<u>9,237.41</u>	<u>8,738.92</u>
Snow Plowing & Salt	0.00	0.00	0.00	840.00	5,400.00
Supplies	151.44	242.62	-91.18	3,706.92	1,238.84
Telephone	397.08	313.93	83.15	4,025.04	3,228.23
Utilities					
Electric	1,752.41	1,545.53	206.88	13,408.24	8,373.28
Heat	91.44	92.24	-0.80	5,404.69	4,060.47
Water & Sewer	345.80	351.24	-5.44	3,328.23	3,093.52
Total Utilities	<u>2,189.65</u>	<u>1,989.01</u>	<u>200.64</u>	<u>22,141.16</u>	<u>15,527.27</u>
Total Expense	<u>6,090.21</u>	<u>10,268.06</u>	<u>-4,177.85</u>	<u>120,889.28</u>	<u>132,301.80</u>
Net Ordinary Income	<u>908.79</u>	<u>-5,968.06</u>	<u>6,876.85</u>	<u>-32,815.28</u>	<u>-31,907.80</u>

Branch County Fair-Dearth Center
Profit & Loss YTD Comparison
August 2026

	Aug 26	Aug 25	\$ Change	Oct '25 - Aug 26	Oct '24 - Aug 25
Other Income/Expense					
Other Income					
Ed Jones-Money Mkt.					
Mutual Funds	0.00	0.00	0.00	13,639.80	9,204.74
Total Ed Jones-Money Mkt.	0.00	0.00	0.00	13,639.80	9,204.74
Total Other Income	0.00	0.00	0.00	13,639.80	9,204.74
Net Other Income	0.00	0.00	0.00	13,639.80	9,204.74
Net Income	908.79	-5,968.06	6,876.85	-19,175.48	-22,703.06

Branch County Fair-Dearth Center ✓

9/1/2026 11:25 AM

Register: Century-#1110410

From 07/29/2026 through 08/31/2026

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
07/29/2026	4968	Republic Waste Serv...	Accounts Payable	3-0249-102061...	235.00	*		6,770.56
07/30/2026		BISD - Branch Inter...	Building Rent			X	600.00	7,370.56
08/03/2026	4969	D & D Maintenance ...	Accounts Payable	201373	400.00	*		6,970.56
08/05/2026			Miscellaneous	Harland Clarke...	259.17	*		6,711.39
08/10/2026		Price, Angela	Building Security Dep...			*	1,000.00	7,711.39
08/10/2026		Michigan Road Testing	Building Rent			*	1,250.00	8,961.39
08/10/2026	4970	Schrader Real Estate ...	Accounts Payable	Deposit Refund	500.00	*		8,461.39
08/11/2026		Life Line Screening	Building Rent			*	499.00	8,960.39
08/11/2026		Dutcher Funeral Ho...	Building Rent			*	1,200.00	10,160.39
08/11/2026	4971	Bucio, (Juan)	Accounts Payable	Sec. Dep. Refund	1,000.00	*		9,160.39
08/11/2026	4972	Jepson Electric	Accounts Payable	4321	282.55	*		8,877.84
08/11/2026	4973	Michigan Gas Utilities	Accounts Payable	0506448571-0...	91.44	*		8,786.40
08/13/2026			Building Rent	Branch ISD EF...		*	950.00	9,736.40
08/21/2026	4974	Aker Mechanical, Inc.	Accounts Payable	6748 Leak Test...	3,504.00			6,232.40
08/21/2026	4975	Cintas	Accounts Payable	Invoice 427918...	222.68	*		6,009.72
08/21/2026	4976	Frontier	Accounts Payable	517-279-2788	332.08	*		5,677.64
08/25/2026	0825202...	Coldwater BPU	Accounts Payable	Elec, Fire & W...	2,194.71	*		3,482.93
08/31/2026		Barajas-Ruiz, Daniel	Building Rent			*	3,100.00	6,582.93

Branch County Fair-Dearth Center
Profit & Loss Budget vs. Actual
 October 2025 through September 2026

