2025 ANNUAL REPORT



The Tree House Child Advocacy Center (CAC) of Montgomery County, MD is dedicated to reducing trauma and promoting healing for child and adolescent victims of sexual abuse, physical abuse, and neglect.

Text TREEHOUSE to 26989

the tree house
Child Advocacy Center
of Montgomery County, MD

www.treehousemd.org
contact@treehousemd.org
240-777-4699
7300 Calhoun Place, Suite 500
Rockville, MD 20855

TO OUR COMMUNITY

the tree house
Child Advocacy Center
of Montgomery County, MD

"The dedication of the staff, the commitment from Montgomery County and the support of the community are the reasons the Tree House is able to help so many vulnerable children. This is truly a community effort."



Charles Regan
Executive Director

FY 2025 has been a year of remarkable growth and meaningful impact for The Tree House Child Advocacy Center. We've seen a 9% increase in total services provided, reaching nearly 7,000 total services—a testament to both the growing complexity of cases and our commitment to comprehensive care.

One of our most significant achievement has been expanding the Problematic Sexual Behavior program to serve children ages 7-14 in both English and Spanish. As the only organization in Maryland offering this specialized therapy, we're addressing a critical gap our community partners identified as their greatest need. Make sure to read on and hear from our program director about the growth of this work.

While we celebrate these milestones, we face sobering realities. Cases are increasingly complex, children are arriving with more trauma, and we're seeing higher rates of suicidal ideation among our clients.

Our mission remains unchanged: reducing trauma and promoting healing so every child can move forward to live a healthy, productive life. **With your help, The Tree House can continue providing free, comprehensive services to the hundreds of young survivors who depend on us each year.**

Charles Regan

Charlie

Give Healing & Hope

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ABOUT THE TREE HOUSE

Through an innovative collaborative process between the private and public sectors, key professionals come together at The Tree House on behalf of the best interests of victims. This early intervention is **essential** to ensure that an abused child or adolescent develops into a healthy adult, capable of forming trusting and loving relationships.

the tree house
Child Advocacy Center of Montgomery County, MD

OUR STAFF

A multidisciplinary team dedicated to protecting children.

CHARLES REGAN
Executive Director

EVELYN SHUKAT, MD
Medical Director, Child Abuse Pediatrician

MOLLY CUPID, LCSW-C
Mental Health Director

DANA DURAN
Grants Coordinator and Data Manager

ANA REYES
Director of Family Advocacy

ANDREA COLEMAN, BSN, RN
Nurse

CAROLINE AGUILAR, LMSW
Therapist

DARA KRUMAN, LCSW-C
T3 Supervisor/Bilingual

EMILY LIPSITZ-WARDRICK, LMSW
Therapist

KAREN CAMPION, LCSW-C
Supervisor Child Trauma Therapist/Bilingual

RUTH VARGAS
Child & Family Advocate

ESTEFANY RIVERA VASQUEZ
Client Coordinator

WHITNEY SMITH, LMSW
T3 Child Trauma Therapist

ADRIANA JIMENEZ
Forensic Interviewer

MELANIE RODRIGUEZ
Family Advocate

OUR SERVICES

MENTAL HEALTH

- Individual Therapy
- Group Therapy
- Family Therapy
- Crisis Intervention
- Forensic Interviews

FAMILY ADVOCACY

- Case Management
- Court Accompaniment
- Resource Connection
- Crisis Support

MEDICAL SERVICES

- Child Abuse Pediatrics
- Forensic Medical Examinations
- Referrals To Specialists

MULTI-DISCIPLINARY TEAM (MDT) MANAGEMENT

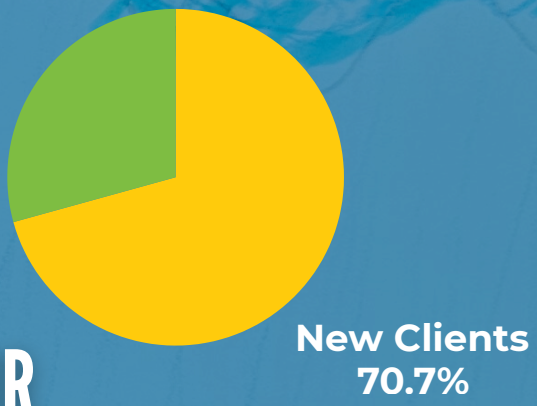
Reviewing and Addressing Cases with a Specialized Team, including:

