



MEETING MINUTES

Finance Council Meeting for December 8, 2025 St. Sylvester Parish

PREPARED BY: Mark Burson

ATTENDEES: Mark Burson Jeff Arnett
Jim Kizer Javier Ruiz
Gilbert Edwards Nic Bray
Father John Kelly

Not Present Tom Pitts
Karen Pfister

Agenda Based Minutes

- **Opening Prayer:** We opened the meeting with prayer.
- **Previous Minutes:** Minutes for October 27, 2025, approved.
- **Reports for /October 2025:**
 - **Balance Sheet:**
 - No comments or questions.
 - **Profit & Loss Budget versus Actual:**
 - Offertory was \$9,772.10 under budgeted amount for the month. Still \$5,669.05 above budgeted for the year-to-date.
 - Programs and activities income was \$1,102.52 under budgeted amount for the month.
 - Total net ordinary income for the month was \$4,762 under budget for the month. \$10,653 over budget for the year.
 - Religious supplies were under budget by \$8,582.50, reducing last month's deficit from \$10,515.33 to \$1,932.83, It was due to the one-time purchase of the Breaking Bread books, still within the budget for the year
 - Repairs and Maintenance: Building under budget by \$5,060.58. Furniture and Equipment budget by \$1,930.99.
 - At the end of October, we ended up with \$117,137.90 total income and total expenses of \$127,580.78 for a deficit of (\$10,442.88).
- **CSA 2025:** We are at \$205,994.63 pledged with 392 pledges. There was a refund of \$10,298.78 for October.
- **Lights in Church:** Transition to LED completed, final cost was around \$20,000 out of savings.

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- **Carillon:** Installed and working, estimated cost \$11,500.
 - **COLUMBARIUM/MAUSOLEUM:** Stormwater regulation concern was addressed, county specs are stricter than the state, it will comply with the new standards. Delay in core sampling is being addressed. Next step is a meeting with engraving companies and preparation of final presentation to the parishioners. Purchase agreement is on final review as well as renderings and handouts to proceed with informational meeting for the parish.
 - **Next Meeting:** Next meeting is scheduled for January 26, 2026 @ 5 PM.
 - **Closing Prayer:** We closed our meeting with a prayer.