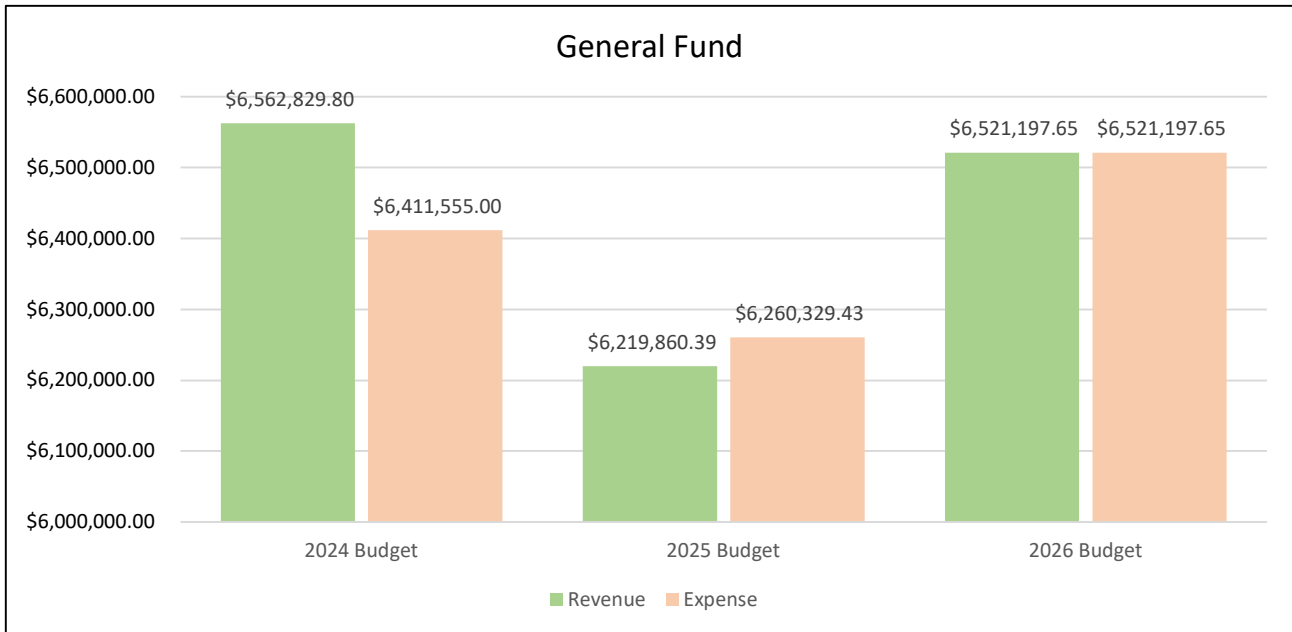


White County Budget



Code	Account Name	2024 Budget	2025 Budget	2026 Budget
General Fund - Total Revenue		\$ 6,562,829.80	\$ 6,219,860.39	\$ 6,521,197.65
General Fund - Budgeted Expenses		\$ 6,411,555.00	\$ 6,260,329.43	\$ 6,521,197.65
	+ / -	\$ 151,274.80	\$ (40,469.04)	\$ 0.00

Fund: 001 - GENERAL FUND

001 REV · GENERAL FUND REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
001-00-3000	OTHER REVENUE		\$ -	
001-00-3010	PROPERTY TAX CURR	\$ 1,153,736.60	\$ 1,128,427.74	\$ 1,370,496.32
001-00-3040	RETAIL OCC SALES TX	\$ 900,000.00	\$ 700,000.00	\$ 975,000.00
001-00-3050	CANNABIS USE TAX	\$ 9,270.00	\$ 155,280.00	\$ 234,952.24
001-00-3230	MARRIAGE LICENSE	\$ 6,000.00	\$ 6,000.00	\$ 5,000.00
001-00-3250	REV STS/RENT HOUS/DEATH/MARRIAG	\$ 145,000.00	\$ 145,000.00	\$ 155,000.00
001-00-3310	STATE INCOME TAX	\$ 1,300,000.00	\$ 1,375,000.00	\$ 1,300,000.00
001-00-3340	PUBLIC DEFENDER REIMBURSEMENTS	\$ 100,000.00	\$ 115,000.00	\$ 130,735.04
001-00-3341	SHERIFF REIMB	\$ 82,843.20	\$ 86,736.83	\$ 104,588.00
001-00-3342	PROB SALARY REIMBURSEMENTS	\$ 23,550.00	\$ 57,840.00	\$ 57,840.00
001-00-3343	STATES ATTORNEY REIMBURSEMENTS		\$ 121,825.82	\$ 177,137.06
001-00-3344	ELECTION JUDGES REIMBURSEMENTS	\$ 12,000.00	\$ 12,000.00	\$ 8,000.00
001-00-3345	TB SALARY REIMBURSEMENTS	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
001-00-3346	SUP OF ASSMNT REIMBURSEMENTS	\$ 29,000.00	\$ 35,000.00	\$ 35,000.00
001-00-3348	EMERGENCY MANG AGENCY REIMBU...	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
001-00-3350	911 SALARY REIMBURSEMENT			
001-00-3360	STATE AND FEDERAL GRANTS	\$ 45,650.00	\$ 45,650.00	\$ 45,650.00
001-00-3390	OFF TRACK BETTING/VIDEO GAMING	\$ 10,000.00	\$ 35,000.00	\$ 35,000.00
001-00-3410	CO CLERK FEES - Other	\$ 175,000.00	\$ 185,000.00	\$ 190,000.00
001-00-3411	TREASURER FEES	\$ 32,300.00	\$ 30,000.00	\$ 65,000.00
001-00-3412	ASSESSOR FEES	\$ 1,600.00	\$ 1,600.00	\$ 1,000.00
001-00-3420	CIRCUIT CLERK FEES	\$ 165,000.00	\$ 185,000.00	\$ 150,000.00
001-00-3425	ANIMAL ADOPTION FEES	\$ -	\$ 2,000.00	\$ 2,000.00
001-00-3430	STATES ATTORNEY FEES	\$ 20,000.00	\$ 20,000.00	\$ 22,000.00
001-00-3440	SHERIFF FEES	\$ 75,000.00	\$ 45,000.00	\$ 30,000.00
001-00-3442	DISPATCH INCOME	\$ 23,700.00	\$ 230,000.00	\$ 230,000.00
001-00-3470	CORONER	\$ 900.00	\$ 900.00	\$ 900.00
001-00-3500	COURT SECURITY	\$ 70,500.00	\$ 45,000.00	\$ 25,000.00
001-00-3510	FINES	\$ 170,000.00	\$ 85,000.00	\$ 85,000.00
001-00-3600	MISC INCOME - ST ATTY	\$ 27,100.00	\$ -	
001-00-3610	INTEREST EARNINGS	\$ 115,000.00	\$ 175,000.00	\$ 250,000.00
001-00-3613	CD INTEREST (BANTERRA)			
001-00-3614	INTEREST EARNINGS (FB INT)			
001-00-3620	RENTS & ROYALTIES	\$ 1,250.00	\$ 12,000.00	\$ 12,000.00
001-00-3650	CITY/CO JAIL REIMBUR	\$ 363,930.00	\$ 200.00	\$ 400.00
001-00-3660	WORK RELEASE & PRISONER KEEP	\$ 750,000.00	\$ 385,000.00	\$ 300,000.00
001-00-3670	INS. REIMBURSEMENTS	\$ 138,000.00	\$ 70,000.00	\$ 70,000.00
001-00-3680	SOLAR INCOME			
001-00-3690	LANDFILL MISC INCOME	\$ 25,000.00	\$ 25,000.00	\$ -
001-00-3720	COMMUNITY SERVICE FEE	\$ 8,500.00	\$ 8,900.00	\$ 1,000.00
001-00-3730	SALARY REIMB / COMMUNITY SERV	\$ 60,000.00	\$ 1,000.00	\$ 1,000.00
001-00-3820	REPLACEMENT TAX	\$ 430,000.00	\$ 290,000.00	\$ 142,899.00
001-00-3920	TRANSFER FROM OPIOID		\$ 70,000.00	\$ 70,000.00

White County FY26 Budget
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001-00-3930	TRANSFER FROM TORT		\$	180,000.00	\$	180,000.00
001-00-3940	ELECTION GRANT		\$	60,000.00	\$	29,100.00
001-00-3950	LIQUOR LICENSE		\$	1,500.00	\$	1,500.00
		Total	\$	6,497,829.80	\$	6,154,860.39
					\$	6,521,197.65

White County FY26 Budget
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054 REV · SHERIFF REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
001-54-3195	SHERIFF BOND REVENUE	\$ 50,000.00	\$ 50,000.00	
Total		\$ 50,000.00	\$ 50,000.00	\$ -

089 REV · COUNTY JUDICIAL FUND REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
001-89-3460	COUNTY JUDICIAL FEES	\$ 15,000.00	\$ 15,000.00	
001-89-3610	INTEREST EARNINGS			
Total		\$ 15,000.00	\$ 15,000.00	\$ -

TOTAL GENERAL FUND REVENUES

\$ 6,562,829.80	\$ 6,219,860.39	\$ 6,521,197.65
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EXPENSE TOTALS BY DEPARTMENT - GENERAL FUND

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
Dept: 050	COUNTY BOARD	\$ 45,100.00	\$ 45,100.00	\$ 44,200.00
Dept: 051	COUNTY CLERK	\$ 313,750.00	\$ 310,500.00	\$ 313,950.00
Dept: 052	COUNTY TREASURER	\$ 199,816.00	\$ 216,116.00	\$ 217,000.00
Dept: 053	CIRCUIT CLERK	\$ 235,700.00	\$ 222,600.00	\$ 220,000.00
Dept: 054	SHERIFF	\$ 868,500.00	\$ 976,450.00	\$ 979,360.80
Dept: 055	STATES ATTORNEY	\$ 427,900.00	\$ 440,435.00	\$ 451,791.75
Dept: 056	COURTHOUSE & ANNEX	\$ 146,000.00	\$ 153,000.00	\$ 162,000.00
Dept: 057	SUPERVISOR OF ASSESSMENTS	\$ 221,000.00	\$ 220,000.00	\$ 225,000.00
Dept: 058	BOARD OF REVIEW	\$ 12,350.00	\$ 12,250.00	\$ 11,800.00
Dept: 059	PROPERTY RECORDS	\$ 28,000.00	\$ 13,500.00	\$ 6,000.00
Dept: 060	ASSESSMENT MAPS	\$ -	\$ -	\$ -
Dept: 061	COURT	\$ 217,022.00	\$ 223,740.43	\$ 234,228.80
Dept: 062	CORONER	\$ 53,050.00	\$ 46,150.00	\$ 49,762.30
Dept: 063	ANIMAL CONTROL	\$ 19,950.00	\$ 19,200.00	\$ 19,700.00
Dept: 064	EMA	\$ 16,150.00	\$ 14,950.00	\$ 14,950.00
Dept: 065	COUNTY JAIL	\$ 1,790,900.00	\$ 2,178,800.00	\$ 2,327,300.00
Dept: 066	CIRCUIT JUDGE	\$ 19,450.00	\$ 8,200.00	\$ 6,700.00
Dept: 067	PROBATION OFFICER	\$ 109,259.00	\$ 113,445.00	\$ 105,480.00
Dept: 068	SANITARY LANDFILL	\$ 79,300.00	\$ 1,500.00	\$ 20,528.00
Dept: 070	SUPERINTENDENT OF EDUCATION	\$ 41,297.00	\$ 43,932.00	\$ 42,285.00
Dept: 072	AUDIT	\$ 42,500.00	\$ 49,000.00	\$ 43,000.00
Dept: 073	ELECTION	\$ 97,250.00	\$ 85,750.00	\$ 109,500.00
Dept: 074	TAX EXTENSION	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Dept: 075	CONTINGENT	\$ 543,000.00	\$ 60,000.00	\$ 80,000.00
Dept: 076	MISCELLANEOUS	\$ 95,961.00	\$ 39,461.00	\$ 63,461.00
Dept: 083	COMMUNITY SERVICE	\$ 40,000.00	\$ 8,900.00	\$ 9,500.00
Dept: 085	ECONOMIC DEVELOPMENT	\$ 15,000.00	\$ 7,000.00	\$ 7,000.00
Dept: 086	HOSPITAL & LIFE INSURANCE	\$ 575,000.00	\$ 575,000.00	\$ 575,000.00
Dept: 087	COURT SECURITY	\$ 117,350.00	\$ 138,850.00	\$ 151,700.00
Dept: 089	COUNTY JUDICIAL	\$ 11,000.00	\$ 6,500.00	\$ -
TOTAL GENERAL FUND EXPENSE		\$ 6,411,555.00	\$ 6,260,329.43	\$ 6,521,197.65