- Law Enforcement
- Child Welfare Services (CWS)
- Medical/Mental Health Professionals
- Prosecutors & Legal Advocates
- Forensic Interviewers
- Victim Advocates
- Montgomery County Public Schools (MCPS)

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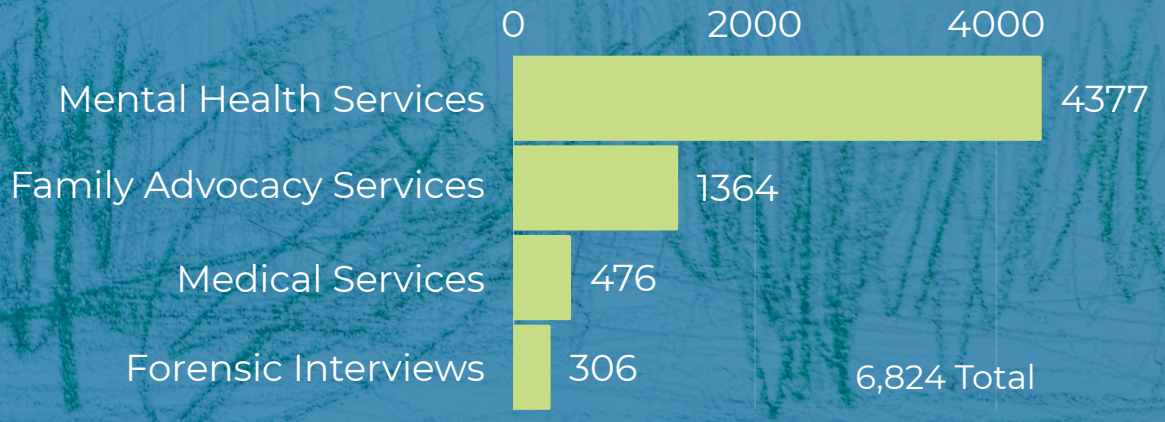
809 CHILDREN SERVED IN FY 25

ON AVERAGE, THE TREE HOUSE SAW MORE THAN 2 NEW CLIENTS DAILY IN 2025.



OUR TEAM SAW A 22% INCREASE IN DEMAND FOR MENTAL HEALTH SERVICES.

TOTAL SESSIONS BY SERVICE PROVIDED

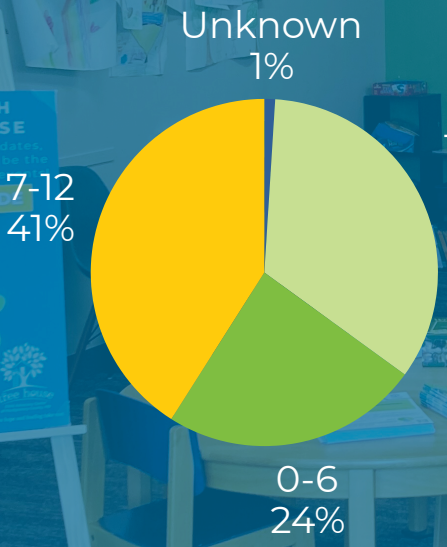


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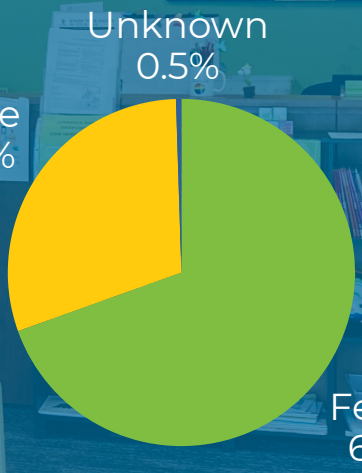
65%

OF TREE HOUSE CLIENTS WERE 12 YEARS OLD OR YOUNGER IN 2025.

