

White County Budget

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
General Fund - Total Revenue		\$ 6,219,861.00	\$ 6,521,197.66	\$ 6,428,606.00
General Fund - Budgeted Expenses		\$ 6,260,329.43	\$ 6,184,503.25	\$ 6,428,606.00
	+ / -	\$ (40,468.43)	\$ 336,694.41	\$ -

Fund: 001 - GENERAL FUND

001 REV • GENERAL FUND REVENUE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-00-3000	OTHER REVENUE	\$ -		
001-00-3010	PROPERTY TAX CURR	\$ 1,128,428.00	\$ 1,370,496.32	\$ 1,500,000.00
001-00-3040	RETAIL OCC SALES TX	\$ 700,000.00	\$ 975,000.00	\$ 972,000.00
001-00-3050	CANNABIS USE TAX	\$ 155,280.00	\$ 234,952.24	\$ 350,000.00
001-00-3230	MARRIAGE LICENSE	\$ 6,000.00	\$ 5,000.00	\$ 10,000.00
001-00-3250	REV STS/RENT HOUS/DEATH/MARRIAG	\$ 145,000.00	\$ 155,000.00	\$ 159,386.00
001-00-3310	STATE INCOME TAX	\$ 1,375,000.00	\$ 1,300,000.00	\$ 1,150,000.00
001-00-3340	PUBLIC DEFENDER REIMBURSEMENTS	\$ 115,000.00	\$ 130,735.04	\$ 5,000.00
001-00-3341	SHERIFF REIMB	\$ 86,737.00	\$ 104,588.00	\$ 104,588.00
001-00-3342	PROB SALARY REIMBURSEMENTS	\$ 57,840.00	\$ 57,840.00	\$ 57,840.00
001-00-3343	STATES ATTORNEY REIMBURSEMENTS	\$ 121,826.00	\$ 177,137.06	\$ 160,542.00
001-00-3344	ELECTION JUDGES REIMBURSEMENTS	\$ 12,000.00	\$ 8,000.00	\$ 8,000.00
001-00-3345	TB SALARY REIMBURSEMENTS	\$ 3,000.00	\$ 3,000.00	\$ -
001-00-3346	SUP OF ASSMNT REIMBURSEMENTS	\$ 35,000.00	\$ 35,000.00	\$ 30,000.00
001-00-3348	EMERGENCY MANG AGENCY REIMBU...	\$ 25,000.00	\$ 25,000.00	\$ 11,250.00
001-00-3350	911 SALARY REIMBURSEMENT			\$ -
001-00-3355	PUBLIC DEFENDER SALARY REIMB		\$ -	\$ 15,000.00
001-00-3360	STATE AND FEDERAL GRANTS	\$ 45,650.00	\$ 45,650.00	\$ -
001-00-3390	OFF TRACK BETTING/VIDEO GAMING	\$ 35,000.00	\$ 35,000.00	\$ -
001-00-3410	CO CLERK FEES - Other	\$ 185,000.00	\$ 190,000.00	\$ 175,000.00
001-00-3411	TREASURER FEES	\$ 30,000.00	\$ 65,000.00	\$ 67,074.00
001-00-3412	ASSESSOR FEES	\$ 1,600.00	\$ 1,000.00	\$ 1,000.00
001-00-3413	EMA DONATIONS	\$ -	\$ -	\$ -
001-00-3414	EMA OTHER REVENUES		\$ -	\$ 18,750.00
001-00-3419	CIRCUIT CLERK GRANTS		\$ -	\$ 50,000.00
001-00-3420	CIRCUIT CLERK FEES	\$ 185,000.00	\$ 150,000.00	\$ 125,000.00
001-00-3425	ANIMAL ADOPTION FEES	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
001-00-3430	STATES ATTORNEY FEES	\$ 20,000.00	\$ 22,000.00	\$ 20,000.00
001-00-3440	SHERIFF FEES	\$ 45,000.00	\$ 30,000.00	\$ 18,000.00
001-00-3441	SHERIFF BOOKING FEES	\$ -	\$ -	\$ 600.00
001-00-3442	DISPATCH INCOME	\$ 230,000.00	\$ 230,000.00	\$ 230,000.00
001-00-3470	CORONER	\$ 900.00	\$ 900.00	\$ 400.00
001-00-3500	COURT SECURITY	\$ 45,000.00	\$ 25,000.00	\$ -
001-00-3510	FINES	\$ 85,000.00	\$ 85,000.00	\$ 50,000.00
001-00-3600	MISC INCOME - ST ATTY	\$ -		\$ 28,600.00
001-00-3610	INTEREST EARNINGS	\$ 175,000.00	\$ 250,000.00	\$ 250,000.00
001-00-3612	INTEREST EARNINGS (BANTE			\$ 40,000.00
001-00-3614	INTEREST EARNINGS (FB INT)			
001-00-3619	SERVICE CHARGE		\$ -	\$ -
001-00-3620	RENTS & ROYALTIES	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
001-00-3650	CITY/CO JAIL REIMBUR	\$ 200.00	\$ 400.00	\$ 400.00

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001-00-3660	WORK RELEASE & PRISIONER KEEP	\$	385,000.00	\$	300,000.00	\$	400,000.00
001-00-3670	INS. REIMBURSEMENTS	\$	70,000.00	\$	70,000.00	\$	70,000.00
001-00-3680	SOLAR INCOME						
001-00-3690	LANDFILL MISC INCOME	\$	25,000.00	\$	-	\$	38,195.00
001-00-3720	COMMUNITY SERVICE FEE	\$	8,900.00	\$	1,000.00	\$	1,000.00
001-00-3730	SALARY REIMB / COMMUNITY SERV	\$	1,000.00	\$	1,000.00	\$	1,000.00
001-00-3820	REPLACEMENT TAX	\$	290,000.00	\$	142,899.00	\$	166,981.00
001-00-3920	TRANSFER FROM OPIOID	\$	70,000.00	\$	70,000.00		
001-00-3930	TRANSFER FROM TORT	\$	180,000.00	\$	180,000.00		
001-00-3940	ELECTION GRANT	\$	60,000.00	\$	29,100.00	\$	34,500.00
001-00-3950	LIQUOR LICENSE	\$	1,500.00	\$	1,500.00	\$	1,500.00
NEW LINE ITEM	ANIMAL POPULATION CONTROL					\$	4,500.00
Total		\$	6,154,861.00	\$	6,521,197.66	\$	6,340,106.00

054 REV • SHERIFF REVENUE

Code	Account Name		FY25 BUDGET		FY26 BUDGET		FY27 BUDGET
001-54-3195	SHERIFF BOND REVENUE	\$	50,000.00	\$	-	\$	2,500.00
Total		\$	50,000.00	\$	-	\$	2,500.00

087 REV • COURT SECURITY REVENUE

Code	Account Name		FY25 BUDGET		FY26 BUDGET		FY27 BUDGET
001-87-3500	COURT SECURITY					\$	65,000.00
Total		\$	-	\$	-	\$	65,000.00

089 REV • COUNTY JUDICIAL FUND REVENUE

Code	Account Name		FY25 BUDGET		FY26 BUDGET		FY27 BUDGET
001-89-3460	COUNTY JUDICIAL FEES	\$	15,000.00			\$	17,000.00
001-89-3610	INTEREST EARNINGS					\$	4,000.00
001-89-3920	TRANSFER IN					\$	-
Total		\$	15,000.00	\$	-	\$	21,000.00

TOTAL GENERAL FUND REVENUES

\$ 6,219,861.00 \$ 6,521,197.66 \$ 6,428,606.00

White County FY27 Budget
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EXPENSE TOTALS BY DEPARTMENT - GENERAL FUND

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
Dept: 050	COUNTY BOARD	\$ 45,100.00	\$ 44,200.00	\$ 44,200.00
Dept: 051	COUNTY CLERK	\$ 310,500.00	\$ 313,950.00	\$ 322,850.00
Dept: 052	COUNTY TREASURER	\$ 216,116.00	\$ 216,116.00	\$ 209,400.00
Dept: 053	CIRCUIT CLERK	\$ 222,600.00	\$ 220,000.00	\$ 315,061.00
Dept: 054	SHERIFF	\$ 976,450.00	\$ 954,731.40	\$ 881,600.00
Dept: 055	STATES ATTORNEY	\$ 440,435.00	\$ 451,791.75	\$ 447,800.00
Dept: 056	COURTHOUSE & ANNEX	\$ 153,000.00	\$ 162,000.00	\$ 191,500.00
Dept: 057	SUPERVISOR OF ASSESSMENTS	\$ 220,000.00	\$ 225,000.00	\$ 235,600.00
Dept: 058	BOARD OF REVIEW	\$ 12,250.00	\$ 11,800.00	\$ 11,800.00
Dept: 059	PROPERTY RECORDS	\$ 13,500.00	\$ 6,000.00	\$ 3,000.00
Dept: 061	COURT	\$ 223,740.43	\$ 234,228.80	\$ 213,684.00
Dept: 062	CORONER	\$ 46,150.00	\$ 49,762.30	\$ 50,804.00
Dept: 063	ANIMAL CONTROL	\$ 19,200.00	\$ 19,700.00	\$ 27,630.00
Dept: 064	EMA	\$ 14,950.00	\$ 14,950.00	\$ 37,450.00
Dept: 065	COUNTY JAIL	\$ 2,178,800.00	\$ 2,015,235.00	\$ 1,787,600.00
Dept: 066	CIRCUIT JUDGE	\$ 8,200.00	\$ 6,700.00	\$ 6,700.00
Dept: 067	PROBATION OFFICER	\$ 113,445.00	\$ 105,480.00	\$ 162,734.00
Dept: 068	SANITARY LANDFILL	\$ 1,500.00	\$ 20,528.00	\$ 57,006.00
Dept: 070	SUPERINTENDENT OF EDUCATION	\$ 43,932.00	\$ 42,285.00	\$ 43,185.00
Dept: 072	AUDIT	\$ 49,000.00	\$ 43,000.00	\$ 45,000.00
Dept: 073	ELECTION	\$ 85,750.00	\$ 109,500.00	\$ 106,500.00
Dept: 074	TAX EXTENSION	\$ 30,000.00	\$ 30,000.00	\$ 36,000.00
Dept: 075	CONTINGENT	\$ 60,000.00	\$ 80,000.00	\$ 60,000.00
Dept: 076	MISCELLANEOUS	\$ 39,461.00	\$ 64,345.00	\$ 78,345.00
Dept: 083	COMMUNITY SERVICE	\$ 8,900.00	\$ 9,500.00	\$ 9,500.00
Dept: 085	ECONOMIC DEVELOPMENT	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Dept: 086	HOSPITAL & LIFE INSURANCE	\$ 575,000.00	\$ 575,000.00	\$ 900,000.00
Dept: 087	COURT SECURITY	\$ 138,850.00	\$ 151,700.00	\$ 136,657.00
Dept: 089	COUNTY JUDICIAL	\$ 6,500.00	\$ -	\$ -
TOTAL GENERAL FUND EXPENSE		\$ 6,260,329.43	\$ 6,184,503.25	\$ 6,428,606.00

