'19 ANNUAL REPORT

seeds of hope



the tree house

CAC of Montgomery County, MD

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a letter
FROM OUR DIRECTOR

I wish that I could tell you that the need for our services has declined. I wish that we didn't need more office space and practitioners to help us battle against the trauma and burden placed upon innocent children. The reality is that... I can't. I can't because **every day at least two new children walk through our doors needing services.**

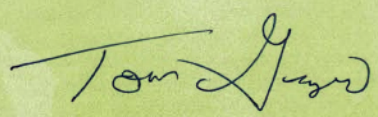
Why do we continue to exist? Why do we value your support? Simply stated," a child's life is on the line". You make the difference between a child having nightmares at night or not. You are the defense against fears for safety during waking hours. You are the tangible hope for survival. The bridge that links yesterday's pain with tomorrow's healing.

With proper intervention and the services we provide, victims of abuse can resume normal functioning and thrive. We rendered 4,000 services to children and their families last year. **All free of charge. No child victim of abuse should ever be denied access to healing based on financial restraints.** Thus, the Tree House relies heavily on donations to continue to provide invaluable therapeutic services to these families.

We are Montgomery County's only Child Advocacy Center, providing a safe haven that offers hope and healing to victims. **We need your help to continue to offer the services these children need to overcome the trauma of sexual abuse, physical abuse, and neglect and the perpetual cycle of destruction that it can leave in its wake.** Please join us in our mission to help children and families recover from the trauma of child abuse.

On behalf of our Board of Directors, the staff and, most importantly, the children and families we serve, thank you for your support of the Tree House. With your help, the Tree House will be able to continue to provide hope and healing to Montgomery County families.

Sincerely,



THOMAS GRAZIO, DIRECTOR
The Tree House Child Advocacy Center of Montgomery County, MD

Staff & Partners

BEARERS OF NEW BEGINNINGS

STAFF

A. Thomas Grazio, LCSW-C,
Director

Loretta St. John,
Director of Operations

Tania Arostegui, LCSW-C,
Mental Health Therapist

Cristina Astrada-Keeling, LCPC
Mental Health Therapist

Jennifer Benson, LMSW,
Mental Health Therapist

Nina Blecher,
Director of Community Partnerships

Pamela Bravo, LMSW,
Victim Advocate

Jenna Calton, Ph.D.,
Mental Health Therapist

Laura Casanas,
Administrative Assistant

Andrea Coleman, RN,
Nurse

Isaac Friedman, Psy.D.,
Transitional Trauma Therapist

Alison Kramer-Kuhn, Ph.D.,
Mental Health Therapist

Sara Kulow-Malavé, LCSW-C,
Forensic Interviewer

Lego,
Tree House Facility Dog

Avrah Mendelsohn, LCSW-C,
Mental Health Services

Sandra Merino,
Administrative Assistant

Yancy Padilla, LMSW,
Transitional Trauma Therapist/ Mental Health Therapist

Emily Picon, LMSW,
Mental Health Therapist

Kantoniony Rabemananjara,
Clinical Data Assistant

William Schlossenberg,
Development Consultant

Evelyn Shukat, MD,
Medical Director

Jessica Silbermann, LMSW,
Mental Health Therapist

Stephanie Wolf, J.D., Ph.D.,
Mental Health Director

MENTAL HEALTH EXTERN PROGRAM PARTICIPANTS

Maryke Caputo

SPECIAL THANKS

Once again to Barbara Crews, Ellen Poltilove and Angel Beltran of Johns Hopkins University, Montgomery County Campus

and

Carl Peterson and the Rockville Bike Advisory Committee for seven years of support

