

Guiding children to

climb above adversity

ANNUAL REPORT 2014

the tree house

CAC of Montgomery County, MD

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one step at a time

Dear Friend of the Tree House,

The Tree House is the premiere organization in Montgomery County dedicated to serving the victims of child abuse and neglect. Thanks to your support we keep improving our ability to meet the need. We are proud of our reaccreditation this year by the National Children's Alliance, but even more important has been the tremendous acknowledgment of The Tree House by the community. Your approval of our efforts is so important to us. Our friends have invited us to Farmer's Markets, hosted parties benefitting The Tree House, responded to our requests for toiletries and clothing for the children, donated cribs and toys and, of course, supported The Tree House Tour de Cookie. I remain humbled by your willingness to be part of our care for the child victims of abuse.

The children constantly remind me why we do what we do. They are often so grateful to have a place that can help them recover from the trauma of their abuse. We see the results of the services we provide to these children in many ways. One little girl who received aid from our Victim Advocate wrote a Victim Impact Statement for a criminal trial. "I want him (the abuser) to go to prison," she wrote, "so that he cannot harm any other girl the way he hurt me."

Again my thanks for helping The Tree House be the place 'where hope and healing take root.'

Regards,

A. Thomas Grazio, LCSW-C, Director

Our Nurturing Team

The Tree House Staff and Partners

STAFF

Nina Blecher, IT Consultant and Community Outreach Coordinator

Elizabeth Blinn,
Development Specialist

Johnyie Edwards,
Community Outreach Assistant

Geraldine Fernandez,
Mental Health Extern

Alexis French,
Mental Health Extern

A. Thomas Grazio,
LCSW-C, Director

Lorena Guido,
Victim Advocate

Simone Jacobs, LCSW-C,
Mental Health Therapist

Noura Khayat,
Mental Health Extern

Sara Kulow-Malavé, LCSW-C,
Forensic Interviewer

Tanya Kulprasertrat,
Community Outreach Assistant

Jeanine Lamb, MSW, LCSW-C,
Mental Health Therapist

Annie Levin,
Mental Health Extern

Denise Leith, RN,
Medical Program Coordinator

Ellen Levin, DSW, LCSW-C,
Mental Health Specialist

Sarah McCreight,
Mental Health Extern

Racquel McGee,
Medical Technician

Sandra Merino,
Administrative Assistant

Alicia Meyer, Ph.D.,
Mental Health Therapist

Terry Negatu,
Nurse Practitioner

Laszlo Otvos,
Event Manager

Evelyn Shukat, MD,
Medical Director

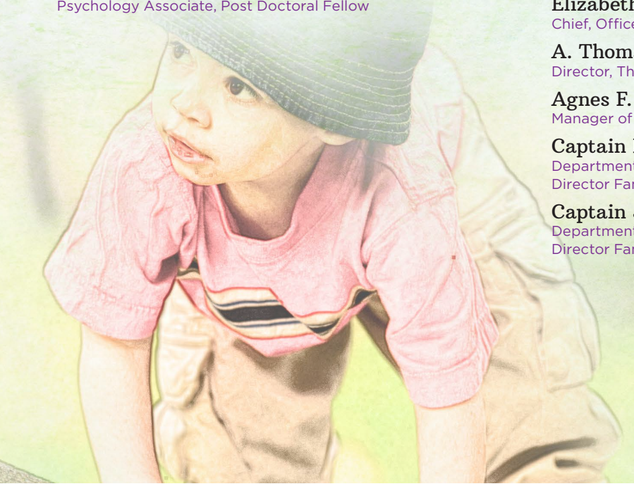
Loretta St. John,
Office Manager

Masiel Stephenson, LCSW-C,
Mental Health Therapist

Margaret Watt, Ph.D., CRNP, FNE A/P,
Forensic Nurse Examiner

Andrea Weiss,
Mental Health Extern

Stephanie Wolf, J.D., Ph.D.
Psychology Associate, Post Doctoral Fellow



OPERATIONS BOARD

Laura Chase,
Deputy State's Attorney

Debbie Feinstein,
Chief, Family Violence Division, Montgomery County State's Attorneys Office

Elizabeth Evans,
Chief, Office of the County Attorney

A. Thomas Grazio,
Director, The Tree House

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Manager of Child Welfare Services