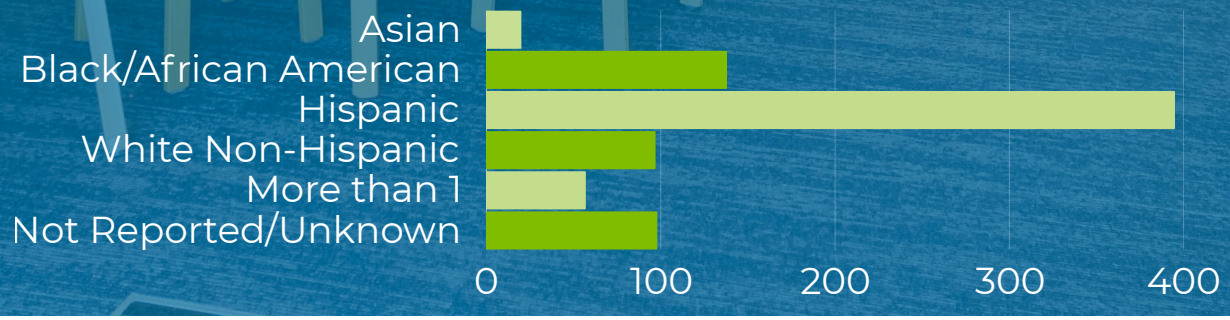
CLIENTS BY AGE



CLIENTS BY SEX

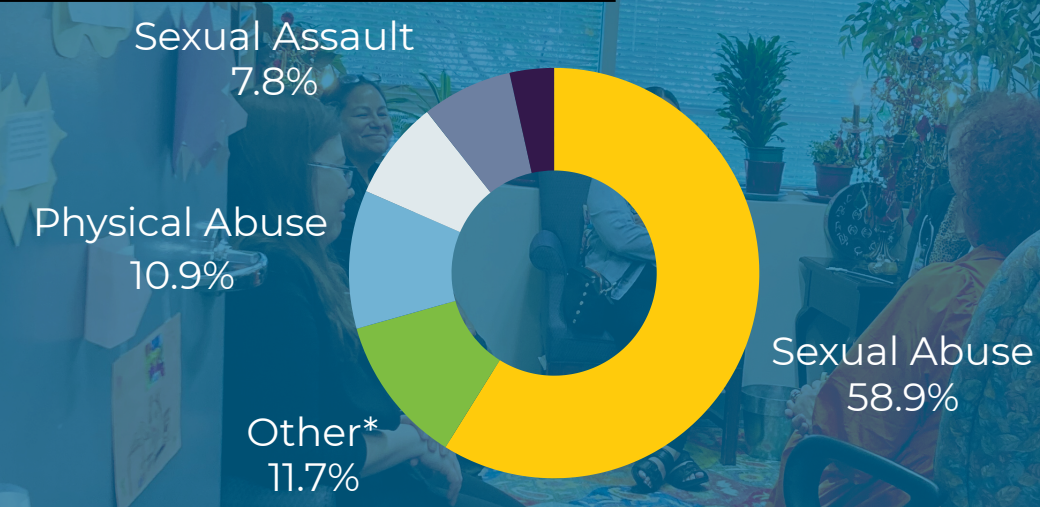


CLIENTS BY RACE



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WHY CLIENTS COME TO THE TREE HOUSE



*"Other" includes Mental Injury, Bullying (Verbal, Cyber, or Physical), Problematic Sexual Behavior, Witness to Physical and/or Sexual Abuse, Kidnapping, Sex Trafficking, Labor Trafficking, Teen Dating Victimization, Witness to Homicide, Internet Crimes, and others.

H.O.P.E. PROGRAM (Helping Overcome through Prevention and Education)

"Over the past year, the H.O.P.E. program has continued to grow and expand its capacity to meet the needs of the community. Services have remained accessible in both Spanish and English, ensuring cultural responsiveness for a diverse client population. A significant milestone this year includes our Clinical Director completing Within-Agency Training (WATer) in the Problematic Sexual Behavior – Cognitive-Behavioral Therapy (PSB-CBT™) treatment model. This certification enables her to independently provide PSB-CBT™ training within the agency, allowing for expansion of trained therapists and sustainability of services. The program has also expanded its treatment scope to include adolescents ages 13–14, as well as individuals residing outside of Montgomery County; a step toward broader statewide impact.