	Oct '25 - Sep 26	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
Building Rent	67,274.00	85,000.00	-17,726.00
Grant Funds	400.00		
Kitchen Rent	400.00		
Transfer from Fair Account	20,000.00		
Total Income	88,074.00	85,000.00	3,074.00
Gross Profit	88,074.00	85,000.00	3,074.00
Expense			
Administrative Fees	1,332.16	5,000.00	-3,667.84
Advertising	100.00	500.00	-400.00
Capital Improvement			
New Commercial Dish Washer	8,323.33		
Parking Lot Capital Improvement	25,650.00		
Capital Improvement - Other	0.00	6,585.00	-6,585.00
Total Capital Improvement	33,973.33	6,585.00	27,388.33
Cleaning Service	15,895.50	22,000.00	-6,104.50
Depreciation Expense	25,383.38		
Fire & Safety	1,230.21	2,000.00	-769.79
Garbage	1,950.00	3,300.00	-1,350.00
Insurance			
Gen. Liab./Comp. Prop.	0.00	6,000.00	-6,000.00
Insurance - Other	0.00	0.00	0.00
Total Insurance	0.00	6,000.00	-6,000.00
Interest Expense	0.00	0.00	0.00
Legal & Professional Fees	550.00	1,250.00	-700.00
Licenses and Permits	265.00	265.00	0.00
Miscellaneous	259.17		
Office Expense	0.00	200.00	-200.00
Repairs			
Building Repairs	2,654.38		
Equipment Repairs	6,639.03		
Repairs - Other	0.00	10,000.00	-10,000.00
Total Repairs	9,293.41	10,000.00	-706.59
Snow Plowing & Salt	840.00	4,500.00	-3,660.00
Supplies	3,706.92	2,000.00	1,706.92
Telephone	4,025.04	3,600.00	425.04
Utilities			
Electric	13,408.24	9,600.00	3,808.24
Heat	5,404.69	4,600.00	804.69
Water & Sewer	3,328.23	3,600.00	-271.77
Total Utilities	22,141.16	17,800.00	4,341.16
Total Expense	120,945.28	85,000.00	35,945.28
Net Ordinary Income	-32,871.28	0.00	-32,871.28
Other Income/Expense			
Other Income			
Ed Jones-Money Mkt.			
Mutual Funds	13,639.80		
Total Ed Jones-Money Mkt.	13,639.80		
Total Other Income	13,639.80		
Net Other Income	13,639.80		
Net Income	-19,231.48	0.00	-19,231.48

[illegible]

AMPTITHEATER GATE RECEIPTS										
DATE	FRIDAY	SATURDAY	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
1992			500	4,767	6,183	10,071	5,302	2,592	9,428	38,843
1993				2,485	8,579	6,515	8,231	2,272	9,785	37,867
1994			270	2,387	10,528	6,566	6,872	10,400	7,696	44,719
1995			213	2,335	7,602	10,010	9,397	8,373	11,611	49,541
1996				4,584	2,647	10,617	9,569	9,979	11,452	48,848
1997			358	3,147	2,863	11,782	11,841	9,544	11,591	51,126
1998			1,388	2,812	2,817	14,608	10,983	8,771	11,789	53,168
1999			2,245	3,243	9,408	13,948	9,147	8,940	10,476	57,407
2000			1,120	2,137	10,191	13,308	13,202	11,634	13,309	64,901
2001			1,358	1,548	8,751	9,665	12,582	11,255	13,434	58,593
2002				4,536	5,941	12,059	14,498	8,330	13,193	58,557
2003				5,058	6,919	8,784	14,259	9,438	13,631	58,089
2004				3,297	5,392	13,588	15,340	8,576	13,099	63,504
2005			4,212	2,631	5,520	13,253	11,208	8,897	8,977	52,346
2006	885	0	594	4,577	3,103	13,414	15,648	9,421	15,827	62,584
2007	593	19029	287	5,640	2,500	10,199	11,603	8,831	14,519	53,579
2008		21535	517	4,522	5,204	10,926	15,188	8,108	14,063	58,528
2009		12545	688	4,824	2,677	11,069	12,232	5,623	10,325	47,438
2010		11683	611	5,123	987	9,743	13,555	3,735	8,373	42,127
2011		6410	710	6,368	1,660	12,877	17,762	11,538	10,154	61,069
2012			795	6,850	1,465	11,616	8,630	1,995	13,570	44,921
2013		5035	860.00	7,213	1,569	13,075	17,322	12,490	15,628	73,192
2014		4,700	985	7,959	0	14,699	17,590	11,845	15,594	73,372
2015			785	7,360	0	14,485	18,130	11,135	11,820	63,715
2016		8992	845.00	7235	1,073	10920	14510	8130	10,170	61,875
2017		4257	1,035.00	7220	-	12480	16574	12663	9,095	63,324
2018			678.00	Rain	1197	13153	13773	13457	8525	50,783
2019			650.00	5196	1515	13004	17181	14351	7957	59,854
2021			570.00	5745	722	16777	8784	16595	15709	64,902
2022			780.00	4271	744	17961	15354	19088	1106	59,304
2023				4140	611	18046	12008	19369	13824	67,998
2024		210	2,145.00	4410	575	17229	16991	30846	7106	79,512
2025	275			6021	1020	12437.75	8552	25527	26734	80,567
2026	425.75	1157.00	100.00	6410.00		14949.00	1194.00	26901.00	21072.00	72208.75
	Internet	Cash Register			Rain					