GENERAL FUND EXPENSE

050 EXP · COUNTY BOARD EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
001-50-4000	SALARIES	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00
001-50-4240	TRAVEL EXPENSE	\$ 1,000.00	\$ 1,000.00	\$ 500.00
001-50-4250	POSTAGE	\$ 700.00	\$ 700.00	\$ 500.00
001-50-4260	PUBLISHING/PRINTING	\$ 700.00	\$ 700.00	\$ 500.00
001-50-4360	DUES/SUBSCRIPTIONS	\$ 700.00	\$ 700.00	\$ 700.00
Total		\$ 45,100.00	\$ 45,100.00	\$ 44,200.00

051 EXP · COUNTY CLERK EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
001-51-4000	SALARIES	\$ 170,000.00	\$ 177,000.00	\$ 186,000.00
001-51-4040	PHMP BENEFIT EXPENSE	\$ 750.00	\$ -	
001-51-4120	MAINTENANCE-EQUIPMENT	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00
001-51-4230	RENTAL	\$ 500.00	\$ 1,250.00	\$ 1,000.00
001-51-4240	TRAVEL EXPENSE	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
001-51-4250	POSTAGE	\$ 6,000.00	\$ 3,000.00	\$ 3,500.00
001-51-4320	OTHER PROFESSIONAL SERVICES	\$ 1,500.00	\$ 500.00	\$ 450.00
001-51-4360	DUES/SUBSCRIPTIONS	\$ 22,000.00	\$ 19,000.00	\$ 17,000.00
001-51-4400	REV STAMPS/REN HOUSE/DEATH/MARR	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
001-51-4550	OFFICE SUPPLIES	\$ 8,000.00	\$ 6,000.00	\$ 2,500.00
001-51-4760	MISCELLANEOUS	\$ 1,000.00	\$ 250.00	
Total		\$ 313,750.00	\$ 310,500.00	\$ 313,950.00

052 EXP · COUNTY TREASURER EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
001-52-4040	PHMP BENEFIT EXPENSE	\$ 1,116.00	\$ 1,116.00	
001-52-4000	SALARIES	\$ 125,000.00	\$ 142,000.00	\$ 149,000.00
001-52-4120	MAINTENANCE-EQUIPMENT	\$ 500.00	\$ 500.00	\$ 500.00
001-52-4200	GENERAL INSURANCE	\$ 200.00	\$ -	\$ -
001-52-4230	RENTAL	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
001-52-4240	TRAVEL EXPENSE	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
001-52-4250	POSTAGE	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
001-52-4260	PUBLISHING/PRINTING	\$ 13,000.00	\$ 21,000.00	\$ 21,000.00
001-52-4320	OTHER PROFESSIONAL SERVICE	\$ 20,000.00	\$ 15,000.00	\$ 15,000.00
001-52-4360	DUES/SUBSCRIPTIONS	\$ 21,500.00	\$ 19,000.00	\$ 17,500.00
001-52-4550	OFFICE SUPPLIES	\$ 4,000.00	\$ 3,000.00	\$ 3,000.00
001-52-4640	EQUIPMENT	\$ 5,000.00	\$ 5,000.00	\$ 1,500.00
001-52-4760	MISCELLANEOUS	\$ 500.00	\$ 500.00	\$ 500.00
Total		\$ 199,816.00	\$ 216,116.00	\$ 217,000.00

White County FY26 Budget
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053 EXP • CIRCUIT CLERK EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
001-53-4310	TRIAL EXPENSE	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
001-53-4040	PHMP BENEFIT EXPENSE	\$ 100.00	\$ 100.00	
001-53-4000	SALARIES	\$ 210,500.00	\$ 210,500.00	\$ 215,000.00
001-53-4120	MAINTENANCE-EQUIPMENT	\$ 3,000.00	\$ 3,000.00	\$ -
001-53-4230	RENTAL	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00
001-53-4240	TRAVEL EXPENSE	\$ 1,000.00	\$ -	
001-53-4250	POSTAGE	\$ 3,000.00	\$ 3,000.00	\$ -
001-53-4260	PUBLISHING/PRINTING	\$ 2,500.00	\$ 1,000.00	\$ -
001-53-4320	OTHER PROFESSIONAL SERVICES	\$ 1,000.00	\$ -	
001-53-4360	DUES/SUBSCRIPTIONS	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
001-53-4370	TRAINING	\$ 2,000.00	\$ -	
001-53-4500	OTHER EXPENSE	\$ 3,000.00	\$ -	
001-53-4550	OFFICE SUPPLIES	\$ 3,000.00	\$ -	\$ -
001-53-4590	OPERATING SUPPLIES OTHER	\$ 2,000.00	\$ -	\$ -
001-53-4760	MISCELLANEOUS	\$ 500.00	\$ -	
001-53-5270	C/O BOOKS	\$ 100.00	\$ -	
Total		\$ 235,700.00	\$ 222,600.00	\$ 220,000.00

054 EXP • SHERIFF EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
001-54-4920	BOND PAY OUT	\$ 50,000.00	\$ 50,000.00	\$ 1,500.00
	SHERIFF		\$ 135,892.00	\$ 135,892.00
001-54-4000	SALARIES	\$ 600,000.00	\$ 559,108.00	\$ 615,018.80
001-54-4110	MAINTENANCE-VEHICLE	\$ 15,000.00	\$ 15,000.00	\$ 17,000.00
001-54-4120	MAINTENANCE-EQUIPMENT	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00
001-54-4210	TELEPHONE	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
001-54-4230	POSTAGE RENTAL	\$ 2,000.00	\$ 1,200.00	\$ 1,200.00
001-54-4240	TRAVEL EXPENSE	\$ 2,200.00	\$ 5,000.00	\$ 5,000.00
001-54-4250	POSTAGE	\$ 4,000.00	\$ 2,000.00	\$ 2,500.00
001-54-4280	COMPUTER SERVICES	\$ -	\$ 1,000.00	
001-54-4340	LAUNDRY SERVICES	\$ 700.00	\$ 250.00	\$ 250.00
001-54-4360	DUES/SUBSCRIPTIONS	\$ 2,600.00	\$ 10,000.00	\$ 10,000.00
001-54-4370	TRAINING	\$ 18,000.00	\$ 15,000.00	\$ 15,000.00
001-54-4380	MEDICAL	\$ -	\$ 500.00	
001-54-4550	OFFICE SUPPLIES	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
001-54-4560	GASOLINE/OIL	\$ 50,000.00	\$ 61,000.00	\$ 61,000.00
001-54-4590	OPER SUPPLIES - OTHER	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
001-54-4600	UNIFORMS/CLOTHING	\$ 10,000.00	\$ 12,000.00	\$ 6,000.00
001-54-4640	EQUIPMENT	\$ 25,000.00	\$ 20,000.00	\$ 20,000.00
001-54-4760	MISCELLANEOUS	\$ 1,000.00	\$ -	
001-54-5230	C/O VEHICLES	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
001-54-5270	C/O BOOKS	\$ -	\$ 500.00	
Total		\$ 868,500.00	\$ 976,450.00	\$ 979,360.80

White County FY26 Budget
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055 EXP • STATES ATTORNEY EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
001-55-4220	UTILITIES	\$ 4,000.00	\$ -	\$ -
001-55-4040	PHMP BENEFIT EXPENSE	\$ 1,500.00	\$ 3,000.00	\$ 1,200.00
001-55-4000	SALARIES	\$ 368,500.00	\$ 386,135.00	\$ 405,441.75
001-55-4210	TELEPHONE	\$ 1,250.00	\$ -	\$ -
001-55-4230	RENTAL	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00
001-55-4240	TRAVEL EXPENSE	\$ 1,200.00	\$ 1,400.00	\$ 1,400.00
001-55-4250	POSTAGE	\$ 1,400.00	\$ 1,600.00	\$ 1,200.00
001-55-4260	PUBLISHING/PRINTING	\$ 2,500.00	\$ 1,000.00	\$ 750.00
001-55-4310	TRIAL EXPENSE	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
001-55-4320	OTHER PROFESSIONAL SERVICES	\$ 18,000.00	\$ 15,000.00	\$ 15,000.00
001-55-4360	DUES/SUBSCRIPTIONS	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
001-55-4370	TRAINING	\$ 750.00	\$ 2,000.00	\$ 2,000.00
001-55-4550	OFFICE SUPPLIES	\$ 10,000.00	\$ 15,000.00	\$ 10,000.00
001-55-4590	OPERATING SUPPLIES	\$ 2,000.00	\$ -	\$ -
001-55-4630	BOOKS	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00
001-55-4640	EQUIPMENT	\$ 2,000.00	\$ -	\$ -
001-55-4760	MISCELLANEOUS	\$ 2,000.00	\$ 2,500.00	\$ 2,000.00
001-55-5270	C/O BOOKS	\$ 1,000.00	\$ -	\$ -
Total		\$ 427,900.00	\$ 440,435.00	\$ 451,791.75

056 EXP • COURTHOUSE & ANNEX EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
001-56-4000	SALARIES	\$ 40,000.00	\$ 50,000.00	\$ 32,000.00
001-56-4100	MAINTENANCE-BUILDING	\$ 50,000.00	\$ 35,000.00	\$ 35,000.00
001-56-4120	MAINTENANCE-EQUIPMENT	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
001-56-4130	MAINTENANCE-GROUNDS	\$ 2,500.00	\$ 1,500.00	\$ 3,000.00
001-56-4220	UTILITIES	\$ 45,000.00	\$ 50,000.00	\$ 45,000.00
001-56-4320	OTHER PROFESSIONAL SER	\$ -	\$ 3,000.00	\$ -
001-56-4350	SANITATION	\$ 3,500.00	\$ 5,500.00	\$ 5,000.00
001-56-4590	OPERATING SUPPLIES-OTHER	\$ 3,000.00	\$ 6,000.00	\$ 4,000.00
001-56-4760	MISCELLANEOUS	\$ -		\$ 36,000.00
Total		\$ 146,000.00	\$ 153,000.00	\$ 162,000.00

057 EXP • SUP OF ASSESSMENTS EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
001-57-4000	SALARIES	\$ 163,000.00	\$ 187,000.00	\$ 196,000.00
001-57-4120	MAINTENANCE-EQUIPMENT	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00
001-57-4230	RENTAL	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
001-57-4240	TRAVEL EXPENSE	\$ 5,000.00	\$ 2,000.00	\$ 1,500.00
001-57-4250	POSTAGE	\$ 2,000.00	\$ 1,000.00	\$ 2,000.00
001-57-4260	PUBLISHING/PRINTING	\$ 22,000.00	\$ 5,000.00	\$ 4,000.00
001-57-4320	OTHER PROFESSIONAL SERVICES	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
001-57-4360	DUES/SUBSCRIPTIONS	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00
001-57-4370	TRAINING	\$ 6,000.00	\$ 3,500.00	\$ 2,000.00
001-57-4550	OFFICE SUPPLIES	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
001-57-4590	OPERATING SUPPLIES - OTHER	\$ 2,000.00	\$ -	
001-57-4640	EQUIPMENT	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00
001-57-4210	TELEPHONE			
001-57-4280	COMPUTER SERVICES			
Total		\$ 221,000.00	\$ 220,000.00	\$ 225,000.00