Captain Robert Carter,
Department of Police,
Director Family Crimes Division

Captain Jim Humphries,
Department of Police,
Director Family Crimes Division

COLLABORATIVE COLLEAGUES

Montgomery County
Abused Persons Program

Montgomery County
Child and Adolescent Mental Health Program

Montgomery County
Child Welfare Services

Montgomery County
Crisis Center

Montgomery County
Department of Police

Montgomery County
Office of the County Attorney

Montgomery County
Sheriff's Office

Montgomery County
State's Attorney's Office

National Children's Alliance

Maryland Children's Alliance

The Primary Care Coalition
of Montgomery County, Maryland

COMMUNITY COUNCIL

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Joanne Evans

Joseph Frascella

Natasha Giddens

Martin Iguchi

Alan Kraut

Agnes F. Leshner

Jackie Oneto

Yonette F. Thomas

Nicole Washington

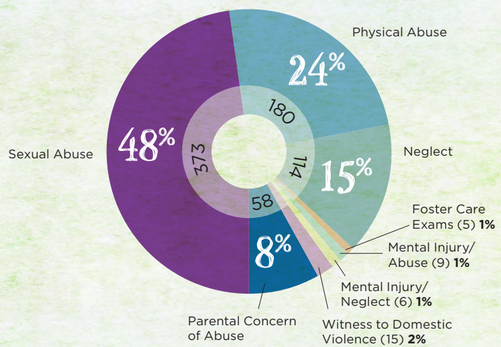
Cheryl Winchell

Children & Families Served

Victimization, Age, Gender, and Race data

Charts and figures reflect data July 1, 2013 through June 30, 2014

BY TYPE OF VICTIMIZATION — 765 TOTAL

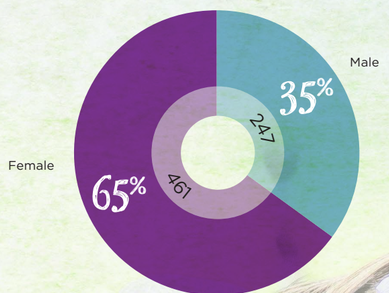


Child Fatality in Family (2) 0%

Child Fatality (3) 0%

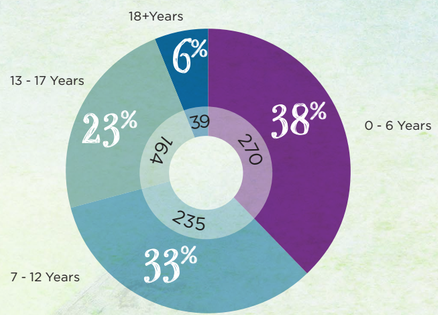
Often, children experience more than one type of Victimization.

BY GENDER — 708 TOTAL

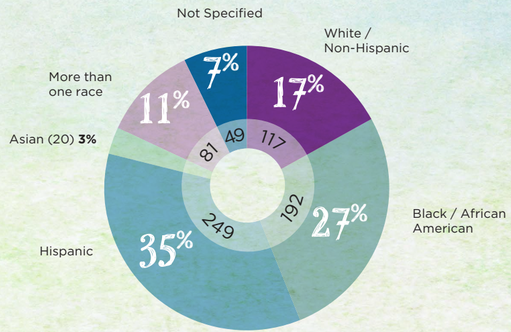




BY AGE — 708 TOTAL



BY RACE — 708 TOTAL



CHILDREN & FAMILIES SERVED AND SERVICES PROVIDED

New **708** Ongoing **28** Total **736**

Service	Total Served	Services Provided
Medical Exams & Records Review	243	364
Mental Health Assessments	175	187
Multidisciplinary Team Meetings	132	343
Forensic Interviews	245	263
Victim Advocacy	98	1,285
Mental Health Therapy Clients	138	1,501
Mental Health, Other Services	6	9

Donors and Supporters

IN-KIND DONORS AND VOLUNTEERS

Andrea Gay Barsi
Alex Batabura
Sam Berrigan
Nina Blecher & Mark Shuster
Jesse Binder
Meghan Bowen
Ray Bowman
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Bobbie Coleman
Catherine Cotter
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Susan Fannoney
Sarah Floyd
Mary Gies
Sabina Gill
Girl Scout Troop 6924
Gail S. Goldfarb
A. Thomas Grazio
Lawrence Green
Beatriz Guido
Lorena Guido
Matt Hoffman
Holy Redeemer School, 7th Grade Class
The Huff Family
Anna Jamerson
Karina Jimenez-Donovan
Dylan Jordan
Journey's Crossing
Susan Kay & Barry Flax
Michele Keller
Sara Kulow-Malavè
Tanya Kulprasertrat
Jeanine Lamb
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Sarah McCreight
Racquel McGee
Sandra Merino
Alicia Meyer
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Linda Owens
Andrew Parkison
Evan Petrone
Judy Phillips
Theresa Phillips
Gemma Puglisi
Andrew Purzak
The Ranaudo Family
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Rockville Nursery School and Kindergarten
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In Honor of Andrea and Alec Anders, M.D.
Ana Anders

In Honor of Nina Blecher
Eric & Wendy Levine
Deborah Weltz & David Lang

In Memory of Erik Larson
Anonymous

In Honor of Agnes Leshner
Metropolitan Washington Council Of Governments

In Honor of Mrs. Eileen Mencia
The Frank Family

In Honor of Hasina Muhammad
Celie Allman & Marie Paradiso

In Honor of Loretta St. John
David & Annette Satkowski
Marc & Stephanie St. John

In Memory of Wendy F. Turner
Robert & Nancy Turner

LEAVES

$1,000 - $4,999

Anonymous
Linna Barnes & Chris Mixter
Alan Kraut & Jane Steinberg
Sandra Takai

BRANCHES

$500-$999

District Court Of Maryland Staff
Alan & Agnes Leshner
Valori Bridget Sarikas

TRUNK

$100-$499

Celie Allman & Marie Paradiso
Dan & Amanda Baker
Nina Blecher & Mark Shuster
Charles & Brenda Carafano
Edward Corwin
Melvin & Megan Coursey
John & Valerie Cuddy
Mark & Judith Dornstreich
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Isiah & Catherine Leggett
Diane Marie Lindquist
Metropolitan Washington Council Of Governments
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UP TO $99

