

Nativity Catholic Church

Statement of Activities

For the year ended June 30, 2025

	YTD Actual
Income	
Offertory Revenue Totals:	\$2,996,175.76
Other Operating Revenue Totals:	\$787,209.41
Faith Formation Totals:	\$81,489.36
Charity & Outreach Totals:	\$137,278.84
Supplemental Operations:	\$32,500.00
Income Totals:	<hr/> \$4,034,653.37
Expense	
Pastoral Leadership Totals:	\$271,299.43
Worship & Music Totals:	\$395,870.57
Faith Formation Totals:	\$525,319.74
Charity & Outreach Totals:	\$315,076.51
Diocesan Support Totals:	\$57,616.17
School Support Totals:	\$100,000.00
Other Ministries & Organizations Totals:	\$26,972.49
Administration Totals:	\$1,091,188.41
Facilities/PPE Totals:	\$521,920.71
Expense Totals:	<hr/> \$3,305,264.03
Income - Expense:	<hr/> \$729,389.34
(Reserves for future Capital Improvements)	<hr/> \$729,389.34