058 EXP • BOARD OF REVIEW EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
001-58-4000	SALARIES	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
001-58-4240	TRAVEL EXPENSE	\$ 750.00	\$ 750.00	\$ 500.00
001-58-4250	POSTAGE	\$ 200.00	\$ 200.00	\$ 100.00
001-58-4260	PUBLISHING/PRINTING	\$ 200.00	\$ 200.00	\$ 100.00
001-58-4360	DUES/SUBSCRIPTIONS	\$ -	\$ -	\$ -
001-58-4370	TRAINING	\$ 100.00	\$ -	\$ -
001-58-4550	OFFICE SUPPLIES	\$ 100.00	\$ 100.00	\$ 100.00
Total		\$ 12,350.00	\$ 12,250.00	\$ 11,800.00

059 EXP • PROPERTY RECORDS EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
001-59-4320	OTHER PROFESSIONAL SERVICES	\$ 25,000.00	\$ 12,000.00	\$ 6,000.00
001-59-4550	OFFICE SUPPLIES	\$ 1,000.00	\$ 500.00	\$ -
001-59-4590	OPERATING SUPPLIES-OTHER	\$ 1,000.00	\$ 500.00	\$ -
001-59-4640	EQUIPMENT	\$ 1,000.00	\$ 500.00	\$ -
Total		\$ 28,000.00	\$ 13,500.00	\$ 6,000.00

060 EXP • ASSESSMENT MAPS EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
001-60-4120	MAINTENANCE-EQUIPMENT	\$ -		\$ -
001-60-4320	OTHER PROFESSIONAL SERVICES	\$ -		\$ -
001-60-4590	OPER SUPPLIES - OTHER	\$ -		\$ -
Total		\$ -	\$ -	\$ -

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061 EXP • COURT EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
001-61-4006	JUROR SALARY	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
001-61-4000	SALARIES	\$ 164,222.00	\$ 171,940.43	\$ 182,428.80
001-61-4240	TRAVEL EXPENSE	\$ 500.00	\$ 500.00	\$ 500.00
001-61-4300	CT APPT ATTORNEYS	\$ 8,300.00	\$ 8,300.00	\$ 8,300.00
001-61-4310	TRIAL EXPENSE	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
001-61-4320	OTHER PROFESSIONAL SERVICES	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00
001-61-4392	JURORS MEALS	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00
001-61-4550	OFFICE SUPPLIES	\$ 1,000.00	\$ 500.00	\$ 500.00
Total		\$ 217,022.00	\$ 223,740.43	\$ 234,228.80

062 EXP • CORONER EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
001-62-4000	SALARIES	\$ 24,500.00	\$ 27,200.00	\$ 26,732.30
001-62-4110	MAINTENANC-VEHICLE	\$ 500.00	\$ 500.00	\$ 500.00
001-62-4210	TELEPHONE	\$ 1,100.00	\$ 1,100.00	\$ 1,180.00
001-62-4240	TRAVEL EXPENSE	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
001-62-4320	OTHER PROFESSIONAL SERVICES	\$ 900.00	\$ 900.00	\$ 600.00
001-62-4360	DUES/SUBSCRIPTIONS	\$ 350.00	\$ 350.00	\$ 450.00
001-62-4370	TRAINING	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
001-62-4382	MEDICAL AUTOPSY EXPENSE	\$ 19,000.00	\$ 10,000.00	\$ 14,000.00
001-62-4560	GASOLINE/OIL	\$ 2,200.00	\$ 1,600.00	\$ 1,800.00
Total		\$ 53,050.00	\$ 46,150.00	\$ 49,762.30

White County FY26 Budget
December 1, 2025 - November 30, 2026

063 EXP • ANIMAL CONTROL EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
001-63-4000	SALARIES	\$ 250.00		
001-63-4100	MAINTENANCE BUILDING	\$ 250.00	\$ 250.00	\$ 250.00
001-63-4210	TELEPHONE	\$ 500.00	\$ 750.00	\$ 750.00
001-63-4220	UTILITIES	\$ 1,500.00	\$ 2,000.00	\$ 1,500.00
001-63-4230	RENTAL	\$ 750.00	\$ 1,300.00	\$ 1,300.00
001-63-4240	TRAVEL EXPENSE	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
001-63-4320	OTHER PROFESSIONAL SERVICES	\$ 8,100.00	\$ 8,100.00	\$ 8,100.00
001-63-4560	GASOLINE/OIL	\$ 1,800.00	\$ 1,000.00	\$ 2,000.00
001-63-4590	OPER SUPPLIES - OTHER	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
Total		\$ 19,950.00	\$ 19,200.00	\$ 19,700.00

064 EXP • EMA EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
001-64-4000	SALARIES	\$ 13,200.00	\$ 13,200.00	\$ 13,200.00
001-64-4120	MAINTENANCE-EQUIPMENT	\$ 300.00	\$ 300.00	\$ 300.00
001-64-4210	TELEPHONE	\$ 500.00	\$ -	\$ -
001-64-4240	TRAVEL EXPENSE	\$ 500.00	\$ 500.00	\$ 500.00
001-64-4320	OTHER PROFESSIONAL SERVICES	\$ 300.00	\$ 300.00	\$ 300.00
001-64-4550	OFFICE SUPPLIES	\$ 700.00	\$ -	\$ -
001-64-4590	OPER SUPPLIES - OTHER	\$ 650.00	\$ 650.00	\$ 650.00
Total		\$ 16,150.00	\$ 14,950.00	\$ 14,950.00

White County FY26 Budget
December 1, 2025 - November 30, 2026

065 EXP • COUNTY JAIL EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
001-65-4000	SALARIES	\$ 1,187,000.00	\$ 1,540,000.00	\$ 1,694,000.00
001-65-4100	MAINTENANCE-BUILDING	\$ 40,000.00	\$ 32,500.00	\$ 32,500.00
001-65-4110	MAINTENANCE-VEHICLE	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
001-65-4120	MAINTENANCE-EQUIPMENT	\$ 7,000.00	\$ 7,000.00	\$ 5,000.00
001-65-4130	MAINTENANCE-GROUNDS	\$ -	\$ 500.00	
001-65-4200	GENERAL INSURANCE	\$ -		
001-65-4210	TELEPHONE	\$ 6,000.00	\$ 12,000.00	\$ 14,000.00
001-65-4220	UTILITIES	\$ 52,000.00	\$ 90,000.00	\$ 70,000.00
001-65-4230	RENTAL	\$ -		
001-65-4240	TRAVEL EXPENSE	\$ 5,000.00	\$ 6,500.00	\$ 5,000.00
001-65-4250	POSTAGE	\$ 1,500.00	\$ 1,500.00	
001-65-4260	PUBLISHING/PRINTING	\$ -		
001-65-4280	COMPUTER SERVICES	\$ 2,000.00	\$ 2,000.00	\$ 3,500.00
001-65-4320	OTHER PROFESSIONAL SERVICES	\$ 2,000.00	\$ -	\$ -
001-65-4360	DUES/SUBSCRIPTIONS	\$ 4,000.00	\$ 6,000.00	\$ 6,000.00
001-65-4370	TRAINING	\$ 20,000.00	\$ 20,000.00	\$ 3,000.00
001-65-4380	MEDICAL	\$ 150,000.00	\$ 210,000.00	\$ 275,000.00
001-65-4381	PHYSICAL & DENTAL	\$ -		
001-65-4391	PRISONER MEALS	\$ 190,000.00	\$ 125,000.00	\$ 98,000.00
001-65-4420	JUVENILE DETENTION	\$ 55,000.00	\$ 55,000.00	\$ 50,000.00
001-65-4550	OFFICE SUPPLIES	\$ 4,000.00	\$ 4,000.00	\$ 6,500.00
001-65-4560	GASOLINE/OIL	\$ 10,000.00	\$ 6,000.00	\$ 7,500.00
001-65-4590	OPER SUPPLIES - OTHER	\$ 35,000.00	\$ 26,000.00	\$ 25,000.00
001-65-4661	BROWNING, HAYDN	\$ 400.00	\$ 400.00	\$ 400.00
001-65-4660	ACKERMAN, DYLAN		\$ 400.00	\$ 400.00
001-65-4660	GWALTNEY, LAYNE	NEW EMPLOYEE	\$ 400.00	\$ 400.00
001-65-4671	CLEVINGER, LANCE	\$ 400.00	\$ 400.00	\$ 400.00
001-65-4664	ESSARY, RANDALL	\$ 400.00	\$ 400.00	\$ 400.00
001-65-4670	GRIDER, DESTINY	\$ 400.00	\$ 400.00	\$ 400.00
001-65-4653	HALEY, DUFF	\$ 400.00	\$ 400.00	\$ 400.00
001-65-4666	HAYS, DARREN	\$ 400.00	\$ 400.00	\$ 400.00
001-65-4651	SMITH, ZAINE	NEW EMPLOYEE	\$ 400.00	\$ 400.00
001-65-4652	SMITH, SHEILA	\$ 400.00	\$ 400.00	\$ 400.00
001-65-4660	DRISCOLL, EMILY		\$ 400.00	\$ 400.00
001-65-4660	HOWARD, MELISSA		\$ 400.00	\$ 400.00
001-65-4660	JAILER		\$ 400.00	\$ 400.00
001-65-4660	DISPATCHER 1		\$ 400.00	\$ 400.00
001-65-4660	DISPATCHER 2		\$ 400.00	\$ 400.00
001-65-4662	STOKES, CURTIS	\$ 400.00	\$ 400.00	\$ 400.00
001-65-4653	WILLIS, BRADEN	\$ 400.00	\$ 400.00	\$ 400.00
001-65-4601	UNIFORMS/CLOTHING OFFICERS - O...	\$ 8,800.00	\$ 2,000.00	\$ 500.00
001-65-4602	PRISONERS CLOTHING	\$ 3,500.00	\$ 1,500.00	\$ 500.00
001-65-4640	EQUIPMENT	\$ -		
001-65-4760	MISCELLANEOUS	\$ -		
001-65-5230	C/O VEHICLE	\$ -	\$ 20,000.00	\$ 20,000.00

White County FY26 Budget
December 1, 2025 - November 30, 2026

Total	\$	1,790,900.00	\$	2,178,800.00	\$	2,327,300.00
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066 EXP • CIRCUIT JUDGE EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
001-66-4120	MAINTENANCE-EQUIPMENT	\$ 250.00	\$ -	\$ -
001-66-4210	TELEPHONE	\$ 3,500.00	\$ 2,500.00	\$ 2,500.00
001-66-4240	TRAVEL EXPENSE	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
001-66-4320	OTHER PROFESSIONAL SERVICE	\$ 250.00	\$ -	\$ -
001-66-4360	DUES/SUBSCRIPTIONS	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
001-66-4550	OFFICE SUPPLIES	\$ 2,000.00	\$ 1,500.00	\$ 500.00
001-66-4590	OPER SUPPLIES - OTHER	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00
001-66-4630	BOOKS	\$ 1,000.00	\$ 1,000.00	\$ 500.00
001-66-4760	MISCELLANEOUS	\$ 250.00	\$ -	\$ -
001-66-5240	C/O EQUIPMENT	\$ 7,500.00	\$ -	\$ -
001-66-5270	C/O BOOKS	\$ 1,000.00	\$ -	\$ -
Total		\$ 19,450.00	\$ 8,200.00	\$ 6,700.00

