Saint Joseph Parish, Brookfield

Statement of Activities - Unaudited

Year Ended June 30,

	2026	2025
REVENUE, SUPPORT AND OTHER CHANGES		
Offertory Income	938,009	872,730
Religious Education Program	21,221	14,683
Votive	46,552	44,733
Mass Stipends	6,631	3,675
Gifts and Bequests	121,600	284,026
Fundraising, Net	36,826	118,102
Total Revenue, Support and Other Changes	**1,170,839**	**1,337,950**
EXPENSES		
Personnel Costs - Lay Employees	342,580	330,556
Personnel Costs - Clergy	121,334	123,952
Charitable Contributions to Organizations and Individuals	15,022	16,175
Cathedraticum Assessment	132,852	117,840
Professional Fees	22,025	7,749
Insurance	43,554	46,609
Supplies, Repairs & Maintenance and Other Services	412,256	347,762
Utilities	91,947	50,968
Religious Education Program Expenses	8,946	6,796
Total Expenses	**1,190,517**	**1,048,407**
Income (Loss) from Operations before Depreciation	**(19,677)**	**289,543**
Depreciation Expense	143,496	141,929
Income (Loss) from Operations Before Other Income / Expenses	**(163,173)**	**147,614**
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OTHER INCOME / EXPENSES		
Pre-School and Child Care Services, Net	800	1,000
Net Investment Income	24,368	22,257
Rental and Lease Revenue, Net	90,000	30,000
Cemetery Revenue	13,416	10,380
Gain and Loss on Sale of Assets	-	-
Interest Expense	(27,490)	(29,620)
Property Taxes	(364)	-
Restricted Contributions	-	6,694
Assets Released From Restriction - Capital Projects (Revenue)	-	-
Assets Released From Restriction - Specific Expenses (Revenue)	-	-
Assets Released From Restriction - Capital Projects (Expense)	-	-
Assets Released From Restriction - Specific Expenses (Expense)	-	-
Net Other Income / Expenses	**100,729**	**40,710**
Change in Net Assets	**(62,444)**	**188,324**