



Saint Gabriel
CATHOLIC PARISH
1200 St. Gabriel Way | Hubertus, WI 53033 | 262-628-1141

Proclaim...Form...Live

Summer Update June 2025

Even though we don't meet over the summer I wanted to provide you with a quick snapshot of the May YTD P&L comparison of actual, budget, and last year.

Regarding the May YTD operating income, on a comparable basis, we are ahead of budget by \$71K, and slightly ahead of last year (after you remove the \$199K tax relief funds received). We anticipate that the June YTD numbers will be ahead of budget, and we are making a list of open expenditures to be included in the year end accruals to properly reflect our financial performance.

Mike

MISSION STATEMENT: We, the people of St. Gabriel Parish, brothers and sisters in Christ, have as our Mission to proclaim Christ and make disciples through the sacramental life of the Church, and to create an environment where all can live out this mission.