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Finance Council Meeting Minutes
September 17, 2025 @ 6:30 pm via Zoom

Attendees: Mike, Laura, Kevin, Rob, Bill, John

Excused: Fr. Tim, George, Kevin

- 1) (6:30) Opening Prayer (Fr. Tim)
- 2) (6:35) CFS (Laura)
- 3) (6:45) Aug YTD (Mike)
- 4) (6:55) Disaster Relief Assistance Fund (DRAF)
- 5) (7:05) St. Hubert Property:
- 6) (7:10) Maintenance:
- 7) (7:20) Personnel:
- 8) (7:30) Closing Prayer

Meeting Notes:

Looking over the Parish Revenue and Expenses for the year, we are pleased to report a Net Operating Income of \$18,310.

Overall, Revenues were right at budget. The major highlight was the increase in tuition and school donations for fiscal year 2025 as compared to the budget (+\$46,400 and +\$40,900). Generally speaking, these numbers made up for our shortcomings in the budget for fundraising (-\$68,500). That said, our budget was quite lofty for fundraising in the first year of the calendar raffle.

As we turn to expenses, the budget was higher than actual expenses; which gives us our Net Operating Income. School and Formation spent less than we thought they would by \$75,800 or 6.2% combined. Alternately, Admin and Buildings & Grounds finish the year over budget by \$74,200 or 10.7% combined. The important piece here is that the higher expenses are related to technology, salaries and maintenance. And, overall, expenses are also very close to Mike's budget.

MISSION STATEMENT: We, the people of St. Gabriel Parish, brothers and sisters in Christ, have as our Mission to proclaim Christ and make disciples through the sacramental life of the Church, and to create an environment where all can live out this mission.