



Proclaim...Form...Live

Finance Council Meeting Minutes

May 21, 2025 @ 6:30 pm via Zoom

Attendees: Fr. Tim, Mike, Laura, George, Rob, Kevin, Bill

Excused: John

- 1) **(6:30) Opening Prayer** (Fr. Tim)
- 2) **(6:35) Apr YTD Results** (Laura)
- 3) **(6:45) LOA Debt paydown**
- 4) **(6:55) Fund Raising**
- 5) **(7:00) St. Hubert Property**
- 6) **(7:10) 25/26 Budget**
- 7) **(7:15) Maintenance**
- 8) **(7:20) Next Meeting**
- 9) **(7:25) Closing Prayer**

Meeting Notes

Pleased to report that although we are under budget, we are showing a net operating income of \$82K.

Highlights are:

After Easter we are under budget by \$30k on envelope revenue. However, the June budget for Env revenue is low, and we still think that we will make the budget this year.

This parish fundraising does include 1 of 2 fish fries... over all Connie expects them to make \$3200

As promised Mike has started to spend the building and ground budget. Looking forward to the crack sealing in the parking lot \$15K. Waiting for weather.

Fund raising – fish fry coming back!

MISSION STATEMENT: We, the people of St. Gabriel Parish, brothers and sisters in Christ, have as our Mission to proclaim Christ and make disciples through the sacramental life of the Church, and to create an environment where all can live out this mission.