



Saint Gabriel

CATHOLIC PARISH

1200 St. Gabriel Way | Hubertus, WI 53033 | 262-628-1141

Proclaim...Form...Live

Finance Council Meeting Minutes

January 21, 2026 @ 6:30 pm via Zoom

Attendees: Fr. Tim, Mike, Laura, John, Rob, Bill

Excused: George, Kevin

Agenda

(6:30) Opening Prayer (Fr. Tim)

(6:35) December YTD (Laura)

6:45) Disaster Relief Assistance Fund (DRAF)

(6:50) St. Hubert Property:

(7:00) Maintenance:

7:10) Personnel:

(7:15) School (26-27)

(7:20) Pledge Process (Fall 26)

7:30) Closing Prayer

Meeting notes:

Parish Revenues, we are below our budget revenues overall by \$72K. Most of this is attributable to School Tuition timing, projecting that it will even out by April/May. We recognized \$20K prior year earnings and we recognized \$14K of prior years' Mass Stipends.

Parish Expenses are below budget by \$104K. Key reasons are staffing, timing of expenses, new water systems in January. Reflect seasonality

DRAF – John to discuss with donor.

St. Hubert's – 3 interested parties talking to village. Phase 2 update – the DNR has approved our request for liability clarification with the DNR indicating that no hazardous substance discharges or environmental pollution has occurred on the Property. Therefore, based on information provided at this time, further site investigation activities are not required, and no response action is required under Wis. Admin. Code chs. NR 700 to 799.

Maintenance – Discussed new softener and hot water system, now of correct capacity for campus

MISSION STATEMENT: We, the people of St. Gabriel Parish, brothers and sisters in Christ, have as our Mission to proclaim Christ and make disciples through the sacramental life of the Church, and to create an environment where all can live out this mission.



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Personnel – hired Mary Gilmeister for Development Director – great fit. Connie to assist transition. Hired Joan Weiss as new parish secretary. Kudos to Jill and others for assist. Mark still out on work comp.

School – as of today 122, 14 waiting list, 12 to register – project 148 ish.

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