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GENERAL FUND EXPENSE

050 EXP - COUNTY BOARD EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-50-4000	SALARIES	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00
001-50-4240	TRAVEL EXPENSE	\$ 1,000.00	\$ 500.00	\$ 500.00
001-50-4250	POSTAGE	\$ 700.00	\$ 500.00	\$ 500.00
001-50-4260	PUBLISHING/PRINTING	\$ 700.00	\$ 500.00	\$ 500.00
001-50-4360	DUES/SUBSCRIPTIONS	\$ 700.00	\$ 700.00	\$ 700.00
Total		\$ 45,100.00	\$ 44,200.00	\$ 44,200.00

051 EXP - COUNTY CLERK EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-51-4000	SALARIES	\$ 177,000.00	\$ 186,000.00	\$ 208,500.00
001-51-4120	MAINTENANCE-EQUIPMENT	\$ 2,500.00	\$ 2,500.00	\$ 900.00
001-51-4230	RENTAL	\$ 1,250.00	\$ 1,000.00	\$ 1,000.00
001-51-4240	TRAVEL EXPENSE	\$ 1,000.00	\$ 1,000.00	\$ 800.00
001-51-4250	POSTAGE	\$ 3,000.00	\$ 3,500.00	\$ 5,000.00
001-51-4320	OTHER PROFESSIONAL SERVICES	\$ 500.00	\$ 450.00	\$ 450.00
001-51-4360	DUES/SUBSCRIPTIONS	\$ 19,000.00	\$ 17,000.00	\$ 5,700.00
001-51-4400	REV STAMPS/REN HOUSE/DEATH/MARR	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
001-51-4550	OFFICE SUPPLIES	\$ 6,000.00	\$ 2,500.00	\$ 500.00
001-51-4760	MISCELLANEOUS	\$ 250.00		
Total		\$ 310,500.00	\$ 313,950.00	\$ 322,850.00

052 EXP - COUNTY TREASURER EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-52-4000	SALARIES	\$ 142,000.00	\$ 149,000.00	\$ 160,000.00
001-52-4040	PHMP BENEFIT EXPENSE	\$ 1,116.00		\$ -
001-52-4120	MAINTENANCE-EQUIPMENT	\$ 500.00	\$ 500.00	\$ 1,200.00
001-52-4230	RENTAL	\$ 5,500.00	\$ 5,500.00	\$ 3,000.00
001-52-4240	TRAVEL EXPENSE	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00
001-52-4250	POSTAGE	\$ 2,500.00	\$ 2,500.00	\$ 1,000.00
001-52-4260	PUBLISHING/PRINTING	\$ 21,000.00	\$ 20,116.00	\$ 21,000.00
001-52-4320	OTHER PROFESSIONAL SERVICE	\$ 15,000.00	\$ 15,000.00	\$ 8,000.00
001-52-4360	DUES/SUBSCRIPTIONS	\$ 19,000.00	\$ 17,500.00	\$ 10,000.00
001-52-4500	OTHER EXPENSE	\$ -	\$ -	\$ -
001-52-4550	OFFICE SUPPLIES	\$ 3,000.00	\$ 3,000.00	\$ 2,000.00
001-52-4640	EQUIPMENT	\$ 5,000.00	\$ 1,500.00	\$ 1,200.00
001-52-4760	MISCELLANEOUS	\$ 500.00	\$ 500.00	\$ 500.00
Total		\$ 216,116.00	\$ 216,116.00	\$ 209,400.00

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053 EXP • CIRCUIT CLERK EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-53-4000	SALARIES	\$ 210,500.00	\$ 215,000.00	\$ 260,061.00
001-53-4030	GRANT EXPENSE		\$ -	\$ 50,000.00
001-53-4040	PHMP BENEFIT EXPENSE	\$ 100.00		
001-53-4120	MAINTENANCE-EQUIPMENT	\$ 3,000.00	\$ -	
001-53-4230	RENTAL	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
001-53-4250	POSTAGE	\$ 3,000.00	\$ -	\$ -
001-53-4260	PUBLISHING/PRINTING	\$ 1,000.00	\$ -	\$ -
001-53-4310	TRIAL EXPENSE	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
001-53-4360	DUES/SUBSCRIPTIONS	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Total		\$ 222,600.00	\$ 220,000.00	\$ 315,061.00

054 EXP • SHERIFF EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-54-4000	SALARIES	\$ 695,000.00	\$ 726,281.40	\$ 700,000.00
001-54-4110	MAINTENANCE-VEHICLE	\$ 15,000.00	\$ 17,000.00	\$ 12,000.00
001-54-4120	MAINTENANCE-EQUIPMENT	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00
001-54-4210	TELEPHONE	\$ 12,000.00	\$ 12,000.00	\$ 11,000.00
001-54-4230	POSTAGE RENTAL	\$ 1,200.00	\$ 1,200.00	\$ 400.00
001-54-4240	TRAVEL EXPENSE	\$ 5,000.00	\$ 5,000.00	\$ 2,000.00
001-54-4250	POSTAGE	\$ 2,000.00	\$ 2,500.00	\$ 1,000.00
001-54-4280	COMPUTER SERVICES	\$ 1,000.00		
001-54-4340	LAUNDRY SERVICES	\$ 250.00	\$ 250.00	
001-54-4360	DUES/SUBSCRIPTIONS	\$ 10,000.00	\$ 10,000.00	\$ 6,200.00
001-54-4370	TRAINING	\$ 15,000.00	\$ 15,000.00	\$ 8,000.00
001-54-4380	MEDICAL	\$ 500.00		
001-54-4550	OFFICE SUPPLIES	\$ 9,000.00	\$ 9,000.00	\$ 6,000.00
001-54-4560	GASOLINE/OIL	\$ 61,000.00	\$ 61,000.00	\$ 50,000.00
001-54-4590	OPER SUPPLIES - OTHER	\$ 6,000.00	\$ 6,000.00	\$ 4,000.00
001-54-4600	UNIFORMS/CLOTHING	\$ 12,000.00	\$ 6,000.00	\$ 5,000.00
001-54-4640	EQUIPMENT	\$ 20,000.00	\$ 20,000.00	\$ 12,000.00
001-54-4920	BOND PAY OUT	\$ 50,000.00	\$ 1,500.00	\$ 3,000.00
001-54-5230	C/O VEHICLES	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
001-54-5270	C/O BOOKS	\$ 500.00		
Total		\$ 976,450.00	\$ 954,731.40	\$ 881,600.00

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055 EXP - STATES ATTORNEY EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-55-4000	SALARIES	\$ 386,135.00	\$ 405,441.75	\$ 400,000.00
001-55-4040	PHMP BENEFIT EXPENSE	\$ 3,000.00	\$ 1,200.00	\$ 1,200.00
001-55-4230	RENTAL	\$ 3,700.00	\$ 3,700.00	\$ 4,200.00
001-55-4240	TRAVEL EXPENSE	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
001-55-4250	POSTAGE	\$ 1,600.00	\$ 1,200.00	\$ 1,300.00
001-55-4260	PUBLISHING/PRINTING	\$ 1,000.00	\$ 750.00	\$ 500.00
001-55-4310	TRIAL EXPENSE	\$ 1,000.00	\$ 1,000.00	\$ 500.00
001-55-4320	OTHER PROFESSIONAL SERVICES	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
001-55-4360	DUES/SUBSCRIPTIONS	\$ 2,100.00	\$ 2,100.00	\$ 2,200.00
001-55-4370	TRAINING	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00
001-55-4550	OFFICE SUPPLIES	\$ 15,000.00	\$ 10,000.00	\$ 13,000.00
001-55-4630	BOOKS	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
001-55-4760	MISCELLANEOUS	\$ 2,500.00	\$ 2,000.00	\$ 1,500.00
Total		\$ 440,435.00	\$ 451,791.75	\$ 447,800.00

056 EXP - COURTHOUSE & ANNEX EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-56-4000	SALARIES	\$ 50,000.00	\$ 32,000.00	\$ 33,000.00
001-56-4100	MAINTENANCE-BUILDING	\$ 35,000.00	\$ 35,000.00	\$ 55,000.00
001-56-4110	MAINTENANCE-VEHICLE	\$ -		
001-56-4120	MAINTENANCE-EQUIPMENT	\$ 2,000.00	\$ 2,000.00	
001-56-4130	MAINTENANCE-GROUNDS	\$ 1,500.00	\$ 3,000.00	\$ 5,000.00
001-56-4220	UTILITIES	\$ 50,000.00	\$ 45,000.00	\$ 50,000.00
001-56-4320	OTHER PROFESSIONAL SER	\$ 3,000.00	\$ -	
001-56-4350	SANITATION	\$ 5,500.00	\$ 5,000.00	\$ 7,000.00
001-56-4560	GASOLINE/OIL	\$ -		
001-56-4590	OPERATING SUPPLIES-OTHER	\$ 6,000.00	\$ 4,000.00	\$ 5,500.00
001-56-4760	MISCELLANEOUS		\$ 36,000.00	\$ 36,000.00
Total		\$ 153,000.00	\$ 162,000.00	\$ 191,500.00

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057 EXP · SUP OF ASSESSMENTS EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-57-4000	SALARIES	\$ 187,000.00	\$ 196,000.00	\$ 190,000.00
001-57-4120	MAINTENANCE-EQUIPMENT	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00
001-57-4210	TELEPHONE			\$ 600.00
001-57-4230	RENTAL	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
001-57-4240	TRAVEL EXPENSE	\$ 2,000.00	\$ 1,500.00	\$ 2,000.00
001-57-4250	POSTAGE	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00
001-57-4260	PUBLISHING/PRINTING	\$ 5,000.00	\$ 4,000.00	\$ 20,000.00
001-57-4280	COMPUTER SERVICES			
001-57-4320	OTHER PROFESSIONAL SERVICES	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
001-57-4360	DUES/SUBSCRIPTIONS	\$ 2,000.00	\$ 1,000.00	\$ 2,000.00
001-57-4370	TRAINING	\$ 3,500.00	\$ 2,000.00	\$ 2,000.00
001-57-4550	OFFICE SUPPLIES	\$ 5,000.00	\$ 5,000.00	\$ 2,000.00
001-57-4640	EQUIPMENT	\$ 2,000.00	\$ 1,000.00	\$ 2,000.00
Total		\$ 220,000.00	\$ 225,000.00	\$ 235,600.00