AMPITHEATER 4-H RECEIPTS									
DATE	SATURDAY	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
1992			89.00	148.00	-	121.00	24.00	204.00	586.00
1993			25.00	145.00	87.00	160.00	25.00	194.55	636.55
1994			13.00	155.00	171.00	132.00	367.05	221.00	1,059.05
1995			38.00	158.00	154.00	189.00	380.00	243.00	1,162.00
1996			140.00	30.00	143.00	208.00	383.00	270.00	1,174.00
1997			104.00	42.00	139.00	219.00	343.00	241.00	1,088.00
1998		128.00	120.00	15.00	150.00	178.00	324.50	293.00	1,208.50
1999			31.00	198.00	186.00	145.00	349.00	205.00	1,114.00
2000		47.00	23.00	197.00	206.00	254.00	386.00	258.00	1,371.00
2001			48.00	192.00	153.00	222.00	330.00	272.00	1,217.00
2002			121.00	137.75	190.00	212.00	281.00	177.00	1,118.75
(\$2)2003			224.00	186.00	278.00	356.00		370.00	1,414.00
2004 Est.		17.00	152.00	200.00	184.00	468.00	586.00	350.00	1,940.00
2005		52.00	102.00	144.00	336.00	241.00	496.00	232.00	1,551.00
2006			158.00	142.00	290.00	248.00	475.00	376.00	1,689.00
2007	519		188.00	111.00	258.00	247.00	439.00	287.00	1,530.00
2008	562		162.00	113.00	252.00	247.00	606.00	282.00	1,662.00
2009	436	21	81.00	176.00	262.00	218.00	188.00	302.00	1,227.00
2010	441	0	162.00	0	267.00	348.00	200.00	257.00	1,234.00
2011	236	0	178.00	0	210.00	274.00	500.00	204.00	1,366.00
2012	0	0	160.00	0	206.00	172.00	151.00	290.00	979.00
2013	222	153	228.00	100	189.00	291.00	453.00	342.00	1,978.00
2014	124		177.00	0	234.00	265.00	474.00	259.00	1,533.00
2015			164.00	0	260.00	312.00	402.00	204.00	1,342.00
2016			137.00		188.00	226.00	368.00	226.00	1,145.00
2017	68		132.00		228.00	292.00	474.25	450.00	1,644.25
2018	No longer taken at the Fair Office								
2021			188.00		234.00	200.00	454.00	366.00	1,442.00
2022			139.00			232.00	492.00		863.00
2023			148.00	26	222.00	138.00	472.00	203.00	1,209.00
2024			131.00		250	178.00	467.00	188.00	1,214.00
2025			92.00	52	251.00	88.00	232.00	510.00	1,225.00
2026			140.00		176.00	4.00	242.00	444.00	1,006.00