067 EXP • PROBATION OFFICER EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
001-67-4000	SALARIES	\$ 109,259.00	\$ 113,445.00	\$ 100,180.00
001-67-4210	TELEPHONE	\$ -		\$ -
001-67-4250	POSTAGE	\$ -		\$ 100.00
001-67-4500	OTHER EXPENSE	\$ -		\$ 200.00
001-67-4590	OPERATING SUPPLIES-OTHER	\$ -		\$ 3,000.00
NEW LINE ITEM	TRAVEL EXPENSE			\$ 1,500.00
NEW LINE ITEM	OFFICE SUPPLIES			\$ 500.00
Total		\$ 109,259.00	\$ 113,445.00	\$ 105,480.00

068 EXP • SANITARY LANDFILL EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
001-68-4230	RENTAL	\$ 1,800.00	\$ -	
001-68-4320	OTHER PROFESSIONAL SERVICES	\$ 45,000.00	\$ -	\$ 20,528.00
001-68-4500	OTHER EXPENSE	\$ -	\$ 1,500.00	
001-68-4590	OPERATING SUPPLIES - OTHER	\$ 7,500.00	\$ -	
001-68-4760	MISCELLANEOUS	\$ 25,000.00	\$ -	
Total		\$ 79,300.00	\$ 1,500.00	\$ 20,528.00

070 EXP • SUPT OF EDUCATION EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
001-70-4590	OPER SUPPLIES - OTHER	\$ 41,297.00	\$ 43,932.00	\$ 42,285.00
Total		\$ 41,297.00	\$ 43,932.00	\$ 42,285.00

072 EXP • AUDIT EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
001-72-4320	OTHER PROFESSIONAL SERVICES	\$ 42,500.00	\$ 49,000.00	\$ 43,000.00
Total		\$ 42,500.00	\$ 49,000.00	\$ 43,000.00

073 EXP • ELECTION EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
001-73-4000	SALARIES	\$ 24,000.00	\$ -	\$ 5,000.00
001-73-4120	MAINTENANCE-EQUIPMENT	\$ 3,000.00	\$ 3,000.00	\$ 4,000.00
001-73-4230	RENTAL	\$ 500.00	\$ 500.00	\$ 500.00
001-73-4240	TRAVEL EXPENSE	\$ 750.00	\$ 750.00	\$ 500.00
001-73-4250	POSTAGE	\$ 6,000.00	\$ 5,000.00	\$ 5,500.00
001-73-4260	PUBLISHING/PRINTING	\$ 3,000.00	\$ 4,500.00	\$ 6,000.00
001-73-4320	OTHER PROFESSIONAL SERVICES	\$ 5,000.00	\$ 22,000.00	\$ 25,000.00
001-73-4580	OPER SUPPLIES	\$ 55,000.00	\$ 50,000.00	\$ 63,000.00
Total		\$ 97,250.00	\$ 85,750.00	\$ 109,500.00

074 EXP • TAX EXTENSION EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
001-74-4120	MAINTENANCE-EQUIPMENT	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Total		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00

075 EXP • CONTINGENT EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
001-75-4100	MAINTENANCE-BUILDING	\$ 20,000.00	\$ -	
001-75-4120	MAINTENANCE-EQUIPMENT	\$ 2,500.00	\$ -	
001-75-4130	MAINTENANCE-GROUNDS	\$ 2,500.00	\$ -	
001-75-4320	OTHER PROFESSIONAL SERVICES	\$ 18,000.00	\$ 60,000.00	\$ 60,000.00
001-75-4750	TRANSFER OUT - CAPITAL IMPROVEMENT	\$ 500,000.00	\$ -	\$ 20,000.00
Total		\$ 543,000.00	\$ 60,000.00	\$ 80,000.00

076 EXP • MISCELLANEOUS EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
001-76-4000	SALARIES	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
001-76-4210	TELEPHONE	\$ 16,000.00	\$ 16,000.00	\$ 20,000.00
001-76-4320	OTHER PROFESSIONAL SERVICES	\$ 6,500.00	\$ -	
001-76-4760	MISCELLANEOUS	\$ 50,000.00	\$ -	\$ 20,000.00
001-76-4840	WASTE MANAGEMENT PLAN	\$ 20,461.00	\$ 20,461.00	\$ 20,461.00
Total		\$ 95,961.00	\$ 39,461.00	\$ 63,461.00

083 EXP • COMMUNITY SERVICE EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
001-83-4560	GASOLINE/OIL	\$ -	\$ 200.00	\$ 800.00
001-83-4000	SALARIES	\$ 37,800.00	\$ 7,000.00	\$ 7,500.00
001-83-4120	MAINTENANCE- EQUIPMENT	\$ 500.00	\$ -	\$ 500.00
001-83-4210	TELEPHONE	\$ 700.00	\$ 1,000.00	\$ 700.00
001-83-4590	OPER SUPPLIES - OTHER	\$ 1,000.00	\$ 700.00	
001-83-4600	UNIFORMS/CLOTHING	\$ -	\$ -	
Total		\$ 40,000.00	\$ 8,900.00	\$ 9,500.00

085 EXP • ECONOMIC DEVELOPMENT EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
001-85-4320	OTHER PROFESSIONAL SERVICES	\$ 15,000.00	\$ 7,000.00	\$ 7,000.00
Total		\$ 15,000.00	\$ 7,000.00	\$ 7,000.00

086 EXP • HOSPITAL & LIFE EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
001-86-4200	GENERAL INSURANCE	\$ 575,000.00	\$ 575,000.00	\$ 575,000.00
Total		\$ 575,000.00	\$ 575,000.00	\$ 575,000.00

087 EXP • COURT SECURITY EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
001-87-4000	SALARIES	\$ 115,000.00	\$ 137,000.00	\$ 150,700.00
001-87-4120	MAINTENANCE-EQUIPMENT	\$ 400.00	\$ 400.00	\$ -
001-87-4370	TRAINING	\$ 250.00	\$ 250.00	\$ -
001-87-4601	PART TIME OFFICERS UNIFORMS	\$ 900.00	\$ 400.00	\$ 200.00
001-87-4667	ROGER MERIWETHER	\$ 400.00	\$ 400.00	\$ 400.00
001-87-4870	RANDY COBB	\$ 400.00	\$ 400.00	\$ 400.00
Total		\$ 117,350.00	\$ 138,850.00	\$ 151,700.00

089 EXP • COUNTY JUDICIAL FUND EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
001-89-4120	MAINTENANCE-EQUIPMENT	\$ 2,000.00	\$ -	
001-89-4320	OTHER PROFESSIONAL SERVICE	\$ 2,500.00	\$ -	
001-89-4590	OPERATING SUPPLIES OTHER	\$ 1,500.00	\$ 1,500.00	
001-89-5240	C/O EQUIPMENT	\$ 5,000.00	\$ 5,000.00	
Total		\$ 11,000.00	\$ 6,500.00	\$ -

LEVIES & ANCILLARY DEPARTMENTS

Fund: 002 - IMRF

Fund: 004 - TORT IMMUNITY

Fund: 016 - SOCIAL SECURITY

Fund: COUNTY EXTENSION COUNCIL

Fund: TRI-COUNTY HEALTH

Fund: TRI-COUNTY IMRF

Fund: COLEMAN REHABILITATION

Fund: 003 - TUBERCULOSIS

Fund: 045 - AMBULANCE

Fund: 046 - AMBULANCE SQUARE FUND

Fund: 080 - HIGHWAY ADMIN

Fund: 009 - COUNTY BRIDGE CONSTRUCTION

Fund: 011 - CO MOTOR FUEL OBLIG

Fund: 011A - CO MOTOR FUEL UNOBLIG

Fund: 012 - FEDERAL AID MATCHING

Fund: 035 - TWP MOTOR FUEL OBLIG

Fund: 035A - TWP MOTOR FUEL UNOBLIG

Fund: 043 - TOWNSHIP BRIDGE PROGRAM

Fund: 002 - IMRF

002 REV · IMRF REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
002-00-3010	PROPERTY TAX CURR	\$ 279,000.00	\$ 222,077.00	\$ 48,000.00
002-00-3610	INTEREST EARNINGS	\$ -	\$ 2,000.00	\$ 2,000.00
002-00-3650	CITY/CO JAIL REIMBUR	\$ -		
		\$ 279,000.00	\$ 224,077.00	\$ 50,000.00

002 EXP · IMRF EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
002-00-4020	IMRF	\$ 240,000.00	\$ 240,000.00	\$ 50,000.00
002-00-5190	NOTES PAYABLE	\$ -		
		\$ 240,000.00	\$ 240,000.00	\$ 50,000.00

Fund: 004 - TORT IMMUNITY

004 REV · TORT IMMUNITY REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
004-00-3010	PROPERTY TAX CURR	\$ 450,000.00	\$ 450,000.00	\$ 623,772.00
004-00-3610	INTEREST EARNINGS	\$ -	\$ 2,500.00	2500
004-00-3650	CITY/CO JAIL REIMBUR	\$ -		
004-00-3690	MISCELLANEOUS INCOME	\$ -	\$ 500.00	60
		\$ 450,000.00	\$ 453,000.00	\$ 626,332.00

004 EXP · TORT IMMUNITY EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
004-00-4170	LIABILITY INSURANCE	\$ 180,000.00	\$ 225,000.00	\$ 270,204.00
004-00-4180	UNEMPLOYMENT INSURANCE	\$ 22,000.00	\$ 20,000.00	\$ 17,000.00
004-00-4190	WORKMAN'S COMPENSATION	\$ 225,000.00	\$ 215,000.00	\$ 129,068.00
004-00-4320	OTHER PROFESSIONAL SERVICE	\$ 40,000.00	\$ 30,000.00	\$ 30,000.00
New Line Item	TRANSFER TO GEN FUND		\$ 180,000.00	\$ 180,000.00
		\$ 467,000.00	\$ 490,000.00	\$ 626,272.00

Fund: 016 - SOCIAL SECURITY

016 REV · SOCIAL SECURITY REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
016-00-3010	PROPERTY TAX CURR	\$ 320,000.00	\$ 325,000.00	\$ 325,000.00
016-00-3610	INTEREST EARNINGS	\$ -	\$ 2,500.00	\$ 1,750.00
016-00-3650	CITY/CO JAIL REIMBUR	\$ -		
		\$ 320,000.00	\$ 327,500.00	\$ 326,750.00

016 EXP · SOCIAL SECURITY EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
016-00-4010	SOCIAL SECURITY	\$ 325,000.00	\$ 325,000.00	\$ 315,000.00
		\$ 325,000.00	\$ 325,000.00	\$ 315,000.00

Fund: COUNTY EXTENSION COUNCIL

REV · COUNTY EXTENSION COUNCIL REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
	PROPERTY TAX CURRENT	\$ -		\$ 79,000.00
		\$ -	\$ -	\$ 79,000.00

REV · COUNTY EXTENSION COUNCIL EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
	COUNTY EXTENSION COUNCIL			\$ 79,000.00
		\$ -	\$ -	\$ 79,000.00

Fund: TRI-COUNTY HEALTH

REV · TRI-COUNTY HEALTH REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
	PROPERTY TAX CURRENT	\$ 203,449.00	\$ 203,449.00	\$ 267,242.00
		\$ 203,449.00	\$ 203,449.00	\$ 267,242.00

REV · TRI-COUNTY HEALTH EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
	TRI-COUNTY HEALTH	\$ 203,449.00	\$ 203,449.00	\$ 267,242.00
		\$ 203,449.00	\$ 203,449.00	\$ 267,242.00