058 EXP · BOARD OF REVIEW EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-58-4000	SALARIES	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
001-58-4240	TRAVEL EXPENSE	\$ 750.00	\$ 500.00	\$ 500.00
001-58-4250	POSTAGE	\$ 200.00	\$ 100.00	\$ 100.00
001-58-4260	PUBLISHING/PRINTING	\$ 200.00	\$ 100.00	\$ 100.00
001-58-4550	OFFICE SUPPLIES	\$ 100.00	\$ 100.00	\$ 100.00
Total		\$ 12,250.00	\$ 11,800.00	\$ 11,800.00

059 EXP · PROPERTY RECORDS EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-59-4320	OTHER PROFESSIONAL SERVICES	\$ 12,000.00	\$ 6,000.00	\$ 3,000.00
001-59-4550	OFFICE SUPPLIES	\$ 500.00	\$ -	
001-59-4590	OPERATING SUPPLIES-OTHER	\$ 500.00	\$ -	
001-59-4640	EQUIPMENT	\$ 500.00	\$ -	
Total		\$ 13,500.00	\$ 6,000.00	\$ 3,000.00

061 EXP · COURT EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-61-4000	SALARIES	\$ 171,940.43	\$ 182,428.80	\$ 167,184.00
001-61-4006	JUROR SALARY	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
001-61-4240	TRAVEL EXPENSE	\$ 500.00	\$ 500.00	\$ 500.00
001-61-4300	CT APPT ATTORNEYS	\$ 8,300.00	\$ 8,300.00	\$ 7,000.00
001-61-4310	TRIAL EXPENSE	\$ 5,000.00	\$ 5,000.00	\$ 1,500.00
001-61-4320	OTHER PROFESSIONAL SERVICES	\$ 26,000.00	\$ 26,000.00	\$ 25,000.00
001-61-4392	JURORS MEALS	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
001-61-4550	OFFICE SUPPLIES	\$ 500.00	\$ 500.00	\$ 500.00
001-61-4590	OPERATING SUPPLIES-OTHER		\$ -	\$ 500.00
Total		\$ 223,740.43	\$ 234,228.80	\$ 213,684.00

062 EXP • CORONER EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-62-4000	SALARIES	\$ 27,200.00	\$ 26,732.30	\$ 27,854.00
001-62-4110	MAINTENANC-VEHICLE	\$ 500.00	\$ 500.00	\$ 500.00
001-62-4210	TELEPHONE	\$ 1,100.00	\$ 1,180.00	\$ 1,100.00
001-62-4240	TRAVEL EXPENSE	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
001-62-4320	OTHER PROFESSIONAL SERVICES	\$ 900.00	\$ 600.00	\$ 600.00
001-62-4360	DUES/SUBSCRIPTIONS	\$ 350.00	\$ 450.00	\$ 450.00
001-62-4370	TRAINING	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
001-62-4382	MEDICAL AUTOPSY EXPENSE	\$ 10,000.00	\$ 14,000.00	\$ 14,000.00
001-62-4560	GASOLINE/OIL	\$ 1,600.00	\$ 1,800.00	\$ 1,800.00
Total		\$ 46,150.00	\$ 49,762.30	\$ 50,804.00

063 EXP • ANIMAL CONTROL EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-63-4000	SALARIES			\$ 20,000.00
NEW LINE ITEM	SALARIES PART TIME			\$ 1,680.00
001-63-4100	MAINTENANCE BUILDING	\$ 250.00	\$ 250.00	\$ -
001-63-4210	TELEPHONE	\$ 750.00	\$ 750.00	\$ 600.00
001-63-4220	UTILITIES	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00
001-63-4230	RENTAL	\$ 1,300.00	\$ 1,300.00	\$ 650.00
001-63-4240	TRAVEL EXPENSE	\$ 4,800.00	\$ 4,800.00	\$ 1,000.00
001-63-4320	OTHER PROFESSIONAL SERVICES	\$ 8,100.00	\$ 8,100.00	\$ 1,200.00
001-63-4560	GASOLINE/OIL	\$ 1,000.00	\$ 2,000.00	\$ -
001-63-4590	OPER SUPPLIES - OTHER	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Total		\$ 19,200.00	\$ 19,700.00	\$ 27,630.00

064 EXP • EMA EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-64-4000	SALARIES	\$ 13,200.00	\$ 13,200.00	\$ 30,000.00
NEW LINE ITEM	SALARIES PART TIME			\$ 1,200.00
001-64-4120	MAINTENANCE-EQUIPMENT	\$ 300.00	\$ 300.00	\$ 300.00
001-64-4240	TRAVEL EXPENSE	\$ 500.00	\$ 500.00	\$ 5,000.00
001-64-4320	OTHER PROFESSIONAL SERVICES	\$ 300.00	\$ 300.00	\$ 300.00
001-64-4590	OPER SUPPLIES - OTHER	\$ 650.00	\$ 650.00	\$ 650.00
001-64-4820	DONATION EXPENSES		\$ -	\$ -
Total		\$ 14,950.00	\$ 14,950.00	\$ 37,450.00

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065 EXP - COUNTY JAIL EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-65-4000	SALARIES	\$ 1,540,000.00	\$ 1,431,935.00	\$ 1,250,000.00
001-65-4100	MAINTENANCE-BUILDING	\$ 32,500.00	\$ 32,500.00	\$ 22,500.00
001-65-4110	MAINTENANCE-VEHICLE	\$ 4,500.00	\$ 4,500.00	\$ 2,000.00
001-65-4120	MAINTENANCE-EQUIPMENT	\$ 7,000.00	\$ 5,000.00	\$ 4,800.00
001-65-4130	MAINTENANCE-GROUNDS	\$ 500.00		
001-65-4210	TELEPHONE	\$ 12,000.00	\$ 14,000.00	\$ 9,000.00
001-65-4220	UTILITIES	\$ 90,000.00	\$ 70,000.00	\$ 75,000.00
001-65-4240	TRAVEL EXPENSE	\$ 6,500.00	\$ 5,000.00	\$ 3,000.00
001-65-4250	POSTAGE	\$ 1,500.00		
001-65-4280	COMPUTER SERVICES	\$ 2,000.00	\$ 3,500.00	\$ 3,000.00
001-65-4320	OTHER PROFESSIONAL SERVICES	\$ -	\$ -	
001-65-4360	DUES/SUBSCRIPTIONS	\$ 6,000.00	\$ 6,000.00	\$ 5,000.00
001-65-4370	TRAINING	\$ 20,000.00	\$ 3,000.00	\$ 3,000.00
001-65-4380	MEDICAL	\$ 210,000.00	\$ 240,000.00	\$ 205,000.00
001-65-4391	PRISONER MEALS	\$ 125,000.00	\$ 98,000.00	\$ 105,000.00
001-65-4420	JUVENILE DETENTION	\$ 55,000.00	\$ 35,000.00	\$ 35,000.00
001-65-4550	OFFICE SUPPLIES	\$ 4,000.00	\$ 6,500.00	\$ 4,500.00
001-65-4560	GASOLINE/OIL	\$ 6,000.00	\$ 7,500.00	\$ 6,000.00
001-65-4590	OPER SUPPLIES - OTHER	\$ 26,000.00	\$ 25,000.00	\$ 27,000.00
001-65-4601	UNIFORMS/CLOTHING OFFICERS - O...	\$ 2,000.00	\$ 500.00	\$ 500.00
001-65-4602	PRISONERS CLOTHING	\$ 1,500.00	\$ 500.00	\$ 500.00
001-65-4651	SMITH, ZAINE	\$ 400.00	\$ 400.00	\$ 400.00
001-65-4652	SMITH, SHEILA	\$ 400.00	\$ 400.00	\$ 400.00
001-65-4653	HALEY, DUFF	\$ 400.00	\$ 400.00	\$ 400.00
001-65-4653	WILLIS, BRADEN	\$ 400.00	\$ 400.00	\$ 400.00
001-65-4660	ACKERMAN, DYLAN / SMITH, AUSTIN	\$ 400.00	\$ 400.00	\$ 400.00
001-65-4660	DISPATCHER 1	\$ 400.00	\$ 400.00	\$ 400.00
001-65-4660	DISPATCHER 2	\$ 400.00	\$ 400.00	\$ 400.00
001-65-4660	DRISCOLL, EMILY / WILLIAMS, AMANDA	\$ 400.00	\$ 400.00	\$ 400.00
001-65-4660	HOWARD, MELISSA	\$ 400.00	\$ 400.00	\$ 400.00
001-65-4660	JAILER	\$ 400.00	\$ 400.00	\$ 400.00
001-65-4660	MATZ-ARMSTRONG, AYDEN	\$ 400.00	\$ 400.00	\$ 400.00
001-65-4661	BROWNING, HAYDN	\$ 400.00	\$ 400.00	\$ 400.00
001-65-4662	STOKES, CURTIS	\$ 400.00	\$ 400.00	\$ 400.00
001-65-4664	ESSARY, RANDALL	\$ 400.00	\$ 400.00	\$ 400.00
001-65-4666	HAYS, DARREN	\$ 400.00	\$ 400.00	\$ 400.00
001-65-4670	GRIDER, DESTINY	\$ 400.00	\$ 400.00	\$ 400.00
001-65-4671	CLEVENGER, LANCE	\$ 400.00	\$ 400.00	\$ 400.00
001-65-5230	C/O VEHICLE	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Total		\$ 2,178,800.00	\$ 2,015,235.00	\$ 1,787,600.00

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066 EXP · CIRCUIT JUDGE EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-66-4210	TELEPHONE	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
001-66-4240	TRAVEL EXPENSE	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
001-66-4360	DUES/SUBSCRIPTIONS	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
001-66-4550	OFFICE SUPPLIES	\$ 1,500.00	\$ 500.00	\$ 500.00
001-66-4590	OPER SUPPLIES - OTHER	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
001-66-4630	BOOKS	\$ 1,000.00	\$ 500.00	\$ 500.00
Total		\$ 8,200.00	\$ 6,700.00	\$ 6,700.00

067 EXP · PROBATION OFFICER EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-67-4000	SALARIES	\$ 113,445.00	\$ 100,180.00	\$ 143,834.00
001-67-4240	TRAVEL EXPENSE		\$ 1,500.00	\$ 3,000.00
001-67-4250	POSTAGE		\$ 100.00	\$ 200.00
001-67-4325	COMPUTER MAINT. SERVICES			\$ 9,500.00
001-67-4500	OTHER EXPENSE		\$ 200.00	\$ 600.00
001-67-4550	OFFICE SUPPLIES		\$ 500.00	\$ 1,750.00
001-67-4590	OPERATING SUPPLIES-OTHER		\$ 3,000.00	\$ 2,000.00
001-67-4640	EQUIPMENT			\$ 1,850.00
Total		\$ 113,445.00	\$ 105,480.00	\$ 162,734.00