AMPTHEATER EXPENSES AND PREMIUMS										
DATE	SATURDAY	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS	
1993			550.00	6,580.00	6,580.00	3,750.00	6,900.00	6,750.00	31,110.00	
1994		1,100.00	4,040.00	9,795.00	7,335.00	3,750.00	11,150.00	6,750.00	43,920.00	
1995		925.00	4,185.00	8,247.00	7,862.00	3,900.00	8,800.00	6,750.00	40,669.00	
1996			7,058.00	4,650.00	11,773.00	3,900.00	8,830.00	6,750.00	42,961.00	
1997			4,500.00	4,815.00	11,937.00	3,900.00	9,368.00	6,750.00	41,270.00	
1998		2,150.00	4,500.00	4,345.00	11,891.00	4,500.00	9,250.00	6,750.00	43,386.00	
1999		3,630.00	4,840.00	5,500.00	12,100.00	4,500.00	9,500.00	6,750.00	46,820.00	
2000		3,195.00	4,550.00	6,000.00	10,155.00	4,800.00	9,500.00	6,025.00	44,225.00	
2001		3,400.00	5,000.00	6,840.00	12,695.00	5,500.00	9,935.00	11,030.00	54,400.00	
2002				12,903.00	13,980.00	5,800.00	8,400.00	11,630.00	52,713.00	
2003			7,901.00	6,365.00	13,347.00	5,800.00	9,400.00	12,515.00	55,328.00	
Est. Prem. 2004		1,705.00	4,500.00	6,500.00	14,157.00	5,700.00	9,400.00	11,765.00	53,727.00	
2005		1,805.00	4,500.00	6,500.00	16,374.50	5,800.00	9,400.00	6,565.00	50,944.50	
2006	1000	750.00	1,900.00	4,500.00	15,154.50	5,800.00	9,400.00	6,830.00	45,334.50	
2007	5075		675.00	5,000.00	4,270.00	5,800.00	9,400.00	8,435.00	38,655.00	
2008	5320		600.00	6,625.00	12,780.00	5,800.00	10,200.00	8,445.00	49,770.00	
2009	4200		925.00	1,500.00	13,046.00	6,000.00	3,500.00	3,450.00	32,621.00	
2010	4620	611.00	1,025.00	725.00	14,946.50	6,000.00	2,000.00	5,255.00	35,182.50	
2011	4045		1,025.00	725.00	15,764.00	5,200.00	12,000.00	2,725.00	41,484.00	
2012			1,025.00	750.00	16,531.50	6,300.00	12,000.00	2,725.00	39,331.50	
2013	6500		1,140.00	3,500.00	15,743.70	5,200.00	12,000.00	3,500.00	47,583.70	
2014	6500		1,140.00	800.00	17,500.20	6,000.00	12,000.00	3,500.00	47,440.20	
2015			1,140.00	2,500.00	17,445.50	6,000.00	12,000.00	2,825.00	41,910.50	
2016	17024		1,140.00	-	17183.8	6,000.00	12,000.00	2,825.00	56,172.80	
2017	14827		1,140.00	-	15583.8	6,000.00	12,000.00	2,825.00	52,375.80	
2018			500	3,000.00	15948.8	6,000.00	12,500.00	2,825.00	40,773.80	
2019		4470	1140	5,600.00	10998.8	6,000.00	12,500.00	2,825.00	43,533.80	Tuesday Nearpass Pulling \$3100
2021		4790	1140	4,200.00	19512.4	6,000.00	14,500.00	4,250.00	54,392.40	Tuesday Nearpass Pulling \$4300
Prem. Cash										
Premiums were paid in Cash for Monday and Wednesday Payout per Fair Book starting in 2019. Totals are reflected on SUNDAY.										
2022			640	4200	17216	6,000.00	12500	187.5	40,743.50	Rain Sat.
2023	Trophies		4140	2590	20910	6,000.00	13000	6500	53,140.00	
2024	956.5	-310	4540	6200	21976	7,300.00	17500	7500	65,662.50	
Returned Premiums not paid out on Monday or Tuesday										
2025			6440	2400	29206	6,800.00	7800	17500	70,146.00	
2026	728.75	1750	1040		32050	5,500.00	10100	17500	68,668.75	
Shirts&Backd Raffle Lic. MiniPulls										
					Sled Rental	In 2025 \$2750				

AMPITHEATER ENTRY RECEIPTS							
	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
DATE							
1992			592.00			405.00	
1993		440.00		800.00			
1994	280.00	420.00	844.00				
1995	180.00	560.00		1,090.00			
1996			560.00	1,430.00			
1997			480.00	1,280.00			
1998	923.00		480.00	720.00			
1999	1,500.00	500.00		570.00			
2000	1,090.00	420.00		310.00			
2001	1,320.00			440.00			520.00
2002				1,560.00			580.00
2003			920.00	440.00			635.00
2004				370.00			480.00
2005	2,150.00			540.00			420.00
2006	1,060.00	1,680.00		610.00			340.00
2007	860.00	1,960.00		1,050.00			
2008	400.00	1,600.00		930.00			3,010.00
2009	1,300.00		2,095.00	960.00			3,050.00
2010	1,045.00	1,760.00	387.00	630.00			3,615.00
2011	1,040.00	1,610.00	178.00	1,050.00			2,777.00
2012	890.00	1,880.00	300.00	840.00			2,838.00
2013		1,520.00					3,020.00
2014		1,050.00	1,155.00	530.00			1,520.00
2015	1,040.00	1,350.00	0.00	1,365.00		585.00	3,320.00
2016	980.00	1,280.00		1,055.00			3,755.00
2017	1,100.00	1,260.00		1,525.00			3,315.00
2018	1,070.00	Rain		915.00			3,885.00
2019	1,355.00	1,080.00		1,000.00			1,985.00
2021	745.00	2,075.00	1200				3,435.00
2022	1,125.00	765.00	1525				4,020.00
2023	1,370.00		2644				3,415.00
2024	975.00		1820				4,014.00
2025		2,435.00	1575	930			2,795.00
2026		2,150.00					4,940.00
			Rain				2,150.00

