

	<b>Sep 2025 Actual</b>	<b>Sep 2025 Budgeted</b>	<b>July 2025- Sep 2025 Actual</b>	<b>July 2025- Sep 2025 Budgeted</b>
Offertory	\$ 107,804.86	\$ 110,000.00	\$ 340,441.15	\$ 325,000.00
Insurance Fund	\$ 2,958.00	\$ 3,000.00	\$ 7,637.00	\$ 9,000.00
Other Income	\$ 18,541.73	\$ 15,900.00	\$ 39,037.67	\$ 37,700.00
<b>Total Income</b>	<b>\$ 129,304.59</b>	<b>\$ 128,900.00</b>	<b>\$ 387,115.82</b>	<b>\$ 371,700.00</b>
<b>Expenses</b>	<b>\$ 152,139.98</b>	<b>\$ 126,122.83</b>	<b>\$ 407,633.70</b>	<b>\$ 372,964.06</b>
<b>Net Profit(Loss)</b>	<b>\$ (22,835.39)</b>	<b>\$ 2,777.17</b>	<b>\$ (20,517.88)</b>	<b>\$ (1,264.06)</b>