068 EXP · SANITARY LANDFILL EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-68-4320	OTHER PROFESSIONAL SERVICES	\$ -	\$ 20,528.00	\$ 57,006.00
001-68-4500	OTHER EXPENSE	\$ 1,500.00		
Total		\$ 1,500.00	\$ 20,528.00	\$ 57,006.00

070 EXP · SUPT OF EDUCATION EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-70-4590	OPER SUPPLIES - OTHER	\$ 43,932.00	\$ 42,285.00	\$ 43,185.00
Total		\$ 43,932.00	\$ 42,285.00	\$ 43,185.00

072 EXP · AUDIT EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-72-4320	OTHER PROFESSIONAL SERVICES	\$ 49,000.00	\$ 43,000.00	\$ 45,000.00
Total		\$ 49,000.00	\$ 43,000.00	\$ 45,000.00

White County FY27 Budget
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073 EXP • ELECTION EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-73-4000	SALARIES	\$ -	\$ 5,000.00	\$ 3,500.00
001-73-4120	MAINTENANCE-EQUIPMENT	\$ 3,000.00	\$ 4,000.00	\$ 2,500.00
001-73-4230	RENTAL	\$ 500.00	\$ 500.00	\$ 500.00
001-73-4240	TRAVEL EXPENSE	\$ 750.00	\$ 500.00	\$ 500.00
001-73-4250	POSTAGE	\$ 5,000.00	\$ 5,500.00	\$ 11,500.00
001-73-4260	PUBLISHING/PRINTING	\$ 4,500.00	\$ 6,000.00	\$ 5,000.00
001-73-4320	OTHER PROFESSIONAL SERVICES	\$ 22,000.00	\$ 25,000.00	\$ 23,000.00
001-73-4580	OPER SUPPLIES	\$ 50,000.00	\$ 63,000.00	\$ 60,000.00
Total		\$ 85,750.00	\$ 109,500.00	\$ 106,500.00

074 EXP • TAX EXTENSION EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-74-4120	MAINTENANCE-EQUIPMENT	\$ 30,000.00	\$ 30,000.00	\$ 36,000.00
Total		\$ 30,000.00	\$ 30,000.00	\$ 36,000.00

075 EXP • CONTINGENT EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-75-4320	OTHER PROFESSIONAL SERVICES	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
001-75-4750	TRANSFER OUT - CAPITAL IMPROVEMENT	\$ -	\$ 20,000.00	\$ -
Total		\$ 60,000.00	\$ 80,000.00	\$ 60,000.00

076 EXP • MISCELLANEOUS EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-76-4000	SALARIES	\$ 3,000.00	\$ 3,000.00	\$ 2,000.00
001-76-4210	TELEPHONE	\$ 16,000.00	\$ 20,884.00	\$ 20,884.00
001-76-4760	MISCELLANEOUS	\$ -	\$ 20,000.00	\$ 35,000.00
001-76-4840	WASTE MANAGEMENT PLAN	\$ 20,461.00	\$ 20,461.00	\$ 20,461.00
Total		\$ 39,461.00	\$ 64,345.00	\$ 78,345.00

083 EXP • COMMUNITY SERVICE EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-83-4000	SALARIES	\$ 7,000.00	\$ 7,500.00	\$ 7,500.00
001-83-4110	MAINTENANCE-VEHICLE	\$ -		
001-83-4120	MAINTENANCE- EQUIPMENT	\$ -	\$ 500.00	\$ 500.00
001-83-4210	TELEPHONE	\$ 1,000.00	\$ 700.00	\$ 700.00
001-83-4560	GASOLINE/OIL	\$ 200.00	\$ 800.00	\$ 800.00
001-83-4590	OPER SUPPLIES - OTHER	\$ 700.00		
Total		\$ 8,900.00	\$ 9,500.00	\$ 9,500.00

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085 EXP · ECONOMIC DEVELOPMENT EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-85-4320	OTHER PROFESSIONAL SERVICES	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Total		\$ 7,000.00	\$ 7,000.00	\$ 7,000.00

086 EXP · HOSPITAL & LIFE EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-86-4200	GENERAL INSURANCE	\$ 575,000.00	\$ 575,000.00	\$ 900,000.00
Total		\$ 575,000.00	\$ 575,000.00	\$ 900,000.00

087 EXP · COURT SECURITY EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-87-4000	SALARIES	\$ 137,000.00	\$ 150,700.00	\$ 135,657.00
001-87-4120	MAINTENANCE-EQUIPMENT	\$ 400.00	\$ -	
001-87-4360	DUES/SUBSCRIPTIONS			\$ -
001-87-4370	TRAINING	\$ 250.00	\$ -	\$ -
001-87-4601	PART TIME OFFICERS UNIFORMS	\$ 400.00	\$ 200.00	\$ 200.00
001-87-4667	ROGER MERIWETHER	\$ 400.00	\$ 400.00	\$ 400.00
001-87-4870	RANDY COBB	\$ 400.00	\$ 400.00	\$ 400.00
Total		\$ 138,850.00	\$ 151,700.00	\$ 136,657.00

089 EXP · COUNTY JUDICIAL FUND EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
001-89-4590	OPERATING SUPPLIES OTHER	\$ 1,500.00		
001-89-5240	C/O EQUIPMENT	\$ 5,000.00		
Total		\$ 6,500.00	\$ -	\$ -

LEVIES & ANCILLARY DEPARTMENTS

Fund: 002 - IMRF
Fund: 004 - TORT IMMUNITY
Fund: 016 - SOCIAL SECURITY
Fund: COUNTY EXTENSION COUNCIL
Fund: TRI-COUNTY HEALTH
Fund: TRI-COUNTY IMRF
Fund: COLEMAN REHABILITATION
Fund: 003 - TUBERCULOSIS

Fund: 045 - AMBULANCE
Fund: 046 - AMBULANCE SQUARE FUND

Fund: 080 - HIGHWAY ADMIN
Fund: 009 - COUNTY BRIDGE CONSTRUCTION
Fund: 011 - CO MOTOR FUEL OBLIG
Fund: 011A - CO MOTOR FUEL UNOBLIG
Fund: 012 - FEDERAL AID MATCHING
Fund: 035 - TWP MOTOR FUEL OBLIG
Fund: 035A - TWP MOTOR FUEL UNOBLIG
Fund: 043 - TOWNSHIP BRIDGE PROGRAM

Fund: 002 - IMRF

002 REV · IMRF REVENUE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
002-00-3010	PROPERTY TAX CURR	\$ 222,077.00	\$ 48,000.00	\$ 70,000.00
002-00-3610	INTEREST EARNINGS	\$ 2,000.00	\$ 2,000.00	
		\$ 224,077.00	\$ 50,000.00	\$ 70,000.00

002 EXP · IMRF EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
002-00-4020	IMRF	\$ 240,000.00	\$ 50,000.00	\$ 55,000.00
		\$ 240,000.00	\$ 50,000.00	\$ 55,000.00

Fund: 004 - TORT IMMUNITY

004 REV · TORT IMMUNITY REVENUE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
004-00-3010	PROPERTY TAX CURR	\$ 450,000.00	\$ 623,772.00	\$ 654,272.00
004-00-3610	INTEREST EARNINGS	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
004-00-3690	MISCELLANEOUS INCOME	\$ 500.00	\$ 60.00	\$ 60.00
		\$ 453,000.00	\$ 626,332.00	\$ 656,832.00

004 EXP · TORT IMMUNITY EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
004-00-4170	LIABILITY INSURANCE	\$ 225,000.00	\$ 270,204.00	\$ 459,832.00
004-00-4180	UNEMPLOYMENT INSURANCE	\$ 20,000.00	\$ 17,000.00	\$ 17,000.00
004-00-4190	WORKMAN'S COMPENSATION	\$ 215,000.00	\$ 129,068.00	\$ 150,000.00
004-00-4320	OTHER PROFESSIONAL SERVICE	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
004-00-4750	TRANSFER	\$ 180,000.00	\$ 180,000.00	\$ -
		\$ 670,000.00	\$ 626,272.00	\$ 656,832.00

Fund: 016 - SOCIAL SECURITY

016 REV · SOCIAL SECURITY REVENUE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
016-00-3010	PROPERTY TAX CURR	\$ 325,000.00	\$ 325,000.00	\$ 325,000.00
016-00-3610	INTEREST EARNINGS	\$ 2,500.00	\$ 1,750.00	\$ 1,750.00
		\$ 327,500.00	\$ 326,750.00	\$ 326,750.00

016 EXP · SOCIAL SECURITY EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
016-00-4010	SOCIAL SECURITY	\$ 325,000.00	\$ 315,000.00	\$ 320,000.00
		\$ 325,000.00	\$ 315,000.00	\$ 320,000.00

Fund: 048 - COUNTY EXTENSION COUNCIL

REV · COUNTY EXTENSION COUNCIL REVENUE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
048-00-3010	PROPERTY TAX CURRENT		\$ 79,000.00	\$ 79,000.00
		\$ -	\$ 79,000.00	\$ 79,000.00

REV · COUNTY EXTENSION COUNCIL EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
048-00-4750	TRANSFER		\$ 79,000.00	\$ 79,000.00
		\$ -	\$ 79,000.00	\$ 79,000.00

Fund: 050 - TRI-COUNTY HEALTH

REV · TRI-COUNTY HEALTH REVENUE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
050-00-3010	PROPERTY TAX CURRENT	\$ 203,449.00	\$ 267,242.00	\$ 267,242.00
		\$ 203,449.00	\$ 267,242.00	\$ 267,242.00

REV · TRI-COUNTY HEALTH EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
050-00-4750	TRANSFER	\$ 203,449.00	\$ 267,242.00	\$ 267,242.00
		\$ 203,449.00	\$ 267,242.00	\$ 267,242.00

Fund: 051 - TRI-COUNTY IMRF - EGYPTIAN HEALTH

REV · TRI-COUNTY IMRF REVENUE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
051-00-3010	PROPERTY TAX CURRENT	\$ 199,005.00	\$ 184,541.00	\$ 184,541.00
		\$ 199,005.00	\$ 184,541.00	\$ 184,541.00

REV · TRI-COUNTY IMRF EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
051-00-4750	TRANSFER	\$ 199,005.00	\$ 184,541.00	\$ 184,541.00
		\$ 199,005.00	\$ 184,541.00	\$ 184,541.00

Fund: 049 - COLEMAN REHABILITATION

REV · COLEMAN REHABILITATION REVENUE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
049-00-3010	PROPERTY TAX CURRENT	\$ 58,766.74	\$ 58,766.74	\$ 58,766.74
		\$ 58,766.74	\$ 58,766.74	\$ 58,766.74