CARNIVAL RIDE COMPARISON													
DATE	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS					
1992		950.00	4,075.00	1,225.00	1,500.00	5,376.00	4,072.54	17,198.54					
1993		1,078.10	5,731.94	2,511.72	4,852.50	3,274.80	5,196.30	22,645.36					
1994		497.30	6,434.60	1,699.32	3,280.62	3,727.26	3,341.28	18,980.38					
1995		936.96	6,255.62	2,529.02	6,243.32	3,231.76	5,485.46	24,682.14					
1996		795.30	4,600.64	1,339.02	4,917.24	3,844.85	5,149.70	20,646.75					
1997		1,197.07	5,589.20	1,966.28	6,047.98	4,051.67	5,965.52	24,875.12					
1998		994.28	6,203.91	2,882.10	5,777.91	3,377.79	7,185.97	25,099.97					
1999		1,345.43	5,598.01	3,141.30	4,451.47	4,380.75	6,970.05	28,049.50					
2000		1,123.06	6,419.64	2,924.78	6,231.22	4,949.40	7,222.80	25,301.80					
2001		790.75	6,043.95	1,793.10	4,501.80	3,850.80	6,673.50	27,697.60					
2002		767.25	7,073.05	2,638.50	6,694.50	3,261.30	7,192.80	26,959.00					
2003		643.00	6,616.20	2,859.90	6,138.90	3,459.30	7,532.10	25,704.70					
2004		957.50	5,660.90	1,956.00	3,498.30	7,262.70	3,297.90	25,077.40					
2005		1,104.50	5,665.10	4,248.90	5,278.20	6,995.40	6,084.30	31,882.00					
2006		1,331.75	6,307.25	5,885.10	5,862.70	9,685.20	6,347.70	31,374.10					
2007		1,310.00	4,165.00	5,862.70	4,003.50	5,704.00	11,174.00	29,711.00					
2008		1,275.50	6,803.75	4,753.75	5,704.00	5,529.75	4,071.75	27,362.00					
2009		1,274.00	7,627.50	4,141.50	4,717.50	5,813.75	3,914.50	26,716.00					
2010		1,096.75	8,114.75	3,037.00				35,982.70					
2011								19,055.50					
2012								39,122.80					
2013		1,896.25	10,626.15	3,403.80	7,435.50	8,330.10	7,431.00	40,977.20					
2014		1,881.25	7,254.75	6,507.70	6,246.60	8,208.30	10,878.60	42,728.52					
2015		1,370.50	10,067.24	5,506.98	6,626.02	8,802.68	9,190.58	37,484.52					
2016		1,955.25	10,102.68	4,180.36	5,165.70	6,889.95	10,195.30	41,181.80					
2017		2,015.25	9,758.30	5,261.45	5,916.90	8,034.60	8,858.02	50,905.85					
2018	10800	512.25	9,791.90	6,384.30	5,775.30	8,784.08	9,157.27	43,931.00					
2019		1,514.00	7,804.38	6,475.78	8,082.60	10,896.97	3,004.35	18,094.23					
2021	473.62	2,580.50	5,286.00	1,397.62	1,116.12	4,236.02	2,172.00	39,669.08					
2022	229.5	1,302.68	10,327.20	6994.8	8,435.10	10,207.80	40,185.00	171,599.20					
2023	600	2,979.20	33,666.00	28,014.00	34,885.00	31,270.00	37,651.00	168,736.30					
2024	1200	5,314.30	14,204.00	38,689.00	31,209.00	40,469.00	39,625.00	191,486.85					
2025	525	8,723.85	41,489.00	29,389.00	33,541.00	38,194.00	28,170.50	179,377.50					
2026	720	9,215.00	26,353.00	31,057.00	33,591.00	50,271.00							

