

Saint Joseph Parish, Brookfield
Statement of Activities - Unaudited
July 1 through June 30,

	2025	2024
REVENUE, SUPPORT AND OTHER CHANGES		
Offertory Income	872,730	678,932
Religious Education Program	14,683	8,275
Votive	44,733	48,871
Mass Stipends	3,675	8,186
Gifts and Bequests	284,026	151,574
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	-
Total Revenue, Support and Other Changes	1,219,847	895,838
EXPENSES		
Personnel Costs - Lay Employees	330,556	312,435
Personnel Costs - Clergy	123,952	115,256
Charitable Contributions to Organizations and Individuals	16,175	14,232
Cathedraticum Assessment	117,840	114,660
Professional Fees	7,749	21,856
Insurance	46,609	37,320
Supplies, Repairs & Maintenance and Other Services	347,296	311,152
Utilities	50,968	72,560
Religious Education Program Expenses	6,796	35,013
Total Expenses	1,047,940	1,034,484
Income (Loss) from Operations before Depreciation	171,907	(138,646)
Depreciation Expense	32,585	32,585
Income (Loss) from Operations Before Other Income / Expenses	139,322	(171,231)
OTHER INCOME / EXPENSES		
Fundraising, Net	118,102	188,203
Pre-School and Child Care Services, Net	1,000	-
Net Investment Income	22,257	19,314
Rental and Lease Revenue, Net	30,000	25,000
Cemetery Revenue	10,380	29
Gain and Loss on Sale of Assets	-	-
Interest Expense	(29,620)	(32,564)
Property Taxes	-	(161)
Restricted Contributions	6,694	60,986
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	-
Net Other Income / Expenses	158,813	260,807
Change in Net Assets	298,135	89,576