Fund: TRI-COUNTY IMRF

REV · TRI-COUNTY IMRF REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
NEW LINE ITEM	PROPERTY TAX CURRENT	\$ 199,005.00	\$ 199,005.00	\$ 184,541.00
		\$ 199,005.00	\$ 199,005.00	\$ 184,541.00

REV · TRI-COUNTY IMRF EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
NEW LINE ITEM	TRI-COUNTY IMRF	\$ 199,005.00	\$ 199,005.00	\$ 184,541.00
		\$ 199,005.00	\$ 199,005.00	\$ 184,541.00

Fund: COLEMAN REHABILITATION

REV • COLEMAN REHABILITATION REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
NEW LINE ITEM	PROPERTY TAX CURRENT	\$ 58,766.74	\$ 58,766.74	\$ 58,766.74
		\$ 58,766.74	\$ 58,766.74	\$ 58,766.74

REV • COLEMAN REHABILITATION EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
NEW LINE ITEM	COLEMAN REHABILITATION	\$ 58,766.74	\$ 58,766.74	\$ 58,766.74
		\$ 58,766.74	\$ 58,766.74	\$ 58,766.74

Fund: 003 - TUBERCULOSIS

003 REV • TUBERCULOSIS FUND REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
003-00-3010	PROPERTY TAX CURRENT	\$ 5,100.00	\$ 5,100.00	\$ 3,000.00
003-00-3610	INTEREST EARNINGS	\$ -	\$ 100.00	
		\$ 5,100.00	\$ 5,200.00	\$ 3,000.00

003 EXP • TUBERCULOSIS FUND EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
003-00-4000	SALARIES	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
003-00-4210	TELEPHONE	\$ 1,700.00	\$ 1,900.00	
003-00-4250	POSTAGE	\$ -	\$ 50.00	
003-00-4360	DUES/SUBSCRIPTIONS	\$ -	\$ 50.00	
003-00-4380	MEDICAL	\$ 1,000.00	\$ 1,000.00	
003-00-4381	MEDICAL PHYSICAL & DENTAL	\$ 1,500.00	\$ 1,250.00	
003-00-4384	MEDICAL X-RAY EMERGEN	\$ 1,000.00	\$ 1,000.00	
003-00-4385	MEDICAL DRUGS	\$ 3,800.00	\$ 3,500.00	
003-00-4550	OFFICE SUPPLIES	\$ 300.00	\$ 300.00	
003-00-4760	MISCELLANEOUS	\$ 500.00	\$ 500.00	
		\$ 12,800.00	\$ 12,550.00	\$ 3,000.00

Fund: 045 - AMBULANCE

045 REV · AMBULANCE REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
045-00-3401	AMBULANCE FEES	\$ 950,000.00	\$ 975,000.00	\$ 1,417,437.10
045-00-3640	CONTRIBUTIONS	\$ 92,000.00	\$ 2,000.00	
045-00-3690	MISC INCOME	\$ 7,000.00	\$ 6,000.00	
045-00-3390	OFF TRACK BETTING/VIDEO GAMING			\$ 1,500.00
045-00-3610	INTEREST EARNINGS			
		\$ 1,049,000.00	\$ 983,000.00	\$ 1,418,937.10

045 EXP · AMBULANCE EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
045-00-4000	SALARIES	\$ 750,000.00	\$ 850,000.00	\$ 1,028,150.34
045-00-4040	PHMP BENEFIT EXPENSE	\$ -	\$ 1,000.00	\$ 1,000.00
045-00-4100	MAINTENANCE-VEHICLE	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
045-00-4120	MAINTENANCE-EQUIPMENT	\$ 7,500.00	\$ 1,500.00	\$ 1,500.00
045-00-4204	HOSPITAL AND LIFE INSURANCE	\$ -	\$ 55,000.00	\$ 55,000.00
045-00-4210	TELEPHONE	\$ -	\$ 1,850.00	\$ 1,500.00
045-00-4250	POSTAGE	\$ 1,000.00	\$ 1,000.00	\$ 1,250.00
045-00-4260	PUBLISHING/PRINTING	\$ 1,000.00	\$ -	\$ 500.00
045-00-4320	OTHER PROFESSIONAL SERVICES	\$ 35,000.00	\$ 30,000.00	\$ 41,000.00
045-00-4360	DUES/SUBSCRIPTIONS	\$ 12,000.00	\$ 7,000.00	\$ 6,000.00
045-00-4370	TRAINING	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
045-00-4380	MEDICAL	\$ 1,000.00	\$ -	\$ 1,000.00
045-00-4550	OFFICE SUPPLIES	\$ 3,500.00	\$ 4,500.00	\$ 4,500.00
045-00-4560	GASOLINE/OIL	\$ 45,000.00	\$ 40,000.00	\$ 40,000.00
045-00-4590	OPER SUPPLIES - OTHER	\$ 40,000.00	\$ 55,000.00	\$ 45,000.00
045-00-4600	UNIFORMS/CLOTHING	\$ 3,000.00	\$ 1,500.00	\$ 2,000.00
045-00-4750	TRANSFER TO	\$ 20,000.00		\$ 20,000.00
045-00-4760	MISCELLANEOUS/DISPATCH	\$ -		
045-00-4805	INTER FUND LOAN	\$ 30,000.00	\$ 27,000.00	
045-00-4810	AMB-REIMB & ALLOW	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
045-00-5240	C/O EQUIPMENT	\$ 58,500.00	\$ 25,000.00	\$ 25,000.00
		\$ 1,044,000.00	\$ 1,136,850.00	\$ 1,309,900.34

Fund: 046 - AMBULANCE SQUARE FUND

046 REV · AMBULANCE SQUARE REVENUE

				\$ 27,288.00
Code	Account Name	2024 Budget	2025 Budget	2026 Budget
NEW LINE ITEM	SQUARE PAYMENT	\$ -	\$ -	\$ 36,000.00
		\$ -	\$ -	\$ 36,000.00

046 EXP · AMBULANCE SQUARE EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
	MISCELLANEOUS			\$ 10,000.00

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EQUIPMENT				\$	10,000.00
TRAINING				\$	6,000.00
OFFICE SUPPLIES				\$	10,000.00
	\$	-	\$	-	\$ 36,000.00

Fund: 080 - HIGHWAY ADMIN

080 REV • HIGHWAY ADMIN REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
080-00-3000	OTHER REVENUE	\$ -		
080-00-3010	PROPERTY TAX CURR	\$ 287,717.42	\$ 304,980.00	\$ 363,790.05
080-00-3088	LABOR & EQUIPMENT RENTA	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00
080-00-3099	MAINTENANCE ENGINEERIN	\$ -	\$ 75,000.00	\$ 80,000.00
080-00-3347	HIGHWAY SALARY REIMBURSEMENT	\$ 101,000.00	\$ 104,500.00	\$ 120,000.00
080-00-3610	INTEREST EARNINGS	\$ 300.00	\$ 1,000.00	\$ 1,000.00
080-00-3690	MISC INCOME	\$ 15,000.00	\$ -	\$ 15,000.00
080-00-3940	LOAN	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00
080-00-3360	STATE AND FEDERAL GRANTS			
080-00-3680	SOLAR INCOME			
		\$ 654,017.42	\$ 735,480.00	\$ 834,790.05

080 EXP • HIGHWAY ADMIN EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
080-00-4040	PHMP BENEFIT EXPENSE	\$ 1,500.00	\$ 1,500.00	\$ -
080-00-4000	SALARIES	\$ 350,000.00	\$ 330,000.00	\$ 380,000.00
080-00-4100	MAINTENANCE-BUILDING	\$ 12,000.00	\$ 12,000.00	\$ 10,000.00
080-00-4110	MAINTENANCE-VEHICLE	\$ 42,500.00	\$ 40,000.00	\$ 40,000.00
080-00-4120	MAINTENANCE-EQUIPMENT	\$ 6,000.00	\$ 8,000.00	\$ 10,000.00
080-00-4130	MAINTENANCE-GROUNDS	\$ 1,000.00	\$ 500.00	\$ 500.00
080-00-4140	MAINTENANCE-BRIDGES	\$ 1,000.00	\$ 500.00	\$ 500.00
080-00-4150	MAINTENANCE-ROADS	\$ 45,000.00	\$ 40,000.00	\$ 45,000.00
080-00-4200	GENERAL INSURANCE	\$ -	\$ 2,500.00	
080-00-4210	TELEPHONE	\$ 3,200.00	\$ 3,500.00	\$ 3,500.00
080-00-4220	UTILITIES	\$ 4,800.00	\$ 5,000.00	\$ 6,500.00
080-00-4230	RENTAL	\$ 15,000.00	\$ 17,000.00	\$ 17,000.00
080-00-4240	TRAVEL EXPENSE	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00
080-00-4250	POSTAGE	\$ 600.00	\$ 750.00	\$ 500.00
080-00-4260	PUBLISHING/PRINTING	\$ 600.00	\$ 500.00	\$ 750.00
080-00-4280	COMPUTER SERVICES	\$ 1,500.00	\$ 500.00	\$ 500.00
080-00-4290	ENGINEERING SERVICES	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
080-00-4320	OTHER PROFESSIONAL SERVICES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
080-00-4330	OUTSIDE CONTRACTS	\$ 750.00	\$ -	\$ 1,500.00
080-00-4350	SANITATION	\$ 2,100.00	\$ 2,500.00	\$ 2,750.00
080-00-4360	DUES/SUBSCRIPTIONS	\$ 1,200.00	\$ 1,500.00	\$ 2,000.00
080-00-4370	TRAINING	\$ 1,000.00	\$ 1,500.00	\$ 2,000.00
080-00-4380	MEDICAL	\$ 500.00	\$ 500.00	\$ 500.00
080-00-4550	OFFICE SUPPLIES	\$ 1,500.00	\$ 1,000.00	\$ 1,500.00
080-00-4560	GASOLINE/OIL	\$ 45,000.00	\$ 40,000.00	\$ 40,000.00
080-00-4570	OPER-SUPPLIES-BLD	\$ 8,000.00	\$ 8,000.00	\$ 7,000.00
080-00-4590	OPER SUPPLIES - OTHER	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
080-00-4640	EQUIPMENT	\$ 35,000.00	\$ 30,000.00	\$ 30,000.00
080-00-4760	MISCELLANEOUS	\$ 2,000.00	\$ -	\$ 1,000.00

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080-00-4780	INTEREST EXPENSE	\$	5,000.00	\$	5,000.00	\$	5,000.00
080-00-4790	OFFICER EXPENSE	\$	500.00	\$	-	\$	500.00
080-00-4830	R/W & UTILITIES	\$	500.00	\$	10,000.00	\$	10,000.00
080-00-5190	NOTES PAYABLE	\$	30,000.00	\$	30,000.00	\$	30,000.00
080-00-5230	C/O VEHICLES	\$	185,000.00	\$	150,000.00	\$	185,000.00
080-00-5240	C/O EQUIPMENT	\$	35,000.00	\$	90,000.00	\$	90,000.00
		\$	850,750.00	\$	844,750.00	\$	936,000.00

Fund: 009 - COUNTY BRIDGE CONSTRUCTION

009 REV · COUNTY BRIDGE CONST REVENUE

\$ 200,000.00

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
009-00-3000	OTHER REVENUE	\$ -	\$ 30,000.00	
009-00-3010	PROPERTY TAX CURR	\$ 143,859.00	\$ 152,490.00	\$ 181,895.02
009-00-3380	LOCAL GOVERNMENT	\$ 50,000.00		\$ 50,000.00
009-00-3610	INTEREST EARNINGS	\$ 150.00	\$ 500.00	
009-00-3690	MISC INCOME	\$ 3,000.00		
		\$ 197,009.00	\$ 182,990.00	\$ 231,895.02