Clemens bought \$10800 in Ride T

Family FunTime

Mega=Sunday Internet=Monday

Mega=Sunday Internet=Monday

Mega=Sunday Internet=Monday

Mega=Sunday Internet=Monday

Mega=Sunday Internet=Monday

Carnival Comparison											
DATE	RIDES	FOOTAGE	CLEAN-UP	ADVERTISING	BIKES	Jr. Sale/Marketing	INTEREST/Adj. error	Popcorn Wagon/Food	PreSale Fair Office	CAMPING	TOTALS
1992	17,198.54	3,750.00	1,000.00	1,000.00	160.00						23,108.54
1993	22,645.36	3,750.00	1,000.00	1,000.00	220.00					475.00	29,090.36
1994	18,980.38	3,750.00	1,000.00	1,000.00	200.00					350.00	25,280.38
1995	24,682.14	3,750.00	1,000.00	1,000.00	200.00					600.00	31,232.14
1996	20,646.75	3,750.00	1,000.00	1,000.00	200.00					1,200.00	27,796.75
1997	24,875.12	3,900.00	1,000.00	1,000.00	194.00					1,300.00	32,269.12
1998	25,875.52	3,750.00	1,000.00	1,000.00	200.00					1,450.00	33,275.52
1999	25,099.97	4,246.00	1,000.00	1,500.00	200.00					1,450.00	33,495.97
2000	28,049.50	3,750.00	1,000.00	1,500.00	200.00					1,350.00	35,849.50
2001	25,301.80	3,862.00	1,000.00	1,500.00	200.00					1,350.00	33,213.80
2002	27,697.60	4,022.00	1,000.00	1,500.00	200.00					2,000.00	36,419.60
2003	26,959.00	3,984.00	1,000.00	1,500.00	350.00					1,700.00	35,493.00
2004	25,704.70	3,984.00	1,000.00	1,500.00	200.00	377.24				100.00	32,865.94
2005	25,077.40	3,900.00	1,000.00	1,500.00	200.00	Error \$300.00 in % adjusted at 2006 fair				850.00	32,527.40
2006	31,882.00	4,296.00	1,000.00	1,000.00	200.00	500.00	300.00	300.00		1,250.00	40,728.00
2007	31,374.00	3,600.00	1,000.00	1,000.00	200.00	500.00		150.00		1,250.00	39,074.00
2008	29,711.00	4,000.00	1,000.00	1,000.00	200.00	500.00		150.00		800.00	37,361.00
2009	27,362.00	4,000.00	1,000.00	1,000.00	200.00	500.00		150.00		1,000.00	35,212.00
2010	26,716.00	4,000.00	1,000.00	1,000.00	200.00	500.00		150.00		750.00	34,316.00
2011	35,982.70	1,504.00	1,000.00	1,500.00				375.00		600.00	40,961.70
2012	19,055.50	2,072.00	1,000.00	1,500.00				300.00		1,000.00	24,927.50
2013	39,122.80	1,400.00	1,000.00	1,500.00				770.00		750.00	44,542.80
2014	40,977.20	2,400.00	1,000.00	1,500.00				600.00		900.00	47,377.20
2015	42,728.52	2,576.00	1,000.00	1,500.00				450.00		850.00	49,104.52
2016	37,484.52	1,848.00	1,000.00	1,500.00				450.00		1,050.00	43,332.52
2017	41,181.80	1,960.00	1,000.00	1,500.00				450.00		800.00	46,891.80
2018	50,905.85	1,624.00	1,000.00	1,500.00				450.00		900.00	56,379.85
2019	43,931.00	984.00	1,000.00	1,500.00				525.00	55.30	300.00	48,295.30
2021	18,094.27	1,312.00	1,000.00	0.00	0.00	0.00	0.00	375.00	0.00	350.00	21,131.27
2022	39,669.08	1,552.00	1,000.00	1,500.00				600.00		1,050.00	45,371.08
2023	50,797.26	1,216.00	1,000.00	1,500.00				600.00		1,050.00	56,163.26
2024	50,620.89	1,632.00	1,000.00	1,500.00				600.00	-1200	1,050.00	55,202.89
2025	57,446.06	1,544.00	1,000.00	1,500.00				600.00	-525	950.00	62,515.06
2026	53,813.25	1,448.00	1,000.00	1,500.00				600.00	-525	950.00	58,786.25
							Storm Sun.Rain Tues. Rain Thurs5pm, Sat Rain5pm				