REV · COLEMAN REHABILITATION EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
049-00-4750	TRANSFER	\$ 58,766.74	\$ 58,766.74	\$ 58,766.74
		\$ 58,766.74	\$ 58,766.74	\$ 58,766.74

Fund: 003 - TUBERCULOSIS

003 REV · TUBERCULOSIS FUND REVENUE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
003-00-3010	PROPERTY TAX CURRENT	\$ 5,100.00	\$ 3,000.00	\$ 3,000.00
003-00-3610	INTEREST EARNINGS	\$ 100.00		
		\$ 5,200.00	\$ 3,000.00	\$ 3,000.00

003 EXP · TUBERCULOSIS FUND EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
003-00-4000	SALARIES	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
003-00-4210	TELEPHONE	\$ 1,900.00		
		\$ 4,900.00	\$ 3,000.00	\$ 3,000.00

Fund: 045 - AMBULANCE

045 REV · AMBULANCE REVENUE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
045-00-3390	OFF TRACK BETTING/VIDEO GAMING	\$ -	\$ 1,500.00	\$ 3,000.00
045-00-3401	AMBULANCE FEES	\$ 975,000.00	\$ 1,417,437.10	\$ 1,417,437.10
045-00-3610	INTEREST EARNINGS			\$ 1,623.34
045-00-3640	CONTRIBUTIONS	\$ 2,000.00		\$ 1,400.00
045-00-3690	MISC INCOME	\$ 6,000.00		\$ 238.30
045-00-3825	DONATION REVENUE			\$ 3,000.00
		\$ 983,000.00	\$ 1,418,937.10	\$ 1,426,698.74

045 EXP · AMBULANCE EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
045-00-4000	SALARIES	\$ 850,000.00	\$ 1,028,150.34	\$ 1,028,150.34
045-00-4040	PHMP BENEFIT EXPENSE	\$ 1,000.00	\$ 1,000.00	\$ 7,500.00
045-00-4100	MAINTENANCE-VEHICLE	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
045-00-4120	MAINTENANCE-EQUIPMENT	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00
045-00-4204	HOSPITAL AND LIFE INSURANCE	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
045-00-4210	TELEPHONE	\$ 1,850.00	\$ 1,500.00	\$ 3,600.00
045-00-4250	POSTAGE	\$ 1,000.00	\$ 1,250.00	\$ 1,800.00
045-00-4260	PUBLISHING/PRINTING	\$ -	\$ 500.00	
045-00-4320	OTHER PROFESSIONAL SERVICES	\$ 30,000.00	\$ 41,000.00	\$ 25,000.00
045-00-4360	DUES/SUBSCRIPTIONS	\$ 7,000.00	\$ 6,000.00	\$ 13,000.00
045-00-4370	TRAINING	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
045-00-4380	MEDICAL	\$ -	\$ 1,000.00	\$ 1,000.00
045-00-4500	OTHER EXPENSE			
045-00-4550	OFFICE SUPPLIES	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
045-00-4560	GASOLINE/OIL	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
045-00-4590	OPER SUPPLIES - OTHER	\$ 55,000.00	\$ 45,000.00	\$ 50,000.00
045-00-4600	UNIFORMS/CLOTHING	\$ 1,500.00	\$ 2,000.00	\$ 1,500.00
045-00-4640	EQUIPMENT			\$ 10,000.00
045-00-4750	TRANSFER TO		\$ 20,000.00	\$ 20,000.00
045-00-4760	MISCELLANEOUS/DISPATCH			
045-00-4805	INTER FUND LOAN	\$ 27,000.00		
045-00-4810	AMB-REIMB & ALLOW	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
045-00-4820	DONATION EXPENSES			
045-00-5230	C/O VEHICLES	\$ -		\$ 100,000.00
045-00-5240	C/O EQUIPMENT	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
		\$ 1,136,850.00	\$ 1,309,900.34	\$ 1,424,550.34

Fund: 080 - HIGHWAY ADMIN

080 REV · HIGHWAY ADMIN REVENUE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
080-00-3010	PROPERTY TAX CURR	\$ 304,980.00	\$ 363,790.05	\$ 365,000.00
080-00-3088	LABOR & EQUIPMENT RENTA	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00
080-00-3099	MAINTENANCE ENGINEERIN	\$ 75,000.00	\$ 80,000.00	\$ 105,000.00
080-00-3347	HIGHWAY SALARY REIMBURSEMENT	\$ 104,500.00	\$ 120,000.00	\$ 130,000.00
080-00-3360	STATE AND FEDERAL GRANTS			
080-00-3380	LOCAL GOVERNMENT	\$ -	\$ -	\$ -
080-00-3610	INTEREST EARNINGS	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
080-00-3680	SOLAR INCOME			\$ 50,000.00
080-00-3690	MISC INCOME	\$ -	\$ 15,000.00	\$ 15,000.00
080-00-3940	LOAN	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00
		\$ 735,480.00	\$ 829,790.05	\$ 916,000.00

080 EXP · HIGHWAY ADMIN EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
080-00-4000	SALARIES	\$ 330,000.00	\$ 380,000.00	\$ 375,000.00
080-00-4040	PHMP BENEFIT EXPENSE	\$ 1,500.00	\$ -	\$ -
080-00-4100	MAINTENANCE-BUILDING	\$ 12,000.00	\$ 10,000.00	\$ 18,000.00
080-00-4110	MAINTENANCE-VEHICLE	\$ 40,000.00	\$ 40,000.00	\$ 20,000.00
080-00-4120	MAINTENANCE-EQUIPMENT	\$ 8,000.00	\$ 10,000.00	\$ 15,000.00
080-00-4130	MAINTENANCE-GROUNDS	\$ 500.00	\$ 500.00	\$ 1,000.00
080-00-4140	MAINTENANCE-BRIDGES	\$ 500.00	\$ 500.00	\$ 1,000.00
080-00-4150	MAINTENANCE-ROADS	\$ 40,000.00	\$ 45,000.00	\$ 45,000.00
080-00-4200	GENERAL INSURANCE	\$ 2,500.00		
080-00-4210	TELEPHONE	\$ 3,500.00	\$ 3,500.00	\$ 4,100.00
080-00-4220	UTILITIES	\$ 5,000.00	\$ 6,500.00	\$ 6,500.00
080-00-4230	RENTAL	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00
080-00-4240	TRAVEL EXPENSE	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
080-00-4250	POSTAGE	\$ 750.00	\$ 500.00	\$ 500.00
080-00-4260	PUBLISHING/PRINTING	\$ 500.00	\$ 750.00	\$ 750.00
080-00-4280	COMPUTER SERVICES	\$ 500.00	\$ 500.00	\$ 500.00
080-00-4290	ENGINEERING SERVICES	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
080-00-4320	OTHER PROFESSIONAL SERVICES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
080-00-4330	OUTSIDE CONTRACTS	\$ -	\$ 1,500.00	\$ 1,000.00
080-00-4350	SANITATION	\$ 2,500.00	\$ 2,750.00	\$ 3,000.00
080-00-4360	DUES/SUBSCRIPTIONS	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00
080-00-4370	TRAINING	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00
080-00-4380	MEDICAL	\$ 500.00	\$ 500.00	\$ 500.00
080-00-4550	OFFICE SUPPLIES	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00
080-00-4560	GASOLINE/OIL	\$ 40,000.00	\$ 40,000.00	\$ 45,000.00
080-00-4570	OPER-SUPPLIES-BLD	\$ 8,000.00	\$ 7,000.00	\$ 7,500.00
NEW LINE ITEM	OPER-SUPPLIES-VEHICLE			\$ 15,000.00
NEW LINE ITEM	OPER-SUPPLIES-EQUIPMENT			\$ 15,000.00
080-00-4590	OPER SUPPLIES - OTHER	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00

White County FY27 Budget
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080-00-4640	EQUIPMENT	\$	30,000.00	\$	30,000.00	\$	30,000.00
080-00-4750	TRANSFERS TO	\$	-				
080-00-4760	MISCELLANEOUS	\$	-	\$	1,000.00	\$	1,500.00
080-00-4780	INTEREST EXPENSE	\$	5,000.00	\$	5,000.00	\$	5,000.00
080-00-4790	OFFICER EXPENSE	\$	-	\$	500.00	\$	500.00
080-00-4830	R/W & UTILITIES	\$	10,000.00	\$	10,000.00	\$	10,000.00
080-00-5190	NOTES PAYABLE	\$	30,000.00	\$	30,000.00	\$	30,000.00
080-00-5230	C/O VEHICLES	\$	150,000.00	\$	185,000.00	\$	185,000.00
080-00-5240	C/O EQUIPMENT	\$	90,000.00	\$	90,000.00	\$	150,000.00
		\$	844,750.00	\$	936,000.00	\$	1,021,350.00

Fund: 009 - COUNTY BRIDGE CONSTRUCTION

009 REV · COUNTY BRIDGE CONST REVENUE

\$ 200,000.00

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
009-00-3000	OTHER REVENUE	\$ 30,000.00		
009-00-3010	PROPERTY TAX CURR	\$ 152,490.00	\$ 181,895.02	\$ 182,500.00
009-00-3380	LOCAL GOVERNMENT		\$ 50,000.00	\$ 50,000.00
009-00-3610	INTEREST EARNINGS	\$ 500.00		
009-00-3920	TRANSFER FROM	\$ -		
		\$ 182,990.00	\$ 231,895.02	\$ 232,500.00

009 EXP · COUNTY BRIDGE CONST EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
009-00-4140	MAINTENANCE-BRIDGES	\$ 100,000.00	\$ 75,000.00	\$ 100,000.00
009-00-4290	ENGINEERING SERVICES	\$ 75,000.00	\$ 165,000.00	\$ 125,000.00
009-00-4320	OTHER PROFESSIONAL SERVICES	\$ 15,000.00	\$ 10,000.00	\$ 10,000.00
009-00-4830	RIGHT OF WAY & UTILITIES	\$ 1,500.00	\$ 15,000.00	\$ 25,000.00
009-00-5250	C/O BRIDGES	\$ 125,000.00	\$ 125,000.00	\$ 150,000.00
009-00-5280	C/O R/W & UTILITIES	\$ 14,000.00	\$ 15,000.00	\$ 15,000.00
		\$ 330,500.00	\$ 405,000.00	\$ 425,000.00

010 REV · CO MOTOR FUEL UNOBLIG REVENUE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
010-00-3000	OTHER REVENUE			\$ 64,200.00
010-00-3331	COUNTY MOTOR FUEL TAX ALLOTMENTS			\$ 574,200.00
010-00-3611	INTEREST INCOME CHECKIN			\$ 5,000.00
NEW LINE ITEM	STATE/FEDERAL GRANTS			\$ 232,320.00
		\$ -	\$ -	\$ 875,720.00