009 EXP · COUNTY BRIDGE CONST EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
009-00-4140	MAINTENANCE-BRIDGES	\$ 200,000.00	\$ 100,000.00	\$ 75,000.00
009-00-4290	ENGINEERING SERVICES	\$ 50,000.00	\$ 75,000.00	\$ 165,000.00
009-00-4320	OTHER PROFESSIONAL SERVICES	\$ 10,000.00	\$ 15,000.00	\$ 10,000.00
009-00-4830	RIGHT OF WAY & UTILITIES	\$ 5,000.00	\$ 1,500.00	\$ 15,000.00
009-00-5250	C/O BRIDGES	\$ 174,150.00	\$ 125,000.00	\$ 125,000.00
009-00-5280	C/O R/W & UTILITIES	\$ -	\$ 14,000.00	\$ 15,000.00
009-00-3920	TRANSFER FROM			
		\$ 439,150.00	\$ 330,500.00	\$ 405,000.00

Fund: 011 - CO MOTOR FUEL OBLIG

011 REV · CO MOTOR FUEL OBLIG REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
011-00-3000	OTHER REVENUE			\$ 60,000.00
011-00-3331	COUNTY MOTOR FUEL TAX U	\$ 600,000.00		
011-00-3611	INTEREST INCOME CHECKIN	\$ 3,000.00	\$ 3,000.00	\$ 5,000.00
011-00-3920	TRANSFER FROM UNOB	\$ 600,000.00	\$ 652,250.00	\$ 685,000.00
011-00-3921	TRANSFER FROM OBLG			\$ 500.00
		\$ 1,203,000.00	\$ 655,250.00	\$ 750,500.00

011 EXP · CO MOTOR FUEL TAX OBLIG EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
011-00-4005	SALARY REIMBURSEMENT COUNTY HIGHWAY	\$ 101,000.00	\$ 104,500.00	\$ 120,000.00
011-00-4150	MAINTENANCE-ROADS	\$ 500,000.00	\$ 549,000.00	\$ 550,000.00
011-00-4750	TRANSFERS TO UNOBLG	\$ 2,000.00	\$ 1,000.00	
011-00-4751	TRANSFERS TO OBLG	\$ 603,000.00		
011-00-4760	MISCELLANEOUS	\$ -	\$ 500.00	
		\$ 1,206,000.00	\$ 655,000.00	\$ 670,000.00

Fund: 011A - CO MOTOR FUEL UNOBLIG

011AREV · CO MOTOR FUEL UNOBLIG REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
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33311A	COUNTY MOTOR FUEL TAX UNOBLIG	\$ 640,000.00	\$ 652,250.00	\$ 610,000.00
36111A	INTEREST EARNINGS	\$ 1,000.00	\$ 4,000.00	
39211A	TRANSFER FROM OBLG		\$ 500.00	\$ 500.00
		\$ 641,000.00	\$ 656,750.00	\$ 610,500.00

011AEXP · CO MOTOR FUEL UNOBLIG EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
47511A	TRANSFERS TO OBLG	\$ 640,000.00	\$ 652,250.00	\$ 685,000.00
47611A	MISC			
		\$ 640,000.00	\$ 652,250.00	\$ 685,000.00

Fund: 012 - FEDERAL AID MATCHING

012 REV • FEDERAL AID MATCHING REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
012-00-3010	PROPERTY TAX CURR	\$ 143,858.71	\$ 152,490.00	\$ 181,895.02
012-00-3360	STATE AND FEDERAL GRANT	\$ 100.00		
012-00-3610	INTEREST EARNINGS	\$ -	\$ 1,000.00	
		\$ 143,958.71	\$ 153,490.00	\$ 181,895.02

012 EXP • FEDERAL AID MATCHING EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
012-00-4150	MAINTANENCE - ROADS	\$ 100,000.00	\$ 20,000.00	\$ 20,000.00
012-00-4290	ENGINEERING SERVICES	\$ 50,000.00	\$ 75,000.00	\$ 100,000.00
012-00-4830	R/W & UTILITIES	\$ 10,000.00	\$ 15,000.00	\$ 5,000.00
012-00-5250	C/O BRIDGES	\$ 15,000.00	\$ 30,000.00	\$ 15,000.00
012-00-5260	C/O ROADS	\$ 50,000.00	\$ 30,000.00	\$ 65,000.00
		\$ 225,000.00	\$ 170,000.00	\$ 205,000.00

Fund: 035 - TWP MOTOR FUEL OBLIG

035 REV • TWP MOTOR FUEL OBLIG REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
035-00-3615	TOWNSHIP MFT OBLG INTEREST	\$ 300.00	\$ 5,000.00	\$ 5,000.00
035-00-3333	TWP MOTOR FUEL TAX UNOB	\$ 2,000,000.00	\$ 3,970,000.00	
035-00-3610	INTEREST EARNINGS	\$ 3,000.00		\$ 30,000.00
035-00-3923	TRANSFER FROM OBLG	\$ 50,000.00		
035-00-3920	TRANSFER FROM UNOB	\$ 2,000,000.00		\$ 2,120,000.00
035-00-3690	MISC INCOME			
		\$ 4,053,300.00	\$ 3,975,000.00	\$ 2,155,000.00

035 EXP • TWP MOTOR FUEL OBLIG EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
035-00-5250	C/O BRIDGES	\$ 50,000.00	\$ 250,000.00	\$100,000.00
035-00-4150	ROADS MAINTENANCE	\$ 1,750,000.00	\$ 3,250,000.00	\$1,905,000.00
035-00-4290	ENGINEERING SERVICES	\$ 100,000.00	\$ 100,000.00	\$100,000.00
035-00-4750	TRANSFERS TO UNOB	\$ 100,000.00	\$ 20,000.00	\$20,000.00
035-00-4751	TRANSFERS TO OBLG	\$ 2,053,000.00	\$ 75,000.00	
035-00-4760	MISCELLANEOUS	\$ -		
		\$ 4,053,000.00	\$ 3,695,000.00	\$ 2,125,000.00

Fund: 035A - TWP MOTOR FUEL UNOBLIG

035AREV · TWP MOTOR FUEL UNOBLIG REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
33335A	TWP MOTOR FUEL TAX UNOBLIG		\$ 2,200,000.00	\$2,100,000.00
36135A	INTEREST EARNINGS		\$ 50,000.00	
39235A	TRANSFER FROM OBLG		\$ 20,000.00	\$20,000.00
		\$ -	\$ 2,270,000.00	\$ 2,120,000.00

035AEXP · TWP MOTOR FUEL UNOBLIG EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
47535A	TRANSFERS TO OBLG		\$ 3,975,000.00	\$ 2,100,000.00
		\$ -	\$ 3,975,000.00	\$ 2,100,000.00

Fund: 043 - TOWNSHIP BRIDGE PROGRAM

043 REV · TOWNSHIP BRIDGE PROGRAM REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
043-00-3360	FEDERAL/STATE GRANTS	\$ 400,000.00	\$ 400,000.00	\$ 680,000.00
043-00-3380	LOCAL GOVERNMENT - Other	\$ 35,000.00	\$ 75,000.00	\$ 10,000.00
		\$ 435,000.00	\$ 475,000.00	\$ 690,000.00

043 EXP · TOWNSHIP BRIDGE PROGRAM EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
043-00-4290	ENGINEERING SERVICES	\$ 100,000.00	\$ 100,000.00	\$ 125,000.00
043-00-4500	OTHER EXPENSE	\$ -		
043-00-5250	C/O BRIDGES	\$ 300,000.00	\$ 375,000.00	\$ 565,000.00
		\$ 400,000.00	\$ 475,000.00	\$ 690,000.00

OTHER SPECIAL FUNDS

Fund: 006 - LAW LIBRARY
Fund: 007 - DOCUMENT STORAGE
Fund: 008 - COURT DOCUMENT STORAGE
Fund: 014 - ENHANCED 911
Fund: 015 - COURT AUTOMATION
Fund: 017 - PROBATION SERV FEES
Fund: 018 - JUVENILE JUSTICE
Fund: 019 - BAD CHECK FEE
Fund: 020 - CO DRUG TRAFFIC PREVENTION
Fund: 022 - SHERIFF DRUG CONTRIBUTIONS
Fund: 023 - ARRESTEE'S MED COST
Fund: 024 - CHILD SUPPORT COLLECTION
Fund: 027 - STATES ATT CAPITAL LITIGATION
Fund: 028 - POLICE VEHICLE FUND
Fund: 029 - GIS SYSTEMS
Fund: 034 - COUNTY DRUG COURT PROGRAM
Fund: 036 - STATES ATTORNEY AUTOMATION
Fund: 037 - REVOLVING TAX ACCOUNT
Fund: 044 - DEATH CERTIFICATE SURCHARGE
Fund: 046 - CORONERS OPERATIONS & ADMIN
Fund: 092 - ST ATTY DRUG FORFEITURE
Fund: 094 - SHERIFF DRUG FORFEITURE
Fund: 095 - DUI EQUIPMENT FUND
Fund: 096 - STATES ATTORNEY GRANT
Fund: 097 - TAX SALE AUTOMATION
Fund: 098 - SEXUALLY TRANSMITTED DISEASE
Fund: 099 - CLERK OPERATIONS & ADMIN
Fund: 101 - DRUG ADDICTION SERVICES
Fund: 102 - ELECTRONIC CITATION - CIRCUIT CLERK
Fund: 103 - E-CITATION FUND SHERIFF/COUNTY
Fund: 104 - SHERIFF LAW ENFORC OP OF OFFICE
Fund: 105 - PUBLIC DEFENDER AUTOMATION
Fund: 106 - IMPOUND ORDINANCE FEE
Fund: 108 - MUTUAL MEDICAL RESERVE ACCOUNT
Fund: 109 - MUTUAL MEDICAL CLAIMS
Fund: 110 - ARPA
Fund: ? - CAPITAL IMPROVEMENT

Fund: 006 - LAW LIBRARY

006 REV · LAW LIBRARY FUND REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
006-00-3450	LAW LIBRARY FEES	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Total		\$ 8,000.00	\$ 8,000.00	\$ 8,000.00

006 EXP · LAW LIBRARY FUND EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
006-00-4630	BOOKS	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
Total		\$ 2,700.00	\$ 2,700.00	\$ 2,700.00

Fund: 007 - DOCUMENT STORAGE

007 REV · DOCUMENT STORAGE REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
007-00-3480	DOCUMENT STORAGE	\$ 60,000.00	\$ 60,000.00	\$ 58,000.00
007-00-3690	MISC INCOME	\$ -	\$ 8,000.00	
007-00-3610	INTEREST EARNINGS			
Total		\$ 60,000.00	\$ 68,000.00	\$ 58,000.00

007 EXP · DOCUMENT STORAGE EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
007-00-4320	OTHER PROFESSIONAL SERVICE	\$ 67,000.00	\$ 67,000.00	\$ 45,000.00
007-00-4550	OFFICE SUPPLIES	\$ 5,000.00	\$ 5,000.00	\$ 6,500.00
007-00-4640	EQUIPMENT	\$ 15,000.00	\$ 7,500.00	\$ 6,000.00
Total		\$ 87,000.00	\$ 79,500.00	\$ 57,500.00

Fund: 008 - COURT DOCUMENT STORAGE

008 REV · COURT DOCUMENT STORAGE REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
008-00-3480	DOCUMENT STORAGE	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
008-00-3610	INTEREST EARNINGS			
Total		\$ 35,000.00	\$ 35,000.00	\$ 35,000.00