ADMISSION COMPARISON								
DATE	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
1992	588.00	4,275.00	8,926.00	4,683.00	9,329.00	8,422.00	9,562.00	45,785.00
1993	868.00	7,284.00	8,103.00	8,749.00	9,201.90	8,224.00	10,134.00	52,563.90
1994	1,281.00	5,819.00	9,132.00	6,496.00	6,612.00	9,882.00	5,708.00	44,930.00
1995	987.00	6,974.00	9,355.00	8,519.00	9,725.25	8,712.00	10,257.00	54,529.25
1996	1,274.00	7,160.00	7,484.00	6,684.00	8,368.00	9,900.00	11,032.00	51,902.00
1997	938.00	7,322.00	10,014.00	8,810.00	10,826.00	10,389.00	11,128.00	59,427.00
1998	1,260.00	6,558.00	10,196.00	9,800.00	10,640.00	9,695.00	11,068.00	59,217.00
1999	1,448.00	7,702.00	11,048.00	9,790.00	8,260.00	8,160.00	11,890.00	58,298.00
2000	888.00	7,801.00	10,950.00	8,542.00	11,066.00	9,644.00	11,290.00	60,181.00
2001	1,468.00	8,860.00	14,127.00	8,655.00	12,540.00	15,318.00	16,398.00	77,366.00
2002	1,128.00	9,951.00	15,716.00	12,570.00	15,645.00	12,816.00	14,865.00	82,691.00
2003	978.00	9,387.00	14,656.00	10,705.00	13,268.00	13,296.00	14,714.00	77,004.00
2004	966.00	9,861.00	12,835.00	10,184.00	12,543.00	10,965.00	14,838.00	72,192.00
2005	1,338.00	8,645.00	11,927.00	10,582.00	8,934.40	13,862.00	8,511.00	63,799.40
2006	1,270.00	10,138.00	11,947.00	11,574.50	11,738.55	13,496.50	13,223.00	73,387.55
2007	940.00	10,073.00	7,668.00	10,063.00	8,667.00	13,664.00	12,453.00	63,528.00
2008	1,261.00	12,157.00	11,425.00	14,588.10	18,396.00	16,785.00	14,702.30	89,314.40
2009	273.00	11,652.00	15,380.10	13,030.00	11,860.00	13,444.00	12,212.00	77,851.10
2010	2,696.00	11,681.00	16,019.00	11,402.00	12,940.00	13,166.00	10,220.25	78,124.25
2011	490.00	14,421.10	16,237.25	16,728.00	15,371.00	16,932.70	9,689.00	89,869.05
2012		14,944.10	16,789.00	14,645.35	7,680.00	1,464.00	16,747.00	72,269.45
2013	637.00	12,130.00	16,345.10	11,653.00	16,355.00	16,835.00	15,968.00	89,923.10
2014	584.00	13,343.00	12,602.10	16,864.00	15,537.00	16,534.00	19,672.00	95,136.10
2015		9,979.00	18,109.00	15,128.00	15,375.00	15,810.00	16,453.00	90,854.00
2016		16,480.00	22,035.00	13,030.00	12,415.00	12,914.00	16,640.00	93,514.00
2017	1,901.00	15,767.00	17,675.00	16,387.00	15,292.00	17,010.00	18,260.00	102,292.00
2018	345.00	4,518.00	15,674.00	16,164.00	14,186.00	18,504.00	17,014.00	86,405.00
2019	465.00	13,520.00	15,006.25	15,550.00	15,712.00	20,650.00	15,195.00	96,098.25
2021	781.00	14,645.00	14,904.00	11,123.00	6,960.00	16,426.00	14,660.00	79,499.00
					Storm on Thursday No AM admissions			
2022	810.00	9,242.00	17,850.00	16,260.00	16,060.00	21,086.00	5,808.75	87,116.75
2023	660.00	10,403.00	17,784.00	17,340.00	15,490.00	17,895.00	17,581.00	97,153.00
2024	4894.00	12982.00	7856.00	23080.00	19124.00	28741.00	19029.00	115,706.00
2025	1045.00	12845.00	17679.00	16025.00	13061.00	18725.00	19525.00	98,905.00
2026	960.00	10645.00	9925.00	14460.00	10650.00	23710.00	13378.00	83,728.00
					StormSun.RainTues.RainThurs.Sat.Rain			