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BUSINESSES & ORGANIZATIONS

Diggs Medical Associates Inc.
Meridian Veterinary Services, LLC
Metropolitan Washington Council Of Governments
Montgomery County Medical Society
Montgomery Family Medicine
Mt. Airy Liquors
National Capital Optimist Club
Saba Pediatric Medicine, LLC
Sigmon Family Investments Inc.
Technical Resources Intl, Inc
Usborne Books and More
Vanguard Charitable Endowment Program
Y.O.Y., Inc., D/B/A Ring Of Fire Grill & Tavern

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Build-A-Bear Workshop Bear Hugs Foundation
The Community Foundation for the National Capital Region
Freddie Mac Foundation
Governor's Office of Crime Control and Prevention (GOCCP)
The J. Willard and Alice S. Marriott Foundation
Nancy Peery Marriott Foundation
Maryland Children's Alliance, Inc.
Maximus Foundation
National Children's Alliance
United Jewish Foundation /Moscow Philanthropic Fund
Victims of Crime Assistance (VOCA)

SPECIAL THANKS TO

Yonette F. Thomas
Susan G. D'Antoni and Michelle del Marmol
of the Montgomery County (MD) Medical Society



Tree House Tour de Cookie Donors and Supporters

IN-KIND DONORS

Ballet Petite, Potomac
Bed Bath & Beyond
Bike and Roll DC
Bounceu Of Clarksburg
British Swim School
Buy Buy Baby
Cuff Daddy
Earth Treks Climbing Centers
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Nando's Peri-Peri Gaithersburg
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Negin Royaee of Usborne Books & More
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Washington Nationals Baseball Club

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Dan Baker
Connie Bertka
Jesse Binder
Ray Bowman
Sophie Chan-Wood
May Chen
Kathy Chmiel
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Catherine Wattenberg
Vivien Xie

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Jen Auroux & Girl Scout Troop 6924
Heather Buono
Britney Colandreo
Joe Colandreo
Heather Conversano
Vera Doukmajian
Laura Erstling
Mary Gies
Carlos Gomez
Laura Gordon
Beatriz Guido
Lynn Harrison
Heart & Soul Bakery Bakers
Katia Hernandez
Maya Himawan
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Catherine Valente
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L-3 Communications
Raytheon
Rockville Bike Advisory Committee
Rockville Nursery School and Kindergarten
Sports Authority
The Universities at Shady Grove
Washington Talent Agency

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Anna Jamerson
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Robert & Ivette Sherman
Jonathan Solomon
Howard Tracer

SPECIAL THANKS TO

Bill Schlossenberg, Maria Lampos, Steven Thompson; John Brandt
at The Universities at Shady Grove
Carl Peterson
of The Rockville Bike Advisory Committee
Mary Gies
Anna Jamerson
of Starbucks
Gail Goldfarb
of Rockville Nursery
The Sherman Family

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Our Financial Roots

Financial Statement FY '14

REVENUE	
County Contracts	$ 507,387
Foundation Grants	62,500
Federal Grants	28,000
Event Income	22,728
Contributions	21,682
State Grants	16,826
Service Fees	13,800
TOTAL	**$ 672,923**

EXPENSES	
Consultant Staff	$ 369,240
Salaries and Benefits	165,034
Program Overhead Expenses	41,438
Community Outreach	33,283
Office Supplies & Expenses	19,685
Direct Client Services	14,946
Training and Membership	8,734
TOTAL	**$ 652,360**

Excess Revenue Over (Under) Expenditures . . $ 20,563



How You Can Help

Your donation serves our local families and children

$5	Pays for courthouse parking for our Victim Advocate transporting clients
$10	Provides snacks and drinks for 10 children who are waiting for services
$20	Allows us to buy new toys and books for our waiting room
$25	Provides first aid supplies for one month
$30	Allows our Victim Advocate to attend court with our children for 1 hour
$50	Provides 1 hour of Mental Health Therapy Provides 1 hour of care by a Forensic Nurse Practitioner Provides transportation for a child to and from The Tree House when he or she may have no other way to get to us
$75	Provides a skilled Forensic Interviewer for one forensic interview
$100	Provides 1 hour of Physician care
$250	Pays for 14 days of HIV prophylaxis for one child
$500	Allows us to perform a full psychological assessment of a child Allows us to perform a full medical exam including all lab work for a child
$1,000	Allows us to perform a complete forensic evaluation of a child
$5,000	Will enable us to provide one family with a full course of medical, therapeutic, and victim assistance services

NATIONAL
CHILDREN'S
ALLIANCE®

ACCREDITED
MEMBER

The Tree House Child Assessment Center is an accredited member of The National Children's Alliance.