008 EXP · COURT DOCUMENT STORAGE EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
008-00-4000	SALARIES	\$ 3,500.00	\$ 2,500.00	\$ 2,500.00
008-00-4120	MAINTENANCE-EQUIPMENT	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00
008-00-4320	OTHER PROFESSIONAL SERVICE	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00
008-00-4550	OFFICE SUPPLIES	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
008-00-4590	OPERATING SUPPLIES - OTHER	\$ 3,000.00	\$ 5,000.00	\$ 5,000.00
008-00-4640	EQUIPMENT	\$ 2,500.00	\$ 25,400.00	\$ 20,000.00
008-00-5240	C/O EQUIPMENT	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Total		\$ 43,000.00	\$ 66,900.00	\$ 61,500.00

Fund: 014 - ENHANCED 911

014 REV · ENHANCED 911 REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
014-00-3610	INTEREST EARNINGS	\$ 1,500.00	\$ 10,500.00	\$ 10,500.00
014-00-3950	911 EMERGENCY FEES	\$ 250,000.00	\$ 230,000.00	\$ 230,000.00
Total		\$ 251,500.00	\$ 240,500.00	\$ 240,500.00

014 EXP · ENHANCED 911 EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
014-00-4000	SALARIES	\$ 80,000.00	\$ 85,000.00	\$ 85,000.00
014-00-4010	SOCIAL SECURITY	\$ 6,000.00	\$ -	\$ -
014-00-4020	IMRF	\$ 2,000.00	\$ -	\$ -
014-00-4040	PHMP BENEFIT EXPENSE	\$ 800.00	\$ -	\$ -
014-00-4120	MAINTENANCE-EQUIPMENT	\$ 50,000.00	\$ 45,000.00	\$ 45,000.00
014-00-4180	UNEMPLOYMENT INSURANCE	\$ 500.00	\$ -	\$ -
014-00-4190	WORKMAN COMPENSATION	\$ 500.00	\$ -	\$ -
014-00-4200	GENERAL INSURANCE	\$ 18,000.00	\$ -	\$ -
014-00-4210	TELEPHONE	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
014-00-4240	TRAVEL EXPENSE	\$ 5,000.00	\$ 3,000.00	\$ 3,000.00
014-00-4250	POSTAGE	\$ 500.00	\$ 700.00	\$ 700.00
014-00-4260	PUBLISHING/PRINTING	\$ 500.00	\$ 500.00	\$ 500.00
014-00-4280	COMPUTER SERVICES	\$ 500.00	\$ 500.00	\$ 500.00
014-00-4320	OTHER PROFESSIONAL SERVICES	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
014-00-4360	DUES/SUBSCRIPTIONS	\$ 600.00	\$ 500.00	\$ 500.00
014-00-4370	TRAINING	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
014-00-4550	OFFICE SUPPLIES	\$ 1,500.00	\$ 2,500.00	\$ 2,500.00
014-00-4590	OPER SUPPLIES - OTHER	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
014-00-4640	EQUIPMENT	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
014-00-4760	MISCELLANEOUS	\$ 500.00	\$ 500.00	\$ 500.00
014-00-5240	C/O EQUIPMENT	\$ 50,000.00	\$ 125,000.00	\$ 125,000.00
Total		\$ 328,900.00	\$ 375,200.00	\$ 375,200.00

Fund: 015 - COURT AUTOMATION

015 REV · COURT AUTOMATION REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
015-00-3000	OTHER REVENUE	\$ -	\$ 1,500.00	
015-00-3490	COURT AUTOMATION	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
015-00-3610	INTEREST EARNINGS	\$ 350.00		
		\$ 35,350.00	\$ 36,500.00	\$ 35,000.00

015 EXP · COURT AUTOMATION EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
015-00-4120	MAINTENANCE-EQUIPMENT	\$ 30,000.00	\$ 35,000.00	\$ 30,000.00
015-00-4260	PUBLISHING & PRINTING	\$ 1,500.00	\$ 3,000.00	\$ 3,000.00
015-00-4320	OTHER PROFESSIONAL SERVICE	\$ 7,560.00	\$ 7,500.00	\$ 7,500.00
015-00-4370	TRAINING	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00
015-00-4550	OFFICE SUPPLIES	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00
015-00-4590	OPERATING SUPPLIES OTHER	\$ 7,500.00	\$ 7,500.00	\$ 5,000.00
		\$ 49,560.00	\$ 58,000.00	\$ 50,500.00

Fund: 017 - PROBATION SERV FEES

017 REV · PROBATION SERV FEES REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
017-00-3421	PROBATION SERVICE FEES	\$ 50,000.00	\$ 50,000.00	\$ 26,650.00
		\$ 50,000.00	\$ 50,000.00	\$ 26,650.00

017 EXP · PROBATION SERV FEES EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
017-00-4320	OTHER PROFESSIONAL SERVICES	\$ 75,000.00	\$ 75,000.00	\$ 26,650.00
		\$ 75,000.00	\$ 75,000.00	\$ 26,650.00

Fund: 018 - JUVENILE JUSTICE

018 EXP · JUVENILE JUSTICE COUNCIL

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
018-00-4240	TRAVEL EXPENSE	\$ 100.00		\$ 100.00
018-00-4760	MISCELLANEOUS	\$ 100.00		\$ 100.00
		\$ 200.00	\$ -	\$ 200.00

Fund: 019 - BAD CHECK FEE

019 REV · BAD CHECK FEE FUND

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
019-00-3432	DIVERSION FEE	\$ 700.00	\$ 700.00	\$ 700.00
019-00-3000	OTHER REVENUE			
		\$ 700.00	\$ 700.00	\$ 700.00

019 EXP · BAD CHECK FEE FUND

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
019-00-4250	POSTAGE	\$ 750.00	\$ 750.00	\$ 750.00
019-00-4550	OFFICE SUPPLIES	\$ 200.00	\$ 200.00	\$ 200.00
019-00-4640	EQUIPMENT	\$ 750.00	\$ 750.00	\$ 750.00
		\$ 1,700.00	\$ 1,700.00	\$ 1,700.00

Fund: 020 - CO DRUG TRAFFIC PREVENTION

020 REV · CO DRUG TRAV PREV FUND REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
020-00-3422	CO DRUG TRAFFIC PREVENTION FEES	\$ 70,000.00	\$ 20,000.00	\$ 20,000.00
020-00-3444	SHERIFF ANTI-CRIME FEES			
		\$ 70,000.00	\$ 20,000.00	\$ 20,000.00

020 EXP · CO DRUG TRAV PREV FUND EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
020-00-4000	SALARY	\$ -	\$ 5,500.00	\$ 8,000.00
020-00-4590	OPER SUPPLIES		\$ 2,000.00	\$ 20,000.00
020-00-4320	OTHER PROFESSIONAL SERVICES	\$ 20,000.00		
020-00-4820	CONTRIBUTIONS EXPENSE	\$ -	\$ 50,000.00	\$ 50,000.00
		\$ 20,000.00	\$ 57,500.00	\$ 78,000.00

Fund: 022 - SHERIFF DRUG CONTRIBUTIONS

022 EXP · SHERIFF DRUG CONTRIBUTIONS

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
022-00-4320	OTHER PROFESSIONAL SERVICE	\$ 4,270.00	\$ 4,270.00	\$ 4,270.00
		\$ 4,270.00	\$ 4,270.00	\$ 4,270.00

Fund: 023 - ARRESTEE'S MED COST

023 REV · ARRESTEE'S MED COST REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
023-00-3423	ARRESTEE'S MEDICAL FEES	\$ 5,000.00	\$ 5,000.00	\$ 3,500.00
		\$ 5,000.00	\$ 5,000.00	\$ 3,500.00

023 EXP · ARRESTEE'S MED COST EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
023-00-4380	MEDICAL	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00

Fund: 024 - CHILD SUPPORT COLLECTION

024 REV · CHILD SUPPORT COLLECTION REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
024-00-3426	CIRCUIT COURT FEES	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
		\$ 7,000.00	\$ 7,000.00	\$ 7,000.00

024 EXP · CHILD SUPPORT COLLECTION EXPENS

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
024-00-4120	MAINTENANCE-EQUIPMENT	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00
024-00-4240	TRAVEL EXPENSE	\$ 1,000.00	\$ 1,000.00	\$ 300.00
024-00-4250	POSTAGE	\$ 3,000.00	\$ 5,000.00	\$ 6,000.00
024-00-4360	DUES/SUBSCRIPTIONS	\$ 2,000.00	\$ 3,000.00	\$ 2,700.00
024-00-4370	TRAINING	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00
024-00-4550	OFFICE SUPPLIES	\$ 1,000.00	\$ 500.00	\$ 500.00
024-00-4590	OPERATING SUPPLIES	\$ 1,000.00	\$ 500.00	\$ 500.00
		\$ 12,000.00	\$ 14,000.00	\$ 12,000.00

Fund: 027 - STATES ATT CAPITAL LITIGATION

027 EXP · STATES ATT CAPITAL LITIGATION

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
027-00-4750	TRASFER TO	\$ -		\$ -
		\$ -	\$ -	\$ -

Fund: 028 - POLICE VEHICLE FUND

028 REV · POLICE VEHICLE FUND

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
028-00-3443	POLICE VEHICLE FEES	\$ 2,540.00	\$ 2,540.00	\$ 2,000.00
		\$ 2,540.00	\$ 2,540.00	\$ 2,000.00

028 EXP · POLICE VEHICLE FUND

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
028-00-5230	C/O VEHICLE	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00

Fund: 029 - GIS SYSTEMS

029 REV · GIS SYSTEMS FUND

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
029-00-3481	GIS SYSTEMS FEES	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00

029 EXP · GIS SYSTEMS EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
029-00-4320	OTHER PROFESSIONAL SERVICE	\$ 30,000.00	\$ 45,000.00	\$ 45,000.00
029-00-4120	MAINTENANCE-EQUIPMENT	\$ 8,000.00	\$ 5,000.00	\$ 5,000.00
029-00-4590	OPER SUPPLIES - OTHER	\$ 500.00		
		\$ 38,500.00	\$ 50,000.00	\$ 50,000.00

Fund: 032 - REPLACEMENT TAX FUND

032 REV · REPLACEMENT TAX FUND REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
032-00-3320	REPLACEMENT TX (PERSONAL PROP)	\$ -		\$ -
032-00-3610	INTEREST EARNINGS	\$ 500.00		\$ -
032-00-3920	TRANSFER FROM	\$ -		\$ -
		\$ 500.00	\$ -	\$ -

032 EXP · REPLACEMENT TAX FUND EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
032-00-4750	TRANSFERS TO	\$ -		
		\$ -	\$ -	\$ -

Fund: 034 - COUNTY DRUG COURT PROGRAM

034 REV · WHITE COUNTY DRUG COURT PROGRAM

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
342434	DRUG COURT FEE	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00

034 EXP · COUNTY DRUG COURT PROGRAM

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
47634	MISCELLANEOUS	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00

Fund: 036 - STATES ATTORNEY AUTOMATION

036 REV · STATES ATTORNEY AUTOMATION FUND

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
34936	STATES ATTY AUTOMATION FEE	\$ 1,200.00	\$ 1,200.00	\$ 1,300.00
		\$ 1,200.00	\$ 1,200.00	\$ 1,300.00

036 EXP · STATES ATTORNEY AUTOMATION FUND

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
036-00-4550	OFFICE SUPPLIES	\$ 1,200.00	\$ 1,200.00	\$ 6,200.00
		\$ 1,200.00	\$ 1,200.00	\$ 6,200.00

Fund: 037 - REVOLVING TAX ACCOUNT

037 REV · REVOLVING TAX ACCOUNT

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
037-00-3070	AUCTION INCOME	\$ 800.00	\$ 6,000.00	\$ 6,000.00
037-00-3080	REDEMPTION INCOME	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00
		\$ 2,300.00	\$ 7,000.00	\$ 7,000.00

