



Proclaim...Form...Live

Finance Council Meeting Minutes May 21, 2025 @ 6:30 pm via Zoom

Attendees: Fr. Tim, Mike, Laura, George, Rob, Kevin, Bill

Excused: John

- 1) **(6:30) Opening Prayer** (Fr. Tim)
- 2) **(6:35) Apr YTD Results** (Laura)
- 3) **(6:45) LOA Debt paydown**
- 4) **(6:55) Fund Raising**
- 5) **(7:00) St. Hubert Property**
- 6) **(7:10) 25/26 Budget**
- 7) **(7:15) Maintenance**
- 8) **(7:20) Next Meeting**
- 9) **(7:25) Closing Prayer**

Meeting Notes

Pleased to report that although we are under budget, we are showing a net operating income of \$82K.

Highlights are:

After Easter we are under budget by \$30k on envelope revenue. However, the June budget for Env revenue is low, and we still think that we will make the budget this year.

This parish fundraising does include 1 of 2 fish fries... over all Connie expects them to make \$3200

As promised Mike has started to spend the building and ground budget. Looking forward to the crack sealing in the parking lot \$15K. Waiting for weather.

Fund raising – fish fry coming back!