PARKING COMPARISON											
DATE	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS			
1992	1,414.00	2,992.00	3,059.00	1,523.00	2,891.00	2,585.00	2,789.00	17,253.00			
1993	1,653.00	2,089.30	2,942.90	2,581.90	2,472.00	2,200.90	2,329.00	16,269.00			
1994	2,224.00	1,854.00	3,310.00	2,082.00	2,004.00	2,990.00	1,972.00	16,436.00			
1995	1,866.00	2,242.00	3,144.00	2,952.00	2,820.00	2,528.00	3,242.00	18,794.00			
1996	1,806.00	2,418.00	2,428.00	2,336.00	2,914.00	3,400.00	3,336.00	18,638.00			
1997	1,888.00	2,438.00	3,254.00	2,912.00	3,252.00	3,408.00	3,432.00	20,584.00			
1998	2,289.00	2,108.00	3,402.00	3,590.00	3,408.00	3,440.00	3,536.00	21,773.00			
1999	2,731.00	2,698.00	3,652.00	3,650.00	2,538.00	2,892.00	3,332.00	21,493.00			
2000	2,247.00	2,726.00	3,760.00	3,142.00	3,648.00	3,530.00	3,670.00	22,723.00			
2001	2,552.00	2,148.00	3,148.00	1,964.00	2,642.00	3,636.00	3,390.00	19,480.00			
2002	1,334.00	2,440.00	3,444.00	2,882.00	3,302.00	2,930.00	3,086.00	19,418.00			
2003	1,459.00	2,210.00	3,148.00	2,259.00	3,117.00	2,574.00	3,060.00	17,827.00			
2004	2,056.00	2,243.00	2,821.00	2,527.00	2,910.00	2,158.00	2,902.87	17,617.87			
2005	2,059.00	1,257.00	2,525.00	2,420.00	2,317.40	2,724.00	2,064.00	15,366.40			
2006	2,062.00	1,800.00	2,343.00	2,718.50	2,814.55	2,837.50	2,773.00	17,348.55			
2007	1,484.00	1,548.00	1,524.00	2,584.00	2,074.00	2,720.00	2,500.00	14,434.00			
2008	1,906.00	924.00	2,189.00	2,606.00	2,868.00	2,522.00	2,214.00	15,229.00			
2009	1,545.00	1,263.00	2,423.00	2,437.25	2,562.00	2,039.00	2,040.00	14,309.25			
2010	2,696.00	1,294.00	2,476.00	2,166.00	2,491.00	1,975.00	1,536.00	14,634.00			
2011	1,439.50	1,364.00	2,266.00	2,926.56	2,634.10	2,402.00	2,498.00	15,530.16			
2012	2,056.00	1,264.00	2,588.00	2,588.00	1,331.00	212.00	2,414.00	12,453.00			
2013	1,894.00	1,499.00	1,752.00	2,177.08	2,768.00	2,522.00	2,750.00	15,362.08			
2014	1,800.00	1,288.00	1,902.00	2,892.00	2,731.00	2,390.00	2,874.00	15,877.00			
2015	2,302.00	1,012.00	2,716.00	2,680.00	2,874.00	2,326.00	2,428.00	16,338.00			
2016	2416	1498	2799	2097	2117	1520	1,853.00	14,300.00			
2017	542.00	1454	2633	2758	3076	2385	2413	15,261.00			
2018	1593	536	2328	2688	3026	2487	2164	14,822.00			
2019	1915	1209	2208	2630	3146	2779	2075	15,962.00			
2021	1887	1505	2347	1898	1253	2535	2317	13,742.00			
2022	1695	1758	2823	2742	2997	3174	876	16,065.00			
2023	2085	2883	4087	4130	4019	3969	3552	24,725.00			
2024	2485	2746	1594	4236	4209	5250	3213	23,733.00	Rec. 10/2024		
2025	2578	3603	4300	3749	3699	4084	4053	26,066.00			
2026	3200	5230	4065	5845	4804	8955	5962	38,061.00			

SOUTHERN MICHIGAN BANK & TRUST

51 W. Pearl St. | PO Box 309 | Coldwater, MI 49036 | 800.379.7628 | www.smb-t.com

Sent Via E-mail

September 8, 2026

Branch County Fair
c/o Alyssa Blonde
262 S. Sprague St.
Coldwater, MI 49036

Dear Alyssa,

I would like to thank you for the opportunity to discuss financing the construction of a new swine barn for the Branch County Fair. Based on our conversation and the information provided, Southern Michigan Bank & Trust (SMB&T) would like to offer the following loan terms for your consideration. **Please note this is not a commitment to lend, and the credit facility is subject to final approval.**

Borrower:	Branch County Fair
Amount:	Up to \$415,000
Type:	Construction Term Loan
Purpose:	Provide funds to construct a new swine barn at the Branch County Fairgrounds
Rate of Interest:	5.45% (tax-exempt) Fixed for 10 years
Loan Fee:	\$500
Prepayment Premium:	No prepayment premium.
Repayment terms:	12 months of interest only payments followed by annual payments of approximately \$34,600. First annual payment to begin 4/1/28.
Maturity/Amortization:	10-year maturity; 20-year amortization
Collateral:	Unsecured
Guarantors:	N/A