Collaborative Colleagues & Board of Directors

Leaders forging paths to new possibilities

COLLABORATIVE COLLEAGUES

Community Pediatricians

Montgomery County Abused Persons Program

Montgomery County Child and Adolescent Mental Health Program

Montgomery County Child Welfare Services

Montgomery County Crisis Center

Montgomery County Department of Police, Special Victims Investigations Division

Montgomery County Office of the County Attorney

Montgomery County Sheriff's Office

Montgomery County State's Attorney's Office

National Children's Alliance

Maryland Children's Alliance

Shady Grove Adventist Hospital

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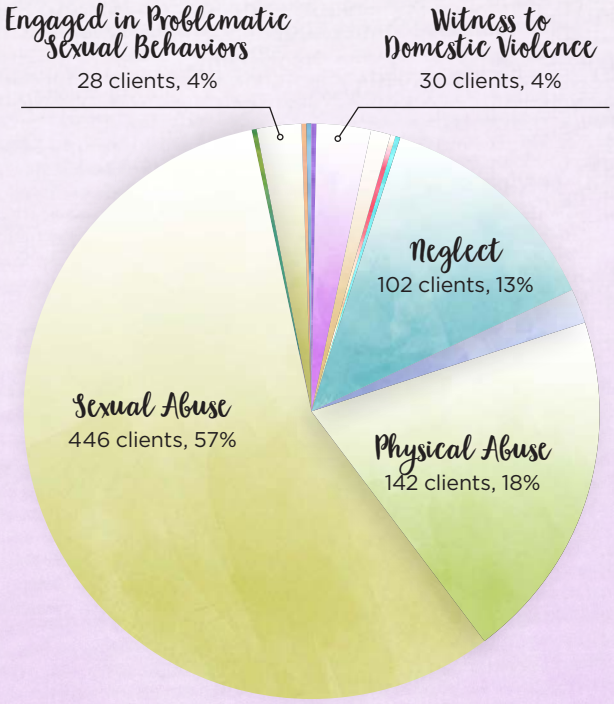


Services Provided

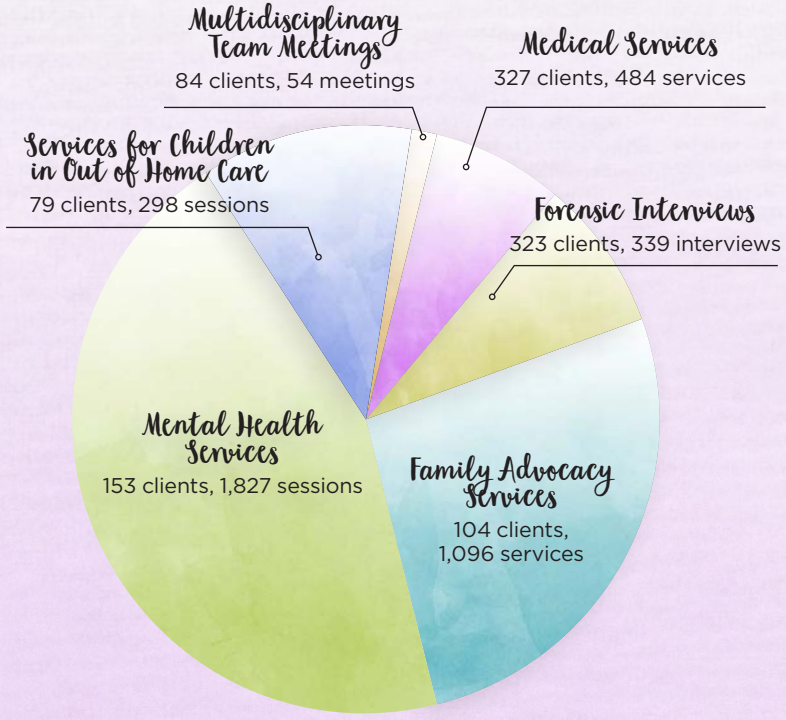
VICTIMIZATION AND SERVICES DATA

Charts and figures reflect data July 1, 2018 through June 30, 2019.
655 New Clients | 125 Ongoing Clients

Often, children experience more than one type of Victimization.



BY TYPE of ABUSE



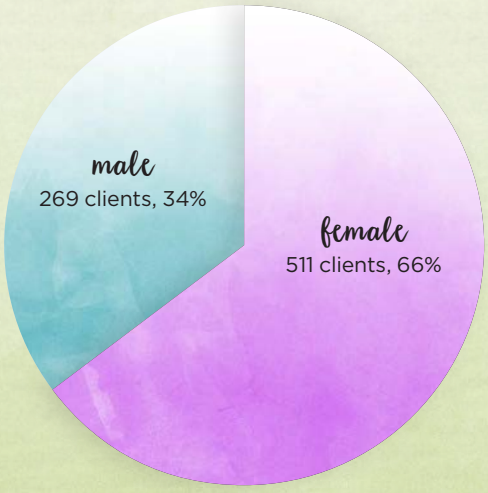
BY SERVICE PROVIDED

Bullying *(Verbal, Cyber, or Physical)*, 1 client, 0%
Child Fatality, 1 client, 0%
Child Fatality in Family, 1 client, 0%
Foster Child Exam, 2 clients, 0%
Human Sex Trafficking, 2 clients, 0%
Internet Crimes, 14 clients, 2%
Kidnapping; Non-custodial, 1 client, 0%
Mental Injury/Abuse 3 clients, 0%
Mental Injury/Neglect, 1 client, 0%
Parental Concern of Abuse, 7 clients, 1%
Witness to Homicide, 2 clients, 0%
Witness to Sexual Abuse, 6 clients, 1%

