The Villas at Trapp Family Lodge Owners Association, Inc

BUDGET THE VILLAS AT TRAPP FAMILY LODGE
January 1, 2026 –December 31, 2026

The Board of Directors of The Villas at Trapp Family Lodge Owners Association, Inc. prepared the budget set forth below with respect to anticipated General Common Expense Assessments to be allocated by the Association in accordance with the Statement of Allocated Interests set forth as Appendix E to the Declaration.

The information contained herein is based upon information currently available and upon the Association's best estimate of future costs; however, no assurances are given that future Assessments will not be more or less than the costs projected herein. Please note that wholly-owned villas have direct billing with the Town of Stowe for municipal water, sewer, electric, and property taxes, and direct billing with the propane provider. The budget includes 18 fractional Villas and 28 wholly-owned Villas and total costs of **$2,840,533**.

The amounts shown in the left column are for owners of a one-twelfth fractional interest. For owners of a one-twenty-fourth interest, the line item amounts are one half of the amounts shown for one-twelfth fractional owners. Line items are rounded to full whole-numbers. The amounts in the right column are budget items, separated by whether all 46 villas share in costs, or only 18 fractional villas.

1/12 Fractional Interest	2026 Budget
Insurance; property & contents	404
Utilities	845
Fiitness Center/Kids Facility	374
Maintenance &Housekeeping	4,854
Telephone	27
Admnistration	182
Internet & tv	162
Owner Services, acct, misc	395
Property Taxes	953
Management Fee	981
Appliance replacement	290
Capital Items	1,329
Total	$ 10,796

All Villas (46)	
Insurance; umbrella and liability	41,093
Fitness Ctr/Activities/Kids	179,534
Grounds & Security	247,229
Telephone,Audit,Misc	87,348
Owner Services, acct, misc	189,626
Capital Reserve Staining Fund	82,500
Capital Reserve	-
Management Fee	84,038
Fractional Villas (18)	
Insurance; property & contents	68,676
Utilities	176,913
Maintenance &Housekeeping	942,920
Internet & tv	48,050
Property Taxes	205,877
Appliance replacement	62,536
Capital Items	250,000
Management Fee	174,192
Grand Total	$ 2,840,533