010 EXP · CO MOTOR FUEL TAX UNOBLIG EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
010-00-4751	TRANSFERS TO OBLG			\$ 875,720.00
		\$ -	\$ -	\$ 875,720.00

Fund: 011 - CO MOTOR FUEL OBLIG

011 REV · CO MOTOR FUEL OBLIG REVENUE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
011-00-3000	OTHER REVENUE		\$ 60,000.00	
011-00-3331	COUNTY MOTOR FUEL TAX U	\$ 652,250.00	\$ 610,000.00	
011-00-3611	INTEREST INCOME CHECKIN	\$ 7,000.00	\$ 5,000.00	
011-00-3920	TRANSFER FROM UNOB	\$ 652,250.00	\$ 685,000.00	\$ 875,720.00
011-00-3921	TRANSFER FROM OBLG	\$ 500.00	\$ 500.00	
		\$ 1,312,000.00	\$ 1,360,500.00	\$ 875,720.00

011 EXP · CO MOTOR FUEL TAX OBLIG EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
011-00-4005	SALARY REIMBURSEMENT COUNTY HIGHWA	\$ 104,500.00	\$ 120,000.00	\$ 128,400.00
011-00-4150	MAINTENANCE-ROADS	\$ 549,000.00	\$ 550,000.00	\$ 747,320.00
011-00-4750	TRANSFERS TO UNOBLG	\$ 653,250.00		
011-00-4751	TRANSFERS TO OBLG		\$ 685,000.00	
011-00-4760	MISCELLANEOUS	\$ 500.00	\$ -	
		\$ 1,307,250.00	\$ 1,355,000.00	\$ 875,720.00

Fund: 012 - FEDERAL AID MATCHING

012 REV · FEDERAL AID MATCHING REVENUE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
012-00-3010	PROPERTY TAX CURR	\$ 152,490.00	\$ 181,895.02	\$ 182,500.00
012-00-3360	STATE AND FEDERAL GRANT			\$ 200,000.00
012-00-3610	INTEREST EARNINGS	\$ 1,000.00		
		\$ 153,490.00	\$ 181,895.02	\$ 382,500.00

012 EXP · FEDERAL AID MATCHING EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
012-00-4150	MAINTENANCE - ROADS	\$ 20,000.00	\$ 20,000.00	\$ 45,000.00
012-00-4290	ENGINEERING SERVICES	\$ 75,000.00	\$ 100,000.00	\$ 250,000.00
012-00-4830	R/W & UTILITIES	\$ 15,000.00	\$ 5,000.00	\$ 10,000.00
012-00-5250	C/O BRIDGES	\$ 30,000.00	\$ 15,000.00	\$ 20,000.00
012-00-5260	C/O ROADS	\$ 30,000.00	\$ 65,000.00	\$ 50,000.00
		\$ 170,000.00	\$ 205,000.00	\$ 375,000.00

Fund: 035 - TWP MOTOR FUEL OBLIGATED TAX

035 REV · TWP MOTOR FUEL TAX OBLIGATED REVENUE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
035-00-3333	TWP MOTOR FUEL TAX UNOB	\$ 6,170,000.00	\$ 2,100,000.00	
035-00-3610	INTEREST EARNINGS	\$ 50,000.00	\$ 30,000.00	\$ 5,000.00
035-00-3615	TOWNSHIP MFT OBLG INTEREST	\$ 5,000.00	\$ 5,000.00	
035-00-3690	MISC INCOME			
035-00-3920	TRANSFER FROM UNOB	\$ 20,000.00	\$ 2,120,000.00	\$ 2,770,000.00
035-00-3923	TRANSFER FROM OBLG		\$ 20,000.00	
		<u>\$ 6,245,000.00</u>	<u>\$ 4,275,000.00</u>	<u>\$ 2,775,000.00</u>

035 EXP · TWP MOTOR FUEL TAX OBLIGATED EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
035-00-4150	ROADS MAINTENANCE	\$ 3,250,000.00	\$1,905,000.00	\$2,585,000.00
035-00-4290	ENGINEERING SERVICES	\$ 100,000.00	\$100,000.00	\$100,000.00
035-00-4750	TRANSFERS TO	\$ 3,995,000.00	\$20,000.00	\$40,000.00
035-00-4751	TRANSFERS TO OBLG	\$ 75,000.00	\$ 2,100,000.00	
035-00-5250	C/O BRIDGES	\$ 250,000.00	\$100,000.00	\$50,000.00
		<u>\$ 7,670,000.00</u>	<u>\$ 4,225,000.00</u>	<u>\$ 2,775,000.00</u>

Fund: XXX - TWP MOTOR FUEL UNOBLIG TAX

XXX REV · TWP MOTOR FUEL TAX UNOBLIG REVENUE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
OXX-00-XXXX	Transfer from CASH ON HAND			\$ 300,000.00
OXX-00-3331	TOWNSHIP MOTOR FUEL TAX ALLOTMENTS			\$ 2,400,000.00
OXX-00-3611	INTEREST INCOME CHECKIN			\$ 30,000.00
OXX-00-3921	TRANSFER BACK FROM OBLG			\$ 40,000.00
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,770,000.00</u>

XXX EXP · TWP MOTOR FUEL UNOBLIG TAX EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
OXX-00-4751	TRANSFERS TO OBLG			\$ 2,770,000.00
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,770,000.00</u>

Fund: 043 - TOWNSHIP BRIDGE PROGRAM

043 REV · TOWNSHIP BRIDGE PROGRAM REVENUE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
043-00-3360	FEDERAL/STATE GRANTS	\$ 400,000.00	\$ 680,000.00	\$ 900,000.00
043-00-3380	LOCAL GOVERNMENT - Other	\$ 75,000.00	\$ 10,000.00	\$ 25,000.00
043-00-3610	INTEREST EARNINGS			\$ 3,000.00
043-00-3920	TRANSFER FROM TWP OBLG		\$ -	\$ 25,000.00
		\$ 475,000.00	\$ 690,000.00	\$ 953,000.00

043 EXP · TOWNSHIP BRIDGE PROGRAM EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
043-00-4290	ENGINEERING SERVICES	\$ 100,000.00	\$ 125,000.00	\$ 250,000.00
043-00-4500	OTHER EXPENSE			\$ 100,000.00
043-00-5250	C/O BRIDGES	\$ 375,000.00	\$ 565,000.00	\$ 603,000.00
		\$ 475,000.00	\$ 690,000.00	\$ 953,000.00

OTHER SPECIAL FUNDS

Fund: 006 - LAW LIBRARY
Fund: 007 - DOCUMENT STORAGE
Fund: 008 - COURT DOCUMENT STORAGE
Fund: 014 - ENHANCED 911
Fund: 015 - COURT AUTOMATION
Fund: 017 - PROBATION SERV FEES
Fund: 018 - JUVENILE JUSTICE
Fund: 019 - BAD CHECK FEE
Fund: 020 - CO DRUG TRAFFIC PREVENTION
Fund: 022 - SHERIFF DRUG CONTRIBUTIONS
Fund: 023 - ARRESTEE'S MED COST
Fund: 024 - CHILD SUPPORT COLLECTION
Fund: 027 - STATES ATT CAPITAL LITIGATION
Fund: 028 - POLICE VEHICLE FUND
Fund: 029 - GIS SYSTEMS
Fund: 034 - COUNTY DRUG COURT PROGRAM
Fund: 036 - STATES ATTORNEY AUTOMATION
Fund: 037 - REVOLVING TAX ACCOUNT
Fund: 044 - DEATH CERTIFICATE SURCHARGE
Fund: 046 - CORONERS OPERATIONS & ADMIN
Fund: 092 - ST ATTY DRUG FORFEITURE
Fund: 094 - SHERIFF DRUG FORFEITURE
Fund: 095 - DUI EQUIPMENT FUND
Fund: 096 - STATES ATTORNEY GRANT
Fund: 097 - TAX SALE AUTOMATION
Fund: 098 - SEXUALLY TRANSMITTED DISEASE
Fund: 099 - CLERK OPERATIONS & ADMIN
Fund: 101 - DRUG ADDICTION SERVICES
Fund: 102 - ELECTRONIC CITATION - CIRCUIT CLERK
Fund: 103 - E-CITATION FUND SHERIFF/COUNTY
Fund: 104 - SHERIFF LAW ENFORC OP OF OFFICE
Fund: 105 - PUBLIC DEFENDER AUTOMATION
Fund: 106 - IMPOUND ORDINANCE FEE
Fund: 108 - MUTUAL MEDICAL RESERVE ACCOUNT
Fund: 109 - MUTUAL MEDICAL CLAIMS
Fund: 110 - ARPA
Fund: ? - CAPITAL IMPROVEMENT

Fund: 006 - LAW LIBRARY

006 REV · LAW LIBRARY FUND REVENUE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
006-00-3450	LAW LIBRARY FEES	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Total		\$ 8,000.00	\$ 8,000.00	\$ 8,000.00

006 EXP · LAW LIBRARY FUND EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
006-00-4630	BOOKS	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
Total		\$ 2,700.00	\$ 2,700.00	\$ 2,700.00

Fund: 007 - DOCUMENT STORAGE

007 REV · DOCUMENT STORAGE REVENUE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
007-00-3480	DOCUMENT STORAGE	\$ 60,000.00	\$ 58,000.00	\$ 58,000.00
007-00-3610	INTEREST EARNINGS			\$ 3,000.00
007-00-3690	MISC INCOME	\$ 8,000.00		\$ 3,000.00
Total		\$ 68,000.00	\$ 58,000.00	\$ 64,000.00

007 EXP · DOCUMENT STORAGE EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
007-00-4320	OTHER PROFESSIONAL SERVICE	\$ 67,000.00	\$ 45,000.00	\$ 62,000.00
007-00-4550	OFFICE SUPPLIES	\$ 5,000.00	\$ 6,500.00	\$ 8,500.00
007-00-4640	EQUIPMENT	\$ 7,500.00	\$ 6,000.00	\$ 7,000.00
Total		\$ 79,500.00	\$ 57,500.00	\$ 77,500.00

Fund: 008 - COURT DOCUMENT STORAGE

008 REV · COURT DOCUMENT STORAGE REVENUE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
008-00-3480	DOCUMENT STORAGE	\$ 35,000.00	\$ 35,000.00	\$ 30,000.00
008-00-3610	INTEREST EARNINGS			\$ 1,900.00
Total		\$ 35,000.00	\$ 35,000.00	\$ 31,900.00