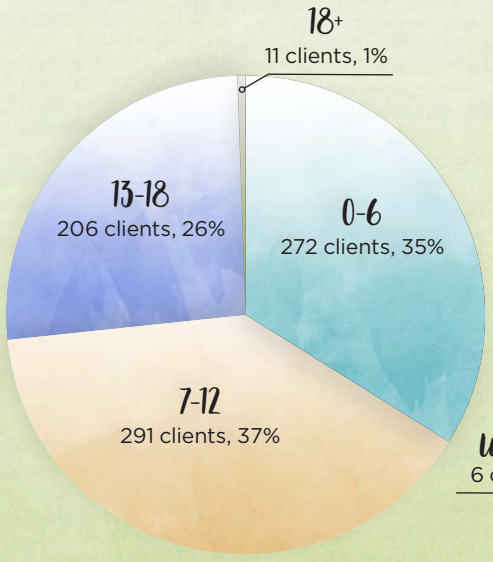
Clients Served

AGE, RACE, AND GENDER DATA (NEW CLIENTS)

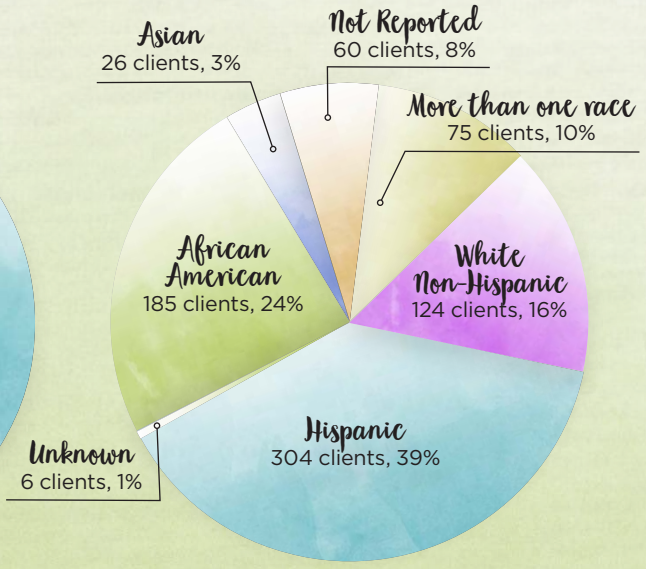
Charts and figures reflect data July 1, 2018 through June 30, 2019.
655 New Clients | 125 Ongoing Clients



BY GENDER



BY AGE



BY RACE

grants

YOUR SUPPORT HELPS US GROW

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Steve & Karen Simon
M Southwest
Jill Spivak
Kathy Stevens
Karen & Ward Street
Kountoupes Richardson Team
Denicia Titchner
True Respite Brewing Company
Emma Van Wagoner

VOLUNTEERS

Anitha A
Anthony Andrianarison
Amanda Baker
Dan Baker
Nina Blecher
Ray Bowman
Buc of Bike Copilots
Laura Casanas
Ketki Chinoy
Andrea Coleman
Anthony Cruz
Sharon Ferrante
Joyce Gardner
Sabrina Gelsinger-Rodorigo
Matty Gladstone
Mark Go
Alison Good
Tom Grazio
Gail Groboski
Ethyl Grossman
Arlene Hale
Maritza Hernandez
Dillon Jayasuriya
Nichole Jenkins
Joshua Klosterman
Toby Knapp
Zoe Kowalski
Steve Kraft
Alison Kramer-Kuhn
Joe Kuhn
Sara Kulow-Malave
Tanya Kulprasertrat
Lego the therapy dog
Leslie Liberato
Carol Litman
Natalie Lugo
Dana McKay
Lauren Moskowitz
Theodora O'Leary
Jenny Osoria
Family Phillips
Jeff Phoenix
Emily Picon
Teri Podsiadlik
Kanto Rabemananjara
Debbie Rankin
Diana Redbrook
Regan Family
Karen Riotto
Michael Robertshaw
Sabrina Rodriguez
Patti Ross
Jessica Ruiz
Ellen Salins