037 EXP · REVOLVING TAX FUND

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
037-00-4250	POSTAGE	\$ 3,550.00	\$ 3,550.00	\$ 3,550.00
037-00-4260	PUBLISHING/PRINTING	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
037-00-4760	MISCELLANEOUS	\$ 3,800.00		
		\$ 10,850.00	\$ 7,050.00	\$ 7,050.00

Fund: 044 - DEATH CERTIFICATE SURCHARGE

044 REV · DEATH CERTIFICATE SURCHARGE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
044-00-3361	CORONER GRANT FEES	\$ 3,600.00	\$ 4,500.00	\$ 4,300.00
044-00-3610	INTEREST INCOME	\$ -		
044-00-3940	LOAN PROCEEDS	\$ -		
		\$ 3,600.00	\$ 4,500.00	\$ 4,300.00

044 EXP · DEATH CERTIFICATE SURCHARGE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
044-00-4640	EQUIPMENT	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
044-00-4760	MISCELLANEOUS	\$ -		
044-00-4780	INTEREST EXPENSE	\$ -		
044-00-5230	C/O VEHICLE	\$ -		
		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00

Fund: 046 - CORONERS OPERATIONS & ADMIN

046 REV · CORONERS OPERATIONS & ADMIN FUN

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
046-00-3470	CORONER FEES	\$ 3,500.00	\$ 6,000.00	\$ 4,500.00
		\$ 3,500.00	\$ 6,000.00	\$ 4,500.00

046 EXP · CORONERS OPERATION & ADMIN FUN

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
046-00-4550	OFFICE SUPPLIES	\$ 500.00	\$ 500.00	\$ 500.00
046-00-4590	OPERATING SUPPLIES-OTHER	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
		\$ 2,100.00	\$ 2,100.00	\$ 2,100.00

Fund: 084 - FLEXIBLE BENEFITS

084 REV · FLEXIBLE BENEFITS REVENUE - NO ONE USES THIS ACCOUNT

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
084-00-3000	OTHER REVENUE	\$ -		
084-00-3611	INTEREST INCOME CHECKIN	\$ -	\$ 250.00	
084-00-3670	INS. REIMBURSEMENTS	\$ -		
084-00-3690	MISC INCOME	\$ -	\$ 250.00	
		\$ -	\$ 500.00	\$ -

084 EXP · FLEXIBLE BENEFITS EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
084-00-4760	MISCELLANOUS	\$ -		
		\$ -	\$ -	\$ -

Fund: 092 - ST ATTY DRUG FORFEITURE

092 REV · ST ATTY DRUG FORFEITURE REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
092-00-3540	STATES ATTY DRUG FOR	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00

092 EXP · ST ATTY DRUG FORFEITURE EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
092-00-4320	OTHER PROFESSIONAL SERVICES	\$ 1,000.00	\$ 1,000.00	\$ 3,500.00
		\$ 1,000.00	\$ 1,000.00	\$ 3,500.00

Fund: 094 - SHERIFF DRUG FORFEITURE

094 REV · SHERIFF DRUG FORFEITURE REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
094-00-3440	SHERIFF FEES	\$ 500.00	\$ 500.00	\$ 500.00
		\$ 500.00	\$ 500.00	\$ 500.00

094 EXP · SHERIFF DRUG FORFEITURE EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
094-00-4320	OTHER PROFESSIONAL SERVICES	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00
		\$ 1,500.00	\$ 1,500.00	\$ 2,000.00

Fund: 095 - DUI EQUIPMENT FUND

095 REV · DUI EQUIPMENT FUND REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
095-00-3561	DUI EQUIPMENT FEE	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00

095 EXP · DUI EQUIPMENT FUND EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
095-00-4640	EQUIPMENT	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00
		\$ 1,000.00	\$ 1,000.00	\$ 2,000.00

Fund: 096 - STATES ATTORNEY GRANT

096 REV · STATES ATTORNEY GRANT FUND

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
096-00-3360	STATE & FEDERAL GRANTS	\$ 27,100.00	\$ 29,100.00	
		\$ 27,100.00	\$ 29,100.00	\$ -

096 EXP · STATES ATTORNEY GRANT FUND

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
096-00-4810	REIMBURSEMENT & ALLOWANCES	\$ 27,100.00	\$ 29,100.00	
		\$ 27,100.00	\$ 29,100.00	\$ -

Fund: 097 - TAX SALE AUTOMATION

097 REV · TAX SALE AUTOMATION REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
097-00-3971	TAX SALE AUTOMATION FEES	\$ 14,500.00	\$ 9,500.00	\$ 9,500.00
		\$ 14,500.00	\$ 9,500.00	\$ 9,500.00

097 EXP · TAX SALE AUTOMATION EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
097-00-4240	TRAVEL EXPENSE	\$ 1,000.00	\$ 1,000.00	
097-00-4320	OTHER PROFESSIONAL SERVICE	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
097-00-4370	TRAINING	\$ 700.00	\$ 700.00	
097-00-4590	OTHER OPERATING EXPENSES	\$ 20,000.00	\$ 20,000.00	
097-00-4640	EQUIPMENT	\$ 5,000.00	\$ 5,000.00	
097-00-4500	OTHER EXPENSE			
		\$ 32,700.00	\$ 32,700.00	\$ 6,000.00

Fund: 098 - SEXUALLY TRANSMITTED DISEASE

098 EXP · SEXUALLY TRANSMITTED DISEASE FD

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
098-00-4320	OTHER PROFESSIONAL SERVICE	\$ 500.00	\$ 500.00	
		\$ 500.00	\$ 500.00	\$ -

Fund: 099 - CLERK OPERATIONS & ADMIN

099 REV · CLERK OPERATIONS & ADMIN FUND

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
099-00-3360	STATE & FEDERAL GRANTS	\$ 7,500.00	\$ 1,450.00	
099-00-3690	MISC INCOME	\$ -	\$ 7,000.00	\$ 7,000.00
		\$ 7,500.00	\$ 8,450.00	\$ 7,000.00

099 EXP · CLERK OPERATIONS & ADMIN FUND.

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
099-00-4590	OPERATING SUPPLIES - OTHER	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
099-00-4240	TRAVEL EXPENSE	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00
099-00-4360	DUES/SUBSCRIPTIONS	\$ 1,000.00	\$ 1,000.00	\$ 500.00
099-00-4370	TRAINING	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00
099-00-421	TELEPHONE		\$ 750.00	\$ 750.00
099-00-4550	OFFICE SUPPLIES	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
		\$ 7,500.00	\$ 8,750.00	\$ 8,750.00

Fund: 101 - DRUG ADDICTION SERVICES

101 REV · DRUG ADDICTION SERVICES REVENUE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
101-00-3511	FINE INCOME	\$ 400.00	\$ 400.00	\$ 400.00
		\$ 400.00	\$ 400.00	\$ 400.00

101 EXP · DRUG ADDICTION SERVICES

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
101-00-4760	MISCELLANEOUS	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00

Fund: 102 - ELECTRONIC CITATION - CIRCUIT CLERK

102 REV · ELECTRONIC CITATION FUND

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
102-00-3511	E-CITATION FEE	\$ 1,000.00	\$ 5,000.00	\$ 10,000.00
		\$ 1,000.00	\$ 5,000.00	\$ 10,000.00

102 EXP · E-CITATION CIRCUIT CL EXPENSE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
102-00-4760	MISCELLANEOUS	\$ 2,000.00	\$ 30,000.00	\$ 10,000.00
		\$ 2,000.00	\$ 30,000.00	\$ 10,000.00

Fund: 103 - E-CITATION FUND SHERIFF/COUNTY

103 REV · E-CITATION FUND SHERIFF/ COUNTY

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
103-00-3511	E-CITATION FINE	\$ 600.00	\$ 450.00	\$ 450.00
103-00-3511	E-CITATION FUND SHERIFF/ COUNTY ...			
		\$ 600.00	\$ 450.00	\$ 450.00

103 EXP · E-CITATION SHERIFF/COUNTY

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
103-00-4760	MISCELLANEOUS	\$ 730.00	\$ 1,000.00	\$ 1,000.00
		\$ 730.00	\$ 1,000.00	\$ 1,000.00

Fund: 104 - SHERIFF LAW ENFORC OP OF OFFICE

104 REV · SHERIFF LAW ENFORC OP OF OFFICE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
104-00-3512	SHERIFF LEO OF OFFICE FEE	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00

104 EXP · SHERIFF LAW ENFORC OP OF OFFICE

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
104-00-4760	MISCELLANEOUS	\$ 10,000.00	\$ 10,000.00	\$ 15,000.00
		\$ 10,000.00	\$ 10,000.00	\$ 15,000.00

Fund: 105 - PUBLIC DEFENDER AUTOMATION

105 REV · PUBLIC DEFENDER AUTOMATION REV

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
105-00-3491	PUBLIC DEFENDER AUTOMATION FEE	\$ 120.00	\$ 120.00	\$ 50,000.00
105-00-3611	INTEREST INCOME CHECKIN	\$ -		
		\$ 120.00	\$ 120.00	\$ 50,000.00

105 EXP · PUBLIC DEFENDER AUTOMATION EXP

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
459105	OPER SUPPLIES	\$ 200.00	\$ 200.00	\$ 15,000.00
		\$ 200.00	\$ 200.00	\$ 15,000.00

Fund: 106 - IMPOUND ORDINANCE FEE

106 REV · IMPOUND ORDINANCE FEE REV

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
06-00-3551	IMPOUND ORDINANCE FEE	\$ 4,000.00	\$ 20,000.00	\$ 15,000.00
		\$ 4,000.00	\$ 20,000.00	\$ 15,000.00

106 EXP · SHERIFF IMPOUND ORDINANCE FUND

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
106-00-4760	MISCELLANEOUS	\$ 7,500.00	\$ 20,000.00	\$ 25,000.00
		\$ 7,500.00	\$ 20,000.00	\$ 25,000.00

Fund: 107 -

107 REV ·

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
107-00-3000	OTHER REVENUE	\$ -	\$ -	\$ -
107-00-3360	STATE AND FEDERAL GRANTS	\$ -	\$ -	
		\$ -	\$ -	\$ -

White County FY26 Budget
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107 EXP •

Code	Account Name	2024 Budget		2025 Budget		2026 Budget	
107-00-4500	OTHER EXPENSE	\$	-	\$	-	\$	-
		\$	-	\$	-	\$	-

Fund: 108 - MUTUAL MEDICAL RESERVE ACCOUNT - CLOSED

108 REV · MUTUAL MEDICAL RESERVE ACCOUNT

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
108-00-3920	TRANSFER FROM	\$ 225,000.00		\$ -
		\$ 225,000.00	\$ -	\$ -

108 EXP · MUTUAL MEDICAL RESERVE ACCT

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
108-00-4200	GENERAL INSURANCE	\$ -		\$ -
475108	TRANSFER TO	\$ -		\$ -
		\$ -	\$ -	\$ -

Fund: 110 - ARPA

110-EXP · ARPA EXPENSE - COVID

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
110-00-4760	MISCELLANEOUS	\$ 250,000.00	\$ 168,000.00	
		\$ 250,000.00	\$ 168,000.00	\$ -

Fund: CAPITAL IMPROVEMENT

REV · CAPITAL IMPROVEMENT

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
	TRANSFER FROM	\$ 500,000.00		
		\$ 500,000.00	\$ -	\$ -

EXP · CAPITAL IMPROVEMENT

Code	Account Name	2024 Budget	2025 Budget	2026 Budget
	MISCELLANEOUS	\$ 250,000.00		
		\$ 250,000.00	\$ -	\$ -