008 EXP · COURT DOCUMENT STORAGE EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
008-00-4000	SALARIES	\$ 2,500.00	\$ 2,500.00	\$ -
008-00-4120	MAINTENANCE-EQUIPMENT	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00
008-00-4320	OTHER PROFESSIONAL SERVICE	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00
008-00-4550	OFFICE SUPPLIES	\$ 3,000.00	\$ 3,000.00	\$ 2,500.00
008-00-4590	OPERATING SUPPLIES - OTHER	\$ 5,000.00	\$ 5,000.00	\$ 3,000.00
008-00-4640	EQUIPMENT	\$ 25,400.00	\$ 20,000.00	\$ 10,000.00
008-00-5240	C/O EQUIPMENT	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Total		\$ 66,900.00	\$ 61,500.00	\$ 46,500.00

Fund: 014 - ENHANCED 911

014 REV · ENHANCED 911 REVENUE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
014-00-3610	INTEREST EARNINGS	\$ 10,500.00	\$ 10,500.00	\$ 10,000.00
014-00-3950	911 EMERGENCY FEES	\$ 230,000.00	\$ 230,000.00	\$ 260,000.00
Total		\$ 240,500.00	\$ 240,500.00	\$ 270,000.00

014 EXP · ENHANCED 911 EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
014-00-4000	SALARIES	\$ 85,000.00	\$ 85,000.00	\$ 95,100.00
014-00-4010	SOCIAL SECURITY	\$ -	\$ -	\$ 8,000.00
014-00-4020	IMRF	\$ -	\$ -	\$ 2,100.00
014-00-4040	PHMP BENEFIT EXPENSE	\$ -	\$ -	\$ 744.00
014-00-4120	MAINTENANCE-EQUIPMENT	\$ 45,000.00	\$ 45,000.00	\$ 50,000.00
014-00-4180	UNEMPLOYMENT INSURANCE	\$ -	\$ -	\$ 300.00
014-00-4190	WORKMAN COMPENSATION	\$ -	\$ -	\$ 500.00
014-00-4200	GENERAL INSURANCE	\$ -	\$ -	\$ 25,000.00
014-00-4210	TELEPHONE	\$ 5,000.00	\$ 5,000.00	\$ 6,000.00
014-00-4240	TRAVEL EXPENSE	\$ 3,000.00	\$ 3,000.00	\$ 2,000.00
014-00-4250	POSTAGE	\$ 700.00	\$ 700.00	\$ 200.00
014-00-4260	PUBLISHING/PRINTING	\$ 500.00	\$ 500.00	\$ 400.00
014-00-4280	COMPUTER SERVICES	\$ 500.00	\$ 500.00	\$ 500.00
014-00-4320	OTHER PROFESSIONAL SERVICES	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
014-00-4360	DUES/SUBSCRIPTIONS	\$ 500.00	\$ 500.00	\$ 400.00
014-00-4370	TRAINING	\$ 6,000.00	\$ 6,000.00	\$ 5,000.00
014-00-4550	OFFICE SUPPLIES	\$ 2,500.00	\$ 2,500.00	\$ 500.00
014-00-4590	OPER SUPPLIES - OTHER	\$ 1,000.00	\$ 1,000.00	\$ 500.00
014-00-4640	EQUIPMENT	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
014-00-4760	MISCELLANEOUS	\$ 500.00	\$ 500.00	\$ 1,000.00
014-00-5240	C/O EQUIPMENT	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00
Total		\$ 375,200.00	\$ 375,200.00	\$ 423,244.00

Fund: 015 - COURT AUTOMATION

015 REV · COURT AUTOMATION REVENUE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
015-00-3000	OTHER REVENUE	\$ 1,500.00		
015-00-3490	COURT AUTOMATION	\$ 35,000.00	\$ 35,000.00	\$ 30,000.00
015-00-3610	INTEREST EARNINGS			\$ 1,900.00
		\$ 36,500.00	\$ 35,000.00	\$ 31,900.00

015 EXP · COURT AUTOMATION EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
015-00-4120	MAINTENANCE-EQUIPMENT	\$ 35,000.00	\$ 30,000.00	\$ 50,000.00
015-00-4260	PUBLISHING & PRINTING	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
015-00-4320	OTHER PROFESSIONAL SERVICE	\$ 7,500.00	\$ 7,500.00	\$ 5,000.00
015-00-4370	TRAINING	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00
015-00-4550	OFFICE SUPPLIES	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
015-00-4590	OPERATING SUPPLIES OTHER	\$ 7,500.00	\$ 5,000.00	\$ 5,000.00
		\$ 58,000.00	\$ 50,500.00	\$ 68,500.00

Fund: 017 - PROBATION SERV FEES

017 REV · PROBATION SERV FEES REVENUE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
017-00-3421	PROBATION SERVICE FEES	\$ 50,000.00	\$ 26,650.00	\$ 24,550.00
		\$ 50,000.00	\$ 26,650.00	\$ 24,550.00

017 EXP · PROBATION SERV FEES EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
017-00-4320	OTHER PROFESSIONAL SERVICES	\$ 75,000.00	\$ 26,650.00	\$ 24,550.00
		\$ 75,000.00	\$ 26,650.00	\$ 24,550.00

Fund: 018 - JUVENILE JUSTICE

018 EXP · JUVENILE JUSTICE COUNCIL

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
018-00-4240	TRAVEL EXPENSE		\$ 100.00	\$ 100.00
018-00-4760	MISCELLANEOUS		\$ 100.00	\$ 100.00
		\$ -	\$ 200.00	\$ 200.00

Fund: 019 - BAD CHECK FEE

019 REV · BAD CHECK FEE FUND

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
019-00-3432	DIVERSION FEE	\$ 700.00	\$ 700.00	\$ 700.00
		\$ 700.00	\$ 700.00	\$ 700.00

019 EXP · BAD CHECK FEE FUND

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
019-00-4250	POSTAGE	\$ 750.00	\$ 750.00	\$ 750.00
019-00-4550	OFFICE SUPPLIES	\$ 200.00	\$ 200.00	\$ 200.00
019-00-4640	EQUIPMENT	\$ 750.00	\$ 750.00	\$ 750.00
		\$ 1,700.00	\$ 1,700.00	\$ 1,700.00

Fund: 020 - CO DRUG TRAFFIC PREVENTION

020 REV · CO DRUG TRAV PREV FUND REVENUE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
020-00-3422	CO DRUG TRAFFIC PREVENTION FEES	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00

020 EXP · CO DRUG TRAV PREV FUND EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
020-00-4000	SALARY	\$ 5,500.00	\$ 8,000.00	\$ 13,000.00
020-00-4590	OPER SUPPLIES	\$ 2,000.00	\$ 20,000.00	\$ 50,000.00
020-00-4820	CONTRIBUTIONS EXPENSE	\$ 50,000.00	\$ 50,000.00	\$ 25,000.00
		\$ 57,500.00	\$ 78,000.00	\$ 88,000.00

Fund: 022 - SHERIFF DRUG CONTRIBUTIONS

022 EXP · SHERIFF DRUG CONTRIBUTIONS

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
022-00-4320	OTHER PROFESSIONAL SERVICE	\$ 4,270.00	\$ 4,270.00	\$ 4,000.00
		\$ 4,270.00	\$ 4,270.00	\$ 4,000.00

Fund: 023 - ARRESTEE'S MED COST

023 REV · ARRESTEE'S MED COST REVENUE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
023-00-3423	ARRESTEE'S MEDICAL FEES	\$ 5,000.00	\$ 3,500.00	\$ 2,000.00
		\$ 5,000.00	\$ 3,500.00	\$ 2,000.00

023 EXP · ARRESTEE'S MED COST EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
023-00-4380	MEDICAL	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00

Fund: 024 - CHILD SUPPORT COLLECTION

024 REV · CHILD SUPPORT COLLECTION REVENUE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
024-00-3426	CIRCUIT COURT FEES	\$ 7,000.00	\$ 7,000.00	\$ 5,000.00
		\$ 7,000.00	\$ 7,000.00	\$ 5,000.00

024 EXP · CHILD SUPPORT COLLECTION EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
024-00-4000	PAYROLL			\$ 7,500.00
024-00-4120	MAINTENANCE-EQUIPMENT	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
024-00-4240	TRAVEL EXPENSE	\$ 1,000.00	\$ 300.00	\$ 300.00
024-00-4250	POSTAGE	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00
024-00-4360	DUES/SUBSCRIPTIONS	\$ 3,000.00	\$ 2,700.00	\$ 2,700.00
024-00-4370	TRAINING	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
024-00-4550	OFFICE SUPPLIES	\$ 500.00	\$ 500.00	\$ 500.00
024-00-4590	OPERATING SUPPLIES	\$ 500.00	\$ 500.00	\$ 500.00
		\$ 14,000.00	\$ 12,000.00	\$ 19,500.00

Fund: 028 - POLICE VEHICLE FUND

028 REV · POLICE VEHICLE FUND

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
028-00-3443	POLICE VEHICLE FEES	\$ 2,540.00	\$ 2,000.00	\$ 2,000.00
		\$ 2,540.00	\$ 2,000.00	\$ 2,000.00

028 EXP · POLICE VEHICLE FUND

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
028-00-5230	C/O VEHICLE	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00

Fund: 029 - GIS SYSTEMS

029 REV · GIS SYSTEMS FUND

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
029-00-3481	GIS SYSTEMS FEES	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00

029 EXP · GIS SYSTEMS EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
029-00-4120	MAINTENANCE-EQUIPMENT	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
029-00-4320	OTHER PROFESSIONAL SERVICE	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00

Fund: 034 - COUNTY DRUG COURT PROGRAM

034 REV · WHITE COUNTY DRUG COURT PROGRAM

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
034-00-3424	DRUG COURT FEE	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00

034 EXP · COUNTY DRUG COURT PROGRAM

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
034-00-4760	MISCELLANEOUS	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00

Fund: 036 - STATES ATTORNEY AUTOMATION

036 REV · STATES ATTORNEY AUTOMATION FUND

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
036-00-3491	STATES ATTY AUTOMATION FEE	\$ 1,200.00	\$ 1,300.00	\$ 1,300.00
		\$ 1,200.00	\$ 1,300.00	\$ 1,300.00

036 EXP · STATES ATTORNEY AUTOMATION FUND

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
036-00-4550	OFFICE SUPPLIES	\$ 1,200.00	\$ 6,200.00	\$ 6,200.00
		\$ 1,200.00	\$ 6,200.00	\$ 6,200.00

Fund: 037 - REVOLVING TAX ACCOUNT

037 REV · REVOLVING TAX ACCOUNT

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
037-00-3070	AUCTION INCOME	\$ 6,000.00	\$ 6,000.00	\$ 1,236.00
037-00-3080	REDEMPTION INCOME	\$ 1,000.00	\$ 1,000.00	\$ 4,381.00
		\$ 7,000.00	\$ 7,000.00	\$ 5,617.00