THE TREE HOUSE TOUR DE COOKIE DONORS, SUPPORTERS & VOLUNTEERS

Eva Salins
Ann Schlossenberg
Will Schlossenberg
Mariam Seyed-ali
Aima Shahid
Bridget Shea
Ivette Sherman
Bobbi Sherman
Mark Shuster
Jessica Silbermann
Christine Sim
Steven Smugeresky
Loretta St. John
Stewart Stout
Suzanne Stout
Karen Street
Cali Tamarkin
Linda Trinh
Todd Vanderdonck
Ashley Vega-iraheta
Catherine Wattenberg
Joanna Wattenberg
Alana Whipp
Stephanie Wolf
Nina Yu

ROCKVILLE BIKE ADVISORY COMMITTEE

With special thanks to **Carl Peterson**, for seven years of dedicated service to The Tree House Tour de Cookie
Steve Andruski
Dave Banks
Connie Bertka
Sophie Chan-Wood
Lynn Losert
Bill Michie
Michelle Minstrell
René Peña
Stephanie Perri
Mark Pierzchala
Elizabeth Rast
Tom Rounds
Brenda Ruby
Shannon Shea
Jonathan Solomon

COOKIE STANDS BROUGHT TO US BY

270 Corridor Civitan Club
AECOM
Booz Allen Hamilton
Child Welfare Services
Forrester Construction
Girl Scout Troop 5029 of Clarksburg, MD
Lollipop Kids Foundation
Maryvale Girl Scouts, Troop 6924
Morgan Stanley Rockville Branch
No Excuse Moms
North Potomac Moms Club
Poolesville People
Potomac Rotary Club
Rockville Presbyterian Church
Shady Grove Medical Center, Forensic Medical Unit
The Tree House Child Advocacy Center
Tower Companies
Youth Group at Iglesia Senda de Justicia

THE TREE HOUSE TOUR DE COOKIE DONORS, SUPPORTERS & VOLUNTEERS

COOKIE STAND VOLUNTEERS AND BAKERS

Nancy Arthur
Rick Arthur
Laurie Auerbach
Jen Auroux
Lindsey Beall
Pallavi Belur
Karen Berman
Ric Blackman
Nina Blecher
Ray Bowman
Pamela Bravo
Christina Brown
Erin Brown
Joy Bryant
Sarah Bryant
Tania Butler
Rowan Cade
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Sandy Carlin
Andrea Carlos
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Lauren Carranza
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Patricia Cervas
Robin Choi
Julie Clark
Elly Cook
Marta Cookson
Cristina Cordova
Alex Correa
Alexis Correa
Vicki Courlang
Margaret Cristoph
Kathryn Davenport
Victoria Davis
Sima Dembo
9 Members of the District Kids Triathlon Club and their coaches
Diane Epperson
Patricia Faison
April Febrey
Shannon Feinman
Diana Foley
Veronica Gazzotti
Abegail Gill
Chris Good
Laura Goodman
Wendy Grier
Ingris Gutierrez-Gallo
Don Harrison
John Hawkins
Molly Hayward-Koert
Nanci Hemberger
Brooke Hinkle
Russ Inman
Sarah Inman
Tiffany Johnson
Patricia Joyner
Rachel Kavanagh
Andrea Kenny
Charlotte Kenny
Mike Kenny
Owen Kenny
Margaret Keyes
Nicole Little-Cook
Natalie Shuster Lugo
Raquel Mack

THE TREE HOUSE TOUR DE COOKIE DONORS, SUPPORTERS & VOLUNTEERS

Teresa Martucci
The Girls of the Maryvale Girl Scouts, Troop 6924
Jena Mejia
Thomas Mejia
Sandra Merino
Lisa Merkin
Jen Moreno
Valerie Oliver
Ángel Orozco
Magdalena Orozco
Kelly Osborne
Nate Parks
Nancy Paz
Stacy Philipson
Judy Phillips
Jeannie Plew
Patty Powers
Melanie Rabkin
Abigail Raines
Arpita Ramkaran
Ria Ramkaran
John Reid
Christine Rhodes
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Camille Thomas
Cindy Vargas
Jessica Volz
Carol Wagner
Kim Walker
Susie Warner
Katie Wells
Brad Wofford
Stephanie Wolf
Mitchell Wool
Robyn Wool Parks
Susannah Wybenga
The Youth Group at Iglesia Senda de Justicia