This year, we sent a team to present at The National Symposium on Sexual Behavior of Youth in Oklahoma – our first time representing our program on a national level. We have also continued to host presentations and workshops in the community, with our partners such as Montgomery County Public Schools (MCPS) and Child Welfare Services.



FROM WHITNEY SMITH, LMSW

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FY 2025 FINANCIALS

INCOME	
Montgomery County DHHS Contract	$1,033,637.32
MD State Grants	$604,005.13
State Physician Reimbursement	$34,512.28
Rockville City Grant	$7,500.00
Fundraising Campaign	$12,766.57
General Donations	$43,156.40
Total Income	$1,735,577.70

EXPENSES			
Total Payroll Expense	$1,119,539.96	Operating Expenses	$7,807.59
Contract Labor Expense	$359,489.02	Human Resources	$1,720.84
Professional Services Fees	$70,795.29	Professional Development/Training	$33,840.06
Staff Travel Reimbursement	$1,587.24	Professional Software Subscriptions	$38,540.75
Client Transportation	$39,498.78	Professional Memberships & Dues	$7,835.00
Advertising & Marketing	$19,496.49	Bank & Credit Card Fees / Interest	$5,485.73
Equipment and Furniture	$1,075.94	Insurance	$49,392.00
IT & Computer Technology	$42,773.61	Communication (phone/internet)	$7,004.06
Total Expenses		$1,805,882.36	

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2025 SUPPORTERS

Abiebatu Bah
Alana Aronin
Alice Baker
Alicia Kwait-Blank
Alicia Lillich
Allison Carew
Alpha Delta Kappa
Amaiyra Padha
Amanda Baker
Amy Hathaway
Amy Kaplan
Ana Ardon
Andrea Sadrakula
Andrew Auerbach
Anjali Shroff
Ann Brennan
Ann Eversley
Ann Jennings
Ann Marmor-Squires
Anna Marie Kocak
Annabella Davis
Anne Kozma
Anne Matthews
Anthony Holland
April Engram
Ariadna Isenberg
Arlene Hale
Aubrey Salamin
Audrey Rosenthal
Ayala family
Barbara Natoli
Barbara Ripple
Barbara Sensenig
Beth Perell
Beverly Card
Bharath Krishnamurthy
Boray Efecan
Brian & Taraneh Tuckey
Brian Dawson
Brittany Waldron
Calley Ordoyne
Carol Nachman
Carol Wilson Garvey
Carolina Freitas
Carolyn & Rolf Lundberg
Carolyn Pollard
Carrie Vieira
Caulley Deringer
Charles Regan
Cherie Hope
Cherie L Hope
Cheryl Washington
Christine Hill-Byrne
Christopher Williams
Dana Dorrier
Dana Duran
Daniela Guillen-Reyes
Daria Hardaway
Darnestown Presbyterian Church
Daryl Sing
David Saffold
David Vogel
Debbie Feinstein
Debbie Ginsberg
Deborah Bowe
Debra Gelder
Debra Smith
Dhara Trivedi
Dharmang Mehta
Donald & Patricia Clark
Donald Wilson
Donna Case
Dr. Joeseph Michaels
Drew Brand

2025 SUPPORTERS

Duangmuang Chamchumrus
Earlene Reynolds
Edgar Sams
Eli Nadel
Elizabeth Butler
Elizabeth Holmstead
Elizabeth Owusu-Ansah
Ellen Miller
Ellen Roderick
Emily Brothman
Emily Carey
Emily Engelman
Emily Low
Erica Jorde
Erika Funes
Erin Pan
Erin Regan
Estefany Gabriela Rivera Vasquez
Fahey-Hertz Charitable Trust
Fatemeh Hosseinzadeh
Fidelity Charitable
Frank Anania
Gayle Watts
Georganne Regan
Georgette Esipila
Gina Dropik
Gina Eosco
Gina Esipila
Goli Samimi
Governor's Office of Crime Control and Prevention (GOCCP)
Grace Ghartey
Gregory Coss
HAROLD DUBOIS
Heather Culpepper
Hendrik & Sandra Johansen
Holly Banks
Holy Resurrection Orthodox Church
Iliad Terra
Issa Burguillos
Jaan Williams
Jaclyn Halpern
James & Diana Ogul
Jamie Sullivan
Jane Steinberg
Jane Stine
Janet Burton
Janice Noranbrock
Janine Thomas
Jasmine Bernabe
Jeff Lobb
Jen Berger
Jenna & Michael Galas
Jennifer Cole
Jennifer Cottrell
Jessica Martin
Jill Greenspan
Jim Hamerski
Joanna Howard
Joanne Shea
Jon Doe
Jonathan Hardis
Jordan Fangman
Jose Gomez
Joy Soriano-Moy
Juana Calhoun
Judith & David Hall
Judith Richards
Judy Riffle
Julia Korenman
Julia Raymond
Julie Parsley
Justin Tang

2025 SUPPORTERS

Kara Goobic
Karen Harmon
Kate Jordan
Katharine Franey
Katherine Acton
Katherine Kim
Katherine Rodgers
Kathleen Regan
Kathy Riddle
Kay Caviness
Kayla Walrath
Keaghlan Johnson
Keith Foery
Keith Watson
Kelli Sartwell Jadali
Kelsey Lorman
Ken Hoffman
Kenneth King
Kia Booker Konde
Kim & Sean Crago
Kristin Heggen
Kristin Rodriguez
Kristina Sullivan
Kristine Jones
Kwiatek Family Fund
L K Lawrence
Larissa Warehall
Laura Starling
Lauren Brownstein
Lauren Demarco
Lauren Diaz
Laurie Bienstock
Leah Bartley
Leah Warney
Loretta Favret
Lori Thomas Budin
Louise Slark
Lynn Honiker
Lynn O'Brien
Lynne & Alfred Groff
M. J & D. C Markley
Maggie Owens
Margaret Harrington
Mariana Uhrlaub
Marie Lurquin
Mariela Baires
Marjorie Lynn & Ken Scott
Mark Paulson
Mary Ann Britton
Mary Ann Nyamweya
Mary Farrar
Mary Yeates
Maryann Moon
Maryland Epsilon
Maryland Phi Chapter
Mathy Downing
Matt Mazeffa
Maya Massey
MD Upsilon Chapter
Melanie Sholes
Melissa Raggi
Melissa Sobrepera
Michele Freeman
Michelle Bosch
Michelle Wu
Mikal Joseph
Milissa Long
Milva Simoes
Ms. Thorton
Nancy Cooke
Natnael Kebekabe
Nichole Jenkins
Nicole Cerquitella
Nicole David

2025 SUPPORTERS



A Recent Thank-You Note from A Client

Nora Kelly
Norma Medina
OJC Consulting
Ozzarah Tabazz
Paul Baker
Paul Johnson
Rachael Anatol
Rachael Shapira
Rachel Holmer
Rachel Rollins
Rachel Wilson
Rachel Wojnilower
Rebecca Burriss
Richard Kenney
Rise Lanier
Rita Cusano
Robert & Carla King
Robert & Catherine Grantham
Robert & Linda Lindstrom
Robert Wise
Robin Chernoff
Robin Goldstein
Roseann Fisher
Rosemary Imberman
Sabria Harrod
Sabrina Castro
Samantha Bender
Samuel Maitland
Sandra Vince
Sara Levine
Sarah Bluth
Scott King
Selina Bishop
Sew for Kids Club
Sharmila Murthy
Sharon Chirgott
Sharon Ringley
Sheena Saydam
Shirley Phillips
Sofia Cornacchia
Soulath Denis
Stacey Cooke
Stan Feinstein
Stefani & Brad Kline
Steve Harding
Stuart & Barbara Richards
Stuart Miller
Stuart Stahler
Sue & Andrew Dingess
Sumantha and Yasin Karim
Susan J. Mabry
Susan Jagan
Susan Kay
Susan Schatten
Suzannah Grace
Suzanne Dennis
Teresa Polino
Teri Kaelin
Thelma Allen
Thomas Rich
Tiffany Smith
Tiffany Trivers
Tikvat Israel Congregation
Todd J. Bornstein
Tracey Witthaus
Travilah Baptist Church
Valerie Moore
Vanessa Cornejo
Vanessa Mazariegos
Vanessa Thomas
Vicky & David Christos
Virginia Pearce
Virginia Signhaus
Wendy Stickle
Whitney Anderson
Zoila Orellana