037 EXP · REVOLVING TAX FUND

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
037-00-4250	POSTAGE	\$ 3,550.00	\$ 3,550.00	\$ 4,725.00
037-00-4260	PUBLISHING/PRINTING	\$ 3,500.00	\$ 3,500.00	\$ 825.00
		\$ 7,050.00	\$ 7,050.00	\$ 5,550.00

Fund: 044 - DEATH CERTIFICATE SURCHARGE

044 REV · DEATH CERTIFICATE SURCHARGE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
044-00-3361	CORONER GRANT FEES	\$ 4,500.00	\$ 4,300.00	\$ 4,300.00
		\$ 4,500.00	\$ 4,300.00	\$ 4,300.00

044 EXP · DEATH CERTIFICATE SURCHARGE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
044-00-4640	EQUIPMENT	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00

Fund: 046 - CORONERS OPERATIONS & ADMIN

046 REV · CORONERS OPERATIONS & ADMIN FUN

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
046-00-3470	CORONER FEES	\$ 6,000.00	\$ 4,500.00	\$ 4,000.00
		\$ 6,000.00	\$ 4,500.00	\$ 4,000.00

046 EXP · CORONERS OPERATION & ADMIN FUN

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
046-00-4550	OFFICE SUPPLIES	\$ 500.00	\$ 500.00	\$ 500.00
046-00-4590	OPERATING SUPPLIES-OTHER	\$ 1,600.00	\$ 1,600.00	\$ 2,500.00
		\$ 2,100.00	\$ 2,100.00	\$ 3,000.00

Fund: 084 - FLEXIBLE BENEFITS

084 REV · FLEXIBLE BENEFITS REVENUE - NO ONE USES THIS ACCOUNT

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
084-00-3611	INTEREST INCOME CHECKIN	\$ 250.00	\$ -	\$ -
084-00-3690	MISC INCOME	\$ 250.00	\$ -	\$ -
		\$ 500.00	\$ -	\$ -

084 EXP · FLEXIBLE BENEFITS EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
084-00-4760	MISCELLANEOUS		\$ -	\$ -
		\$ -	\$ -	\$ -

Fund: 092 - ST ATTY DRUG FORFEITURE

092 REV · ST ATTY DRUG FORFEITURE REVENUE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
092-00-3540	STATES ATTY DRUG FOR	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00

092 EXP · ST ATTY DRUG FORFEITURE EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
092-00-4320	OTHER PROFESSIONAL SERVICES	\$ 1,000.00	\$ 3,500.00	\$ 3,500.00
		\$ 1,000.00	\$ 3,500.00	\$ 3,500.00

Fund: 094 - SHERIFF DRUG FORFEITURE

094 REV · SHERIFF DRUG FORFEITURE REVENUE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
094-00-3440	SHERIFF FEES	\$ 500.00	\$ 500.00	\$ 200.00
		\$ 500.00	\$ 500.00	\$ 200.00

094 EXP · SHERIFF DRUG FORFEITURE EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
094-00-4320	OTHER PROFESSIONAL SERVICES	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00
		\$ 1,500.00	\$ 2,000.00	\$ 2,000.00

Fund: 095 - DUI EQUIPMENT FUND

095 REV · DUI EQUIPMENT FUND REVENUE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
095-00-3561	DUI EQUIPMENT FEE	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00

095 EXP · DUI EQUIPMENT FUND EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
095-00-4640	EQUIPMENT	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00
		\$ 1,000.00	\$ 2,000.00	\$ 2,000.00

Fund: 096 - STATES ATTORNEY GRANT

096 REV · STATES ATTORNEY GRANT FUND

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
096-00-3360	STATE & FEDERAL GRANTS	\$ 29,100.00		\$ 28,600.00
		\$ 29,100.00	\$ -	\$ 28,600.00

096 EXP · STATES ATTORNEY GRANT FUND

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
096-00-4810	REIMBURSEMENT & ALLOWANCES	\$ 29,100.00		\$ 28,600.00
		\$ 29,100.00	\$ -	\$ 28,600.00

Fund: 097 - TAX SALE AUTOMATION

097 REV · TAX SALE AUTOMATION REVENUE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
097-00-3000	OTHER REVENUE	\$ -	\$ -	\$ 2,000.00
097-00-3971	TAX SALE AUTOMATION FEES	\$ 9,500.00	\$ 9,500.00	\$ 10,000.00
		\$ 9,500.00	\$ 9,500.00	\$ 12,000.00

097 EXP · TAX SALE AUTOMATION EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
097-00-4240	TRAVEL EXPENSE	\$ 1,000.00		\$ 1,000.00
097-00-4320	OTHER PROFESSIONAL SERVICE	\$ 6,000.00	\$ 6,000.00	\$ 3,800.00
097-00-4370	TRAINING	\$ 700.00		
097-00-4590	OTHER OPERATING EXPENSES	\$ 20,000.00		
097-00-4640	EQUIPMENT	\$ 5,000.00		
		\$ 32,700.00	\$ 6,000.00	\$ 4,800.00

Fund: 098 - SEXUALLY TRANSMITTED DISEASE

098 EXP · SEXUALLY TRANSMITTED DISEASE FD

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
098-00-4320	OTHER PROFESSIONAL SERVICE	\$ 500.00		\$ -
		\$ 500.00	\$ -	\$ -

Fund: 099 - CLERK OPERATIONS & ADMIN

099 REV · CLERK OPERATIONS & ADMIN FUND

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
099-00-3360	STATE & FEDERAL GRANTS	\$ 1,450.00		
099-00-3690	MISC INCOME	\$ 7,000.00	\$ 7,000.00	\$ 8,000.00
		\$ 8,450.00	\$ 7,000.00	\$ 8,000.00

099 EXP · CLERK OPERATIONS & ADMIN FUND.

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
099-00-4210	TELEPHONE	\$ 750.00	\$ 750.00	\$ 750.00
099-00-4240	TRAVEL EXPENSE	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00
099-00-4360	DUES/SUBSCRIPTIONS	\$ 1,000.00	\$ 500.00	\$ 500.00
099-00-4370	TRAINING	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
099-00-4550	OFFICE SUPPLIES	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
099-00-4590	OPERATING SUPPLIES - OTHER	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
099-00-4600	CLOTHING	\$ -	\$ -	\$ 5,000.00
		\$ 8,750.00	\$ 8,750.00	\$ 13,750.00

Fund: 101 - DRUG ADDICTION SERVICES

101 REV · DRUG ADDICTION SERVICES REVENUE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
101-00-3511	FINE INCOME	\$ 400.00	\$ 400.00	\$ -
		\$ 400.00	\$ 400.00	\$ -

101 EXP · DRUG ADDICTION SERVICES

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
101-00-4760	MISCELLANEOUS	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00

Fund: 102 - ELECTRONIC CITATION - CIRCUIT CLERK

102 REV · ELECTRONIC CITATION FUND

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
102-00-3511	E-CITATION FEE	\$ 5,000.00	\$ 10,000.00	\$ 8,000.00
		\$ 5,000.00	\$ 10,000.00	\$ 8,000.00

102 EXP · E-CITATION CIRCUIT CL EXPENSE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
102-00-4760	MISCELLANEOUS	\$ 30,000.00	\$ 10,000.00	\$ 9,000.00
		\$ 30,000.00	\$ 10,000.00	\$ 9,000.00

Fund: 103 - E-CITATION FUND SHERIFF/COUNTY

103 REV · E-CITATION FUND SHERIFF/ COUNTY

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
103-00-3511	E-CITATION FINE	\$ 450.00	\$ 450.00	\$ 450.00
		\$ 450.00	\$ 450.00	\$ 450.00

103 EXP · E-CITATION SHERIFF/COUNTY

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
103-00-4760	MISCELLANEOUS	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00

Fund: 104 - SHERIFF LAW ENFORC OP OF OFFICE

104 REV · SHERIFF LAW ENFORC OP OF OFFICE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
104-00-3512	SHERIFF LEO OF OFFICE FEE	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00

104 EXP · SHERIFF LAW ENFORC OP OF OFFICE

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
104-00-4760	MISCELLANEOUS	\$ 10,000.00	\$ 15,000.00	\$ 15,000.00
		\$ 10,000.00	\$ 15,000.00	\$ 15,000.00

Fund: 105 - PUBLIC DEFENDER AUTOMATION

105 REV · PUBLIC DEFENDER AUTOMATION REV

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
105-00-3491	PUBLIC DEFENDER AUTOMATION FEE	\$ 120.00	\$ 50,000.00	\$ 50,000.00
		\$ 120.00	\$ 50,000.00	\$ 50,000.00

105 EXP · PUBLIC DEFENDER AUTOMATION EXP

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
105-00-4580	OPER SUPPLIES	\$ 200.00	\$ 15,000.00	\$ 15,000.00
		\$ 200.00	\$ 15,000.00	\$ -

Fund: 106 - IMPOUND ORDINANCE FEE

106 REV · IMPOUND ORDINANCE FEE REV

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
06-00-3551	IMPOUND ORDINANCE FEE	\$ 20,000.00	\$ 15,000.00	\$ 10,000.00
		\$ 20,000.00	\$ 15,000.00	\$ 10,000.00

106 EXP · SHERIFF IMPOUND ORDINANCE FUND

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
106-00-4760	MISCELLANEOUS	\$ 20,000.00	\$ 25,000.00	\$ 30,000.00
		\$ 20,000.00	\$ 25,000.00	\$ 30,000.00

Fund: 112 - PUBLIC DEFENDER

112 REV · PUBLIC DEFENDER

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
112-00-3000	OTHER REVENUE	\$ -		\$ 127,234.66
112-00-3611	INTEREST INCOME CHECKING	\$ -		\$ 12,000.00
		\$ -	\$ -	\$ 139,234.66

112 EXP · PUBLIC DEFENDER

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
112-00-4000	SALARIES	\$ -		\$ 131,831.34
112-00-4760	MISCELLANEOUS	\$ -		\$ 4,000.00
		\$ -	\$ -	\$ 135,831.34

Fund: 113 - CAPITAL IMPROVEMENT

REV · CAPITAL IMPROVEMENT

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
113-00-3921	TRANSFER FROM		\$ 300,000.00	\$ -
		\$ -	\$ 300,000.00	\$ -

EXP · CAPITAL IMPROVEMENT

Code	Account Name	FY25 BUDGET	FY26 BUDGET	FY27 BUDGET
113-00-4760	MISCELLANEOUS		\$ 936,000.00	\$ 936,000.00
		\$ -	\$ 936,000.00	\$ 936,000.00