Financials

REVENUE		EXPENSES	
County Contracts	$979,801	Salaries and Benefits	$838,298
Foundation Grants	$112,250	Consultant Staff	$286,750
State Grants	$213,229	Program Overhead Expenses	$4,814
Event Income	$81,828	Office Supplies and Expenses	$36,556
Contributions	$103,829	Client Transportation	$11,866
Federal Grants	$22,137	Community Outreach	$13,285
Service Fees	$17,444	Training and Membership	$34,639
		Professional Fees	$41,088
		Event Expenses	$14,878
TOTAL	**$1,530,518**	**TOTAL**	**$1,282,173**
EXCESS REVENUE OVER (UNDER) EXPENDITURES			**$248,345**

YOU CAN Make a Difference IN A CHILD'S LIFE

YOUR DONATION SERVES OUR LOCAL FAMILIES AND CHILDREN

$5 Pays for bubbles used in breathing exercises during therapy

$10 Provides snacks and drinks for 10 children waiting for services

$20 Allows us to buy new toys and books for our waiting room

$25 Provides first aid supplies for one month

$30 Allows our Family Advocate to attend court with our children for one hour

$50 Provides one hour of Mental Health Therapy

$75 Provides round-trip transportation for a child in need

$100 Provides one hour of Physician care

$250 Pays for 14 days of HIV prophylaxis for one child

$500 Allows us to perform a full psychological assessment of a child

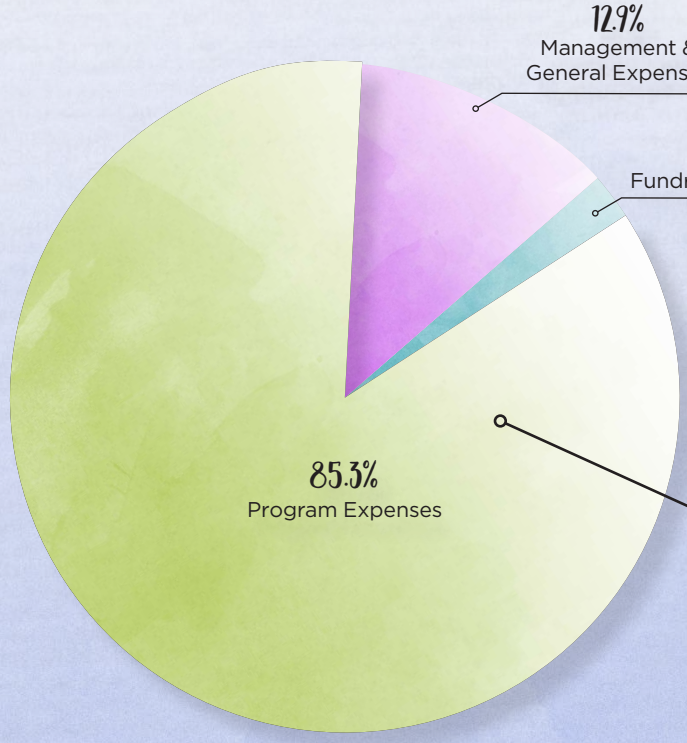
Allows us to perform a full medical exam including all lab work for a child

$1,000 Allows us to perform a complete forensic evaluation of a child

$5,000 Enables us to provide one family with a full course of medical, therapeutic, and family assistance services

Tax-deductible donations can be made online at TreeHouseMD.org (click on "Donate Today") or by mail (please make check payable to The Tree House CAC) and sent to: The Tree House CAC, 7300 Calhoun Place, Suite 700, Rockville, MD 20855

Functional Expenses



85 CENTS

of every dollar you donate is spent directly on services for the abused and neglected children of Montgomery County, MD.

FY'19 FUNCTIONAL EXPENSES

NATIONAL
CHILDREN'S
ALLIANCE®

ACCREDITED
MEMBER

The Tree House CAC is an accredited member
of